

59
Number of Parks

Elected Members



1,523
Customer queries closed within deadline

€ 11,665
Business support initiative expenditure

4,266
Plastic bottles saved through use of drinking water fountains

0
LEO - jobs supported

109
Allocations / New tenancies

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

10,375
Number of dwellings in LA ownership



Corporate Performance & Change Management

Register of Electors

212,403

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

753

How people engage with the Council

145,708

Social Media engagement

165,012

Social media followers

139,627

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

24

Staff

Staff Learning and development courses

23

482
Councillor reps closed within deadline

1,523
Customer queries closed within deadline

11,481
Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

12

358,318
€ Total IT expenditure



Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct

Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

57

LEO mentoring participants

Tourism & Culture

5

Number of festival and tourism events supported

6,904

Visitors to Round Tower center

34,849

Visitors to art centres



Libraries & Arts

86,457

Library visitors in person

62,666

Active library members

59,000

€ value of arts grants paid

112,386

Items issued to library borrowers

40,986

€ Spend on new library stock

4

Number of art grants paid

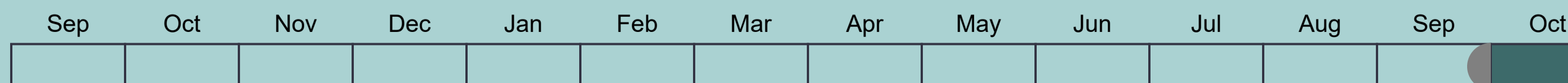
Business Support Initiatives & Expenditure

€ 11,665

Business support initiative expenditure

105

LEO Training Attendees



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,455

566

Trees pruned

0

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

310

199

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

4,266

210

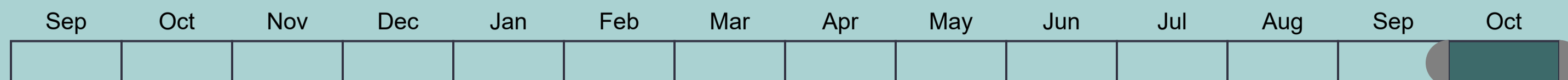
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

49

47

% Local authority energy savings





7,040
Number of creditor
payments made

42,949,468
€ Value of creditor
payments made

3,539,261
€ Value of social housing
rent collection

117
% of social housing
rent collection

98
€ Spend per capita - infrastructure

369,948
€ Value of loans collection

99
% of loans collection

5,949,206
€ Value of rates collection

4
% of rates collection

7,245,042
€ Value of payroll

96
€ spend per capita - services



Housing, Social and Community Development

Community support

7,369

Participants in council led sports and community initiatives

16

Number of community grants paid

78,757

Visitors to council leisure centres

Housing Relets

22.69

Relet times - weeks

62

Number of LA Houses vacant

Housing Maintenance

1,725

Maintenance Requests Received

946

Maintenance Requests Completed

602,548

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Housing Provision

7,621

Total housing needs assessed

109

Allocations - new tenancies

10,375

Number of dwellings in LA ownership

5,287

HAP/RAS tenancies

311

Social and affordable homes under construction

568

Number of homeless households

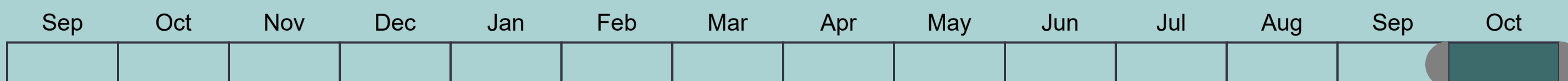
53

Homeless exits / preventions

Private Rented Dwellings

428

Number of Inspections



Building control

28

Building control inspections (number of units inspected)

Village and district enhancement

520,795

€ Village and district enhancement expenditure

Planning

18

Planning enforcement cases closed

8

Pre planning meetings held within 8 weeks

78

% planning applications granted

503

Private homes approved

149

Private homes commenced

80

Planning applications received

Public Lighting

136

LED light upgrades

549

Public lights repaired

82

Traffic lights repaired

Footpaths and Cycle Lanes

6,305

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

