

59
 Number of Parks



1,750
 Customer queries closed within deadline

€ 70,929
 Business support initiative expenditure

3,228
 Plastic bottles saved through use of drinking water fountains

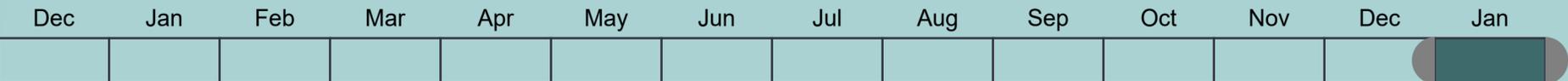
0
 LEO - jobs supported

87
 Allocations / New tenancies

10,555
 Number of dwellings in LA ownership

516
 Trees Planted

0
 New & upgraded cycle lanes - linear mts



Register of Electors

211,558

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

16

How people engage with the Council

144,246

Social Media engagement

166,989

Social media followers

124,037

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

14

Staff

Staff Learning and development courses

16

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

14

199,533

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

76

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

5,256

Visitors to Round Tower center

28,982

Visitors to art centres

Libraries & Arts

80,774

Library visitors in person

125,243

Items issued to library borrowers

62,244

Active library members

92,426

€ Spend on new library stock

15,000

€ value of arts grants paid

1

Number of art grants paid

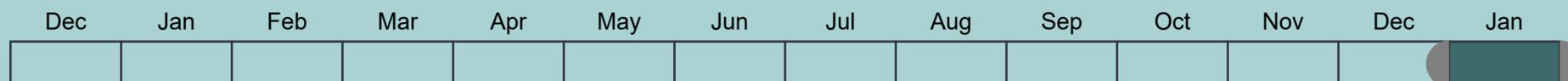
Business Support Initiatives & Expenditure

€ 70,929

Business support initiative expenditure

218

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,668

573

Trees pruned

516

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

308

174

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,228

210

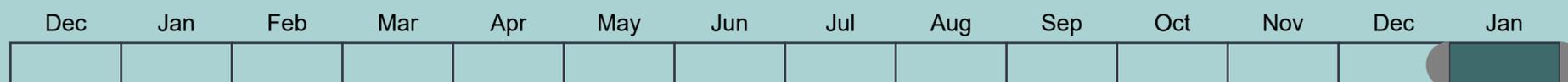
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

20

45.5

% Local authority energy savings





7,301
Number of creditor
payments made

35,925,913
€ Value of creditor
payments made

4,736,495
€ Value of social housing
rent collection

103
% of social housing
rent collection

59
€ Spend per capita - infrastructure

394,491
€ Value of loans collection

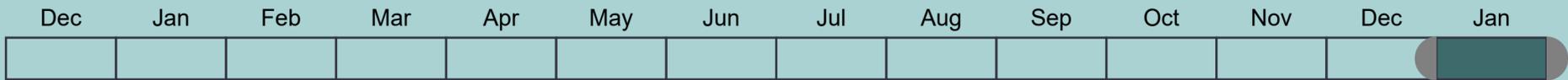
106
% of loans collection

726,564
€ Value of rates collection

0
% of rates collection

10,177,870
€ Value of payroll

106
€ spend per capita - services



Housing, Social and Community Development

Community support

4,688

Participants in council led sports and community initiatives

7

Number of community grants paid

77,790

Visitors to council leisure centres

Housing Provision

7,490

Total housing needs assessed

87

Allocations - new tenancies

10,555

Number of dwellings in LA ownership

5,312

HAP/RAS tenancies

464

Social and affordable homes under construction

641

Number of homeless households

32

Homeless exits / preventions

Housing Relets

26.45

Relet times - weeks

61

Number of LA Houses vacant

Housing Maintenance

2,046

Maintenance Requests Received

1,097

Maintenance Requests Completed

269,310

€ Expenditure on planned Maintenance

26

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

677

Number of Inspections



Building control

25

Building control inspections (number of units inspected)

Village and district enhancement

619,261

€ Village and district enhancement expenditure

Planning

29

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

68

% planning applications granted

220

Private homes approved

104

Private homes commenced

72

Planning applications received

Public Lighting

144

LED light upgrades

371

Public lights repaired

90

Traffic lights repaired

Footpaths and Cycle Lanes

2,036

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

