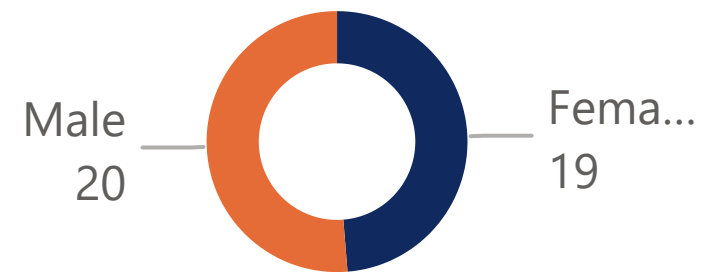


59

Number of Parks

Elected Members



1,612

Customer queries closed within deadline

€ 10,406

Business support initiative expenditure

3,636

Plastic bottles saved through use of drinking water fountains

0

LEO - jobs supported

58

Allocations / New tenancies

615

Trees Planted

10,382

Number of dwellings in LA ownership

9,000

New & upgraded cycle lanes - linear mts

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov



Corporate Performance & Change Management

Register of Electors

211,876

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

46

How people engage with the Council

177,997

Social Media engagement

166,022

Social media followers

136,107

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

28

594

Councillor reps closed within deadline

1,612

Customer queries closed within deadline

11,263

Telephone calls answered

Staff

Staff Learning and development courses

23

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

9

1,011,862

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

87

LEO mentoring participants

Libraries & Arts

85,413

Library visitors in person

106,241

Items issued to library borrowers

64,015

Active library members

41,729

€ Spend on new library stock

77,975

€ value of arts grants paid

11

Number of art grants paid

Tourism & Culture

2

Number of festival and tourism events supported

7,342

Visitors to Round Tower center

34,826

Visitors to art centres

Business Support Initiatives & Expenditure

€ 10,406

Business support initiative expenditure

125

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,640

1,161

Trees pruned

615

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

180

183

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,636

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

47

47

% Local authority energy savings





Housing, Social and Community Development

Community support

13,048

Participants in council led sports and community initiatives

15

Number of community grants paid

79,972

Visitors to council leisure centres

Housing Provision

7,543

Total housing needs assessed

58

Allocations - new tenancies

10,382

Number of dwellings in LA ownership

5,298

HAP/RAS tenancies

305

Social and affordable homes under construction

613

Number of homeless households

41

Homeless exits / preventions

Housing Relets

19.67

Relet times - weeks

66

Number of LA Houses vacant

Housing Maintenance

1,926

Maintenance Requests Received

1,245

Maintenance Requests Completed

144,675

€ Expenditure on planned Maintenance

54

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

356

Number of Inspections



Village and district enhancement

Building control inspections (number of units inspected)

€ Village and district enhancement expenditure

Public Lighting

Planning enforcement cases closed

Pre planning meetings held within 8 weeks

% planning applications granted

Private homes approved

Private homes commenced

Planning applications received

LED light upgrades

Public lights repaired

Traffic lights repaired

Footpaths and Cycle Lanes

New and upgraded footpaths m2

New and upgraded cycle lanes - linear mts

