

59

Number of Parks

Elected Members



1,506

Customer queries closed within deadline

€ 862

Business support initiative expenditure

15,726

Plastic bottles saved through use of drinking water fountains

0

LEO - jobs supported

88

Allocations / New tenancies

10,590

Number of dwellings in LA ownership

0

Trees Planted

0

New & upgraded cycle lanes - linear mts

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Corporate Performance & Change Management

Register of Electors

210,020

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

2,092

How people engage with the Council

188,207

Social Media engagement

169,171

Social media followers

127,131

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

38

399

Councillor reps closed within deadline

1,506

Customer queries closed within deadline

9,515

Telephone calls answered

Staff

Staff Learning and development courses

25

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

13

367,852

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

36

LEO mentoring participants

Libraries & Arts

81,833

Library visitors in person

130,869

Items issued to library borrowers

67,642

Active library members

96,366

€ Spend on new library stock

91,029

€ value of arts grants paid

15

Number of art grants paid

Tourism & Culture

1

Number of festival and tourism events supported

5,823

Visitors to Round Tower center

28,337

Visitors to art centres

Business Support Initiatives & Expenditure

€ 862

Business support initiative expenditure

142

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

171,308

1,601

Trees pruned

0

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

419

375

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

15,726

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

0

45.7

% Local authority energy savings





Housing, Social and Community Development

Community support

2,362

Participants in council led sports and community initiatives

15

Number of community grants paid

66,000

Visitors to council leisure centres

Housing Provision

7,563

Total housing needs assessed

88

Allocations - new tenancies

10,590

Number of dwellings in LA ownership

5,363

HAP/RAS tenancies

641

Social and affordable homes under construction

638

Number of homeless households

47

Homeless exits / preventions

Housing Relets

17.36

Relet times - weeks

58

Number of LA Houses vacant

Housing Maintenance

1,194

Maintenance Requests Received

847

Maintenance Requests Completed

761,514

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

9

Number of Inspections



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Building control

59

Building control inspections (number of units inspected)

Village and district enhancement

104,622

€ Village and district enhancement expenditure

Planning

50

Planning enforcement cases closed

9

Pre planning meetings held within 8 weeks

69

% planning applications granted

1

Private homes approved

43

Private homes commenced

62

Planning applications received

Public Lighting

113

LED light upgrades

418

Public lights repaired

66

Traffic lights repaired

Footpaths and Cycle Lanes

5,478

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

