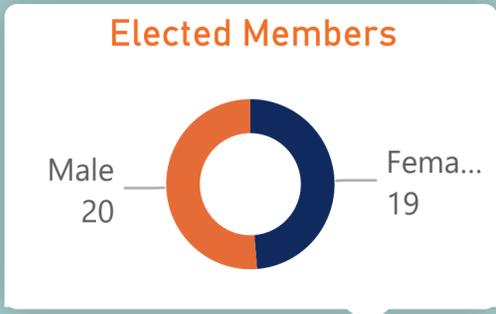


59
 Number of Parks



1,449
 Customer queries closed within deadline

€ 2,495
 Business support initiative expenditure

3,066
 Plastic bottles saved through use of drinking water fountains

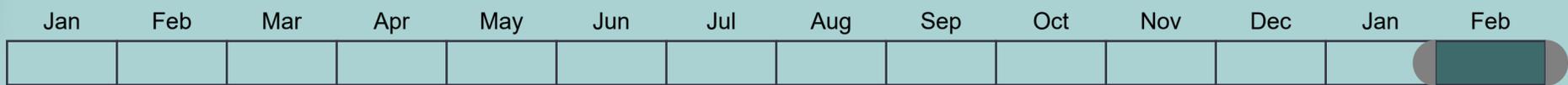
8
 LEO - jobs supported

107
 Allocations / New tenancies

10,552
 Number of dwellings in LA ownership

553
 Trees Planted

2,618
 New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

211,065

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

8

How people engage with the Council

112,133

Social Media engagement

167,956

Social media followers

117,493

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

19

Staff

Staff Learning and development courses

21

Number of Freedom of Information/Data Access Requests responded to

595

Councillor reps closed within deadline

1,449

Customer queries closed within deadline

11,234

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

6

1,355,599

€ Total IT expenditure



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Jobs created or supported

5,328

Jobs sustained in Grangecastle

8

LEO - jobs supported

53

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

4,749

Visitors to Round Tower center

33,776

Visitors to art centres

Libraries & Arts

73,630

Library visitors in person

64,063

Active library members

232,850

€ value of arts grants paid

117,443

Items issued to library borrowers

56,471

€ Spend on new library stock

16

Number of art grants paid

Business Support Initiatives & Expenditure

€ 2,495

Business support initiative expenditure

157

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,668

641

Trees pruned

553

Trees planted

254

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

301

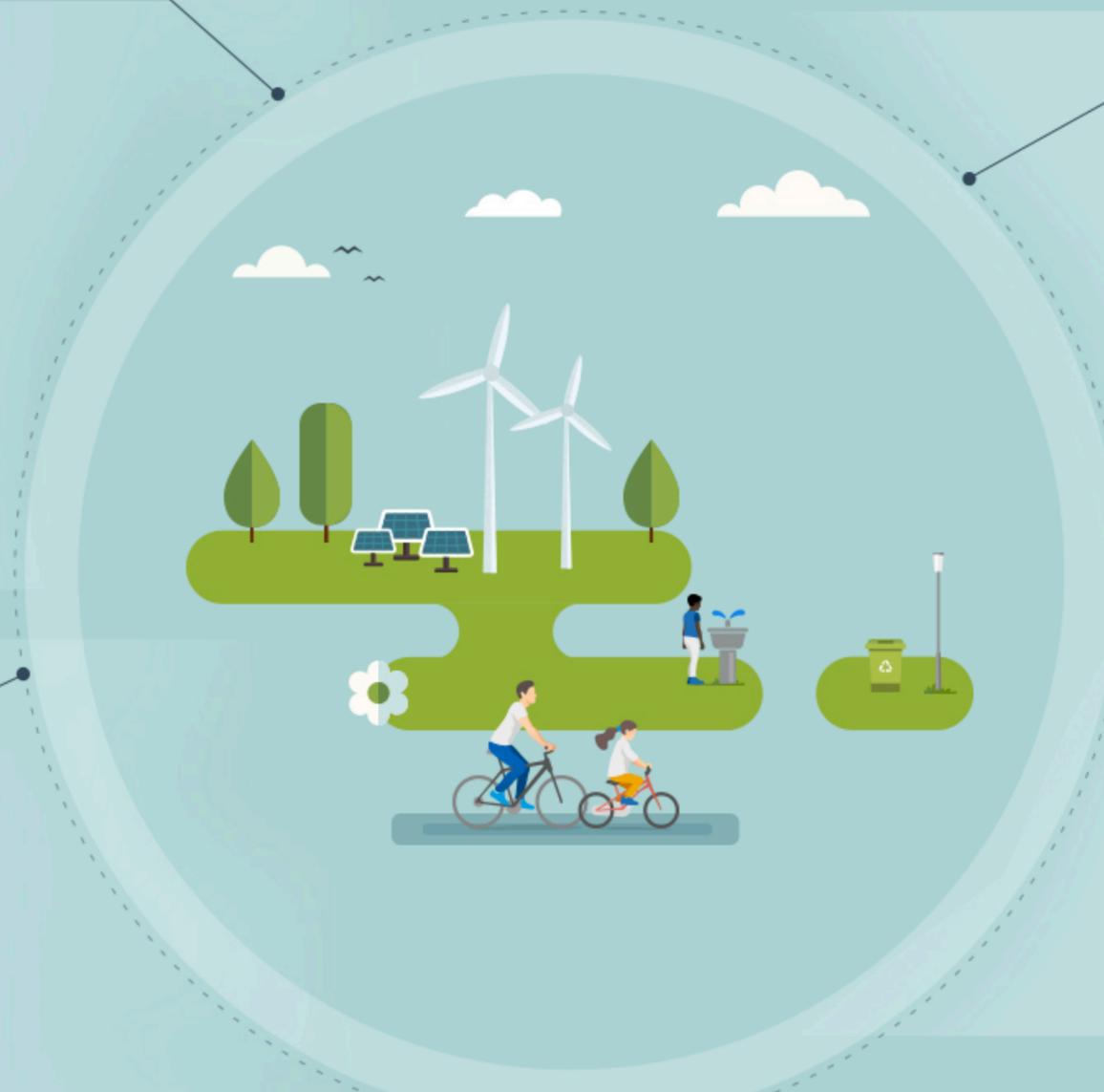
152

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,066

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

21

46.2

% Local authority energy savings





7,316
Number of creditor
payments made

44,807,354
€ Value of creditor
payments made

3,044,853
€ Value of social housing
rent collection

98
% of social housing
rent collection

60
€ Spend per capita - infrastructure

407,491
€ Value of loans collection

110
% of loans collection

33,236,618
€ Value of rates collection

21
% of rates collection

6,506,780
€ Value of payroll

101
€ spend per capita - services



Housing, Social and Community Development

Community support

1,988

Participants in council led sports and community initiatives

7

Number of community grants paid

89,811

Visitors to council leisure centres

Housing Relets

23.28

Relet times - weeks

67

Number of LA Houses vacant

Housing Provision

7,511

Total housing needs assessed

107

Allocations - new tenancies

10,552

Number of dwellings in LA ownership

5,318

HAP/RAS tenancies

464

Social and affordable homes under construction

652

Number of homeless households

26

Homeless exits / preventions

Housing Maintenance

1,630

Maintenance Requests Received

1,716

Maintenance Requests Completed

184,799

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

655

Number of Inspections



Building control

40

Building control inspections (number of units inspected)

Village and district enhancement

394,187

€ Village and district enhancement expenditure

Planning

24

Planning enforcement cases closed

1

Pre planning meetings held within 8 weeks

75

% planning applications granted

823

Private homes approved

131

Private homes commenced

76

Planning applications received

Public Lighting

90

LED light upgrades

1,339

Public lights repaired

100

Traffic lights repaired

Footpaths and Cycle Lanes

4,937

New and upgraded footpaths m2

2,618

New and upgraded cycle lanes - linear mts

