

59

Number of Parks

Elected Members



1,578

Customer queries closed within deadline

€ 66,445

Business support initiative expenditure

9,434

Plastic bottles saved through use of drinking water fountains

7

LEO - jobs supported

78

Allocations / New tenancies

10,591

Number of dwellings in LA ownership

0

Trees Planted

0

New & upgraded cycle lanes - linear mts

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Corporate Performance & Change Management

Register of Electors

210,052

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

262

How people engage with the Council

163,497

Social Media engagement

172,657

Social media followers

117,708

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

45

518

Councillor reps closed within deadline

1,578

Customer queries closed within deadline

10,676

Telephone calls answered

Staff

Staff Learning and development courses

30

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

15

474,574

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

7

LEO - jobs supported

40

LEO mentoring participants

Libraries & Arts

90,027

Library visitors in person

126,121

Items issued to library borrowers

68,273

Active library members

66,799

€ Spend on new library stock

221,443

€ value of arts grants paid

20

Number of art grants paid

Tourism & Culture

2

Number of festival and tourism events supported

5,589

Visitors to Round Tower center

35,471

Visitors to art centres

Business Support Initiatives & Expenditure

€ 66,445

Business support initiative expenditure

101

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

171,308

1,494

Trees pruned

0

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

390

365

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

9,434

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

79

45.7

% Local authority energy savings





Housing, Social and Community Development

Community support

11,699

Participants in council led sports and community initiatives

40

Number of community grants paid

87,258

Visitors to council leisure centres

Housing Provision

7,609

Total housing needs assessed

78

Allocations - new tenancies

10,591

Number of dwellings in LA ownership

5,377

HAP/RAS tenancies

641

Social and affordable homes under construction

661

Number of homeless households

46

Homeless exits / preventions

Housing Relets

18.74

Relet times - weeks

74

Number of LA Houses vacant

Housing Maintenance

1,429

Maintenance Requests Received

1,511

Maintenance Requests Completed

1,054,866

€ Expenditure on planned Maintenance

1

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

426

Number of Inspections



Building control

60

Building control inspections (number of units inspected)

Village and district enhancement

186,591

€ Village and district enhancement expenditure

Planning

50

Planning enforcement cases closed

8

Pre planning meetings held within 8 weeks

69

% planning applications granted

87

Private homes approved

9

Private homes commenced

77

Planning applications received

Public Lighting

137

LED light upgrades

534

Public lights repaired

102

Traffic lights repaired

Footpaths and Cycle Lanes

6,200

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



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