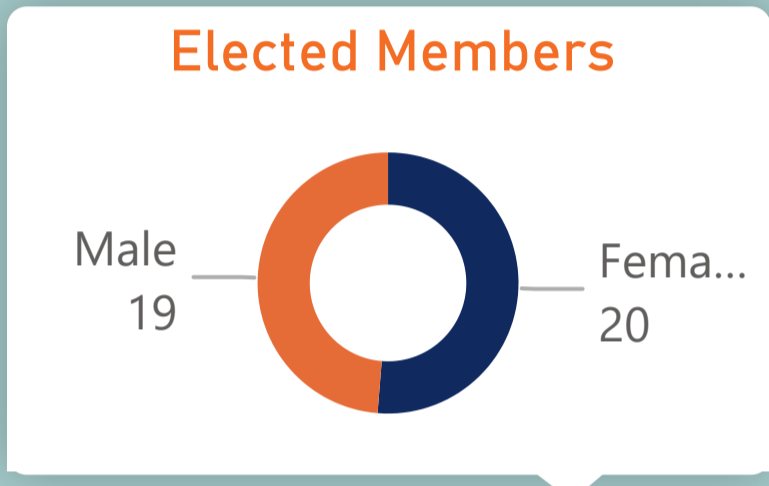


59
 Number of Parks



1,563
 Customer queries closed within deadline

€ 26,870
 Business support initiative expenditure

9,188
 Plastic bottles saved through use of drinking water fountains

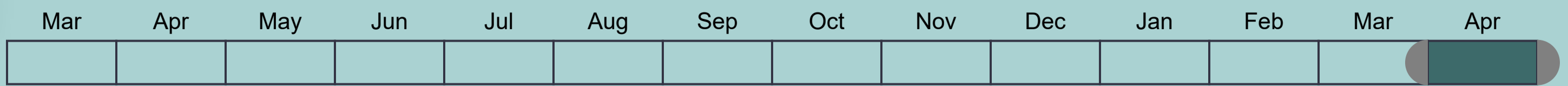
1
 LEO - jobs supported

86
 Allocations / New tenancies

10,561
 Number of dwellings in LA ownership

451
 Trees Planted

0
 New & upgraded cycle lanes - linear mts



Register of Electors

210,004

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

42

How people engage with the Council

89,294

Social Media engagement

153,903

Social media followers

139,156

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

45

Staff

Staff Learning and development courses

35

Number of Freedom of Information/Data Access Requests responded to

375

Councillor reps closed within deadline

1,563

Customer queries closed within deadline

10,025

Telephone calls answered

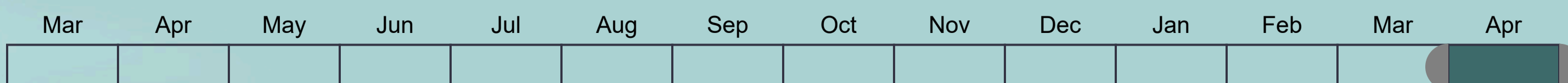
Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

21

299,293

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

1

LEO - jobs supported

61

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

5,760

Visitors to Round Tower center

38,264

Visitors to art centres

Libraries & Arts

89,540

Library visitors in person

66,718

Active library members

165,680

€ value of arts grants paid

112,868

Items issued to library borrowers

82,925

€ Spend on new library stock

21

Number of art grants paid

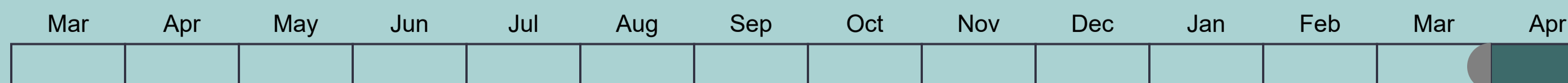
Business Support Initiatives & Expenditure

€ 26,870

Business support initiative expenditure

116

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,668

590

Trees pruned

451

Trees planted

736

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

329

179

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

9,188

210

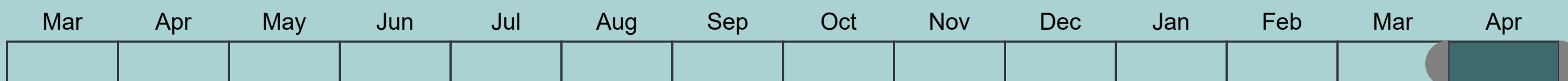
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

30

45.7

% Local authority energy savings





7,798
Number of creditor payments made

40,976,543
€ Value of creditor payments made

3,394,836
€ Value of social housing rent collection

106
% of social housing rent collection

99
€ Spend per capita - infrastructure

372,111
€ Value of loans collection

101
% of loans collection

31,086,959
€ Value of rates collection

19
% of rates collection

7,554,260
€ Value of payroll

127
€ spend per capita - services



Housing, Social and Community Development

Community support

1,903

Participants in council led sports and community initiatives

1

Number of community grants paid

83,826

Visitors to council leisure centres

Housing Relets

23.98

Relet times - weeks

71

Number of LA Houses vacant

Housing Provision

7,652

Total housing needs assessed

86

Allocations - new tenancies

10,561

Number of dwellings in LA ownership

5,339

HAP/RAS tenancies

694

Social and affordable homes under construction

642

Number of homeless households

33

Homeless exits / preventions

Housing Maintenance

1,383

Maintenance Requests Received

869

Maintenance Requests Completed

366,731

€ Expenditure on planned Maintenance

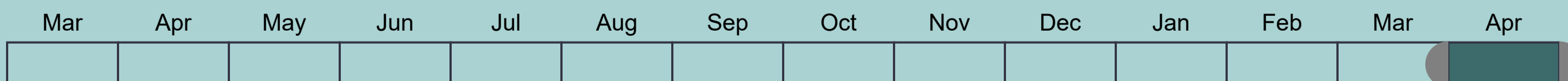
8

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

634

Number of Inspections



Building control

36

Building control inspections (number of units inspected)

Village and district enhancement

499,660

€ Village and district enhancement expenditure

Planning

34

Planning enforcement cases closed

4

Pre planning meetings held within 8 weeks

78

% planning applications granted

7

Private homes approved

79

Private homes commenced

88

Planning applications received

Public Lighting

5

LED light upgrades

668

Public lights repaired

56

Traffic lights repaired

Footpaths and Cycle Lanes

3,237

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

