

59

Number of Parks

Elected Members



1,125

Customer queries closed within deadline

€ 61,980

Business support initiative expenditure

2,512

Plastic bottles saved through use of drinking water fountains

11

LEO - jobs supported

57

Allocations / New tenancies

1,281

Trees Planted

10,403

Number of dwellings in LA ownership

7,258

New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

211,659

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

81

How people engage with the Council

120,712

Social Media engagement

166,437

Social media followers

110,260

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

24

336

Councillor reps closed within deadline

1,125

Customer queries closed within deadline

7,880

Telephone calls answered

Staff

Staff Learning and development courses

12

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

996,229

€ Total IT expenditure



Economic, Enterprise & Tourism Development

Jobs created or supported

5,328

Jobs sustained in Grangecastle

11

LEO - jobs supported

44

LEO mentoring participants

Libraries & Arts

62,524

Library visitors in person

60,574

Items issued to library borrowers

56,202

Active library members

41,729

€ Spend on new library stock

858,850

€ value of arts grants paid

7

Number of art grants paid

Tourism & Culture

1

Number of festival and tourism events supported

7,652

Visitors to Round Tower center

29,797

Visitors to art centres

Business Support Initiatives & Expenditure

€ 61,980

Business support initiative expenditure

56

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,640

692

Trees pruned

1,281

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

205

1,063

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

2,512

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

12

47

% Local authority energy savings





Housing, Social and Community Development

Community support

4,481

Participants in council led sports and community initiatives

8

Number of community grants paid

55,301

Visitors to council leisure centres

Housing Relets

14.43

Relet times - weeks

60

Number of LA Houses vacant

Housing Maintenance

1,387

Maintenance Requests Received

1,389

Maintenance Requests Completed

599,759

€ Expenditure on planned Maintenance

7

Number of homes completed under the Energy Efficiency Retrofit Programme

Housing Provision

7,640

Total housing needs assessed

57

Allocations - new tenancies

10,403

Number of dwellings in LA ownership

5,299

HAP/RAS tenancies

464

Social and affordable homes under construction

618

Number of homeless households

33

Homeless exits / preventions

Private Rented Dwellings

253

Number of Inspections



Land Use, Planning & Transportation

Building control

48

Building control inspections (number of units inspected)

Village and district enhancement

261,845

€ Village and district enhancement expenditure

Planning

31

Planning enforcement cases closed

3

Pre planning meetings held within 8 weeks

72

% planning applications granted

101

Private homes approved

294

Private homes commenced

95

Planning applications received

Public Lighting

84

LED light upgrades

370

Public lights repaired

73

Traffic lights repaired

Footpaths and Cycle Lanes

10,951

New and upgraded footpaths m2

7,258

New and upgraded cycle lanes - linear mts

