



# Corporate Performance & Change Management

#### Register of Electors

210,443

People on the electoral register

#### How people engage with the Council

66,961

Social Media engagement

164,515

Social media followers

140,609

Website page views

#### Staff

Staff Learning and development courses

27

### Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

16

429,651

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

241

Number of Freedom of

Information/Data Access Requests responded to

32

Queries received

625

Councillor reps closed within deadline

1,367

Customer queries closed within deadline

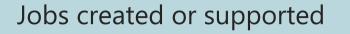
11,324

Telephone calls answered

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	



# Economic, Enterprise & Tourism Development



5,328

Jobs sustained in Grangecastle

13

LEO - jobs supported

70

LEO mentoring participants

#### Tourism & Culture

0

Number of festival and tourism events supported

5,696

Visitors to Round Tower center

20,362

Visitors to art centres



77,108

Library visitors in person

53,444

Active library members

€ value of arts grants paid

Libraries & Arts

115,402

Items issued to library borrowers

89,264

€ Spend on new library stock

0

Number of art grants paid

Business Support Initiatives & Expenditure

€ 38,816

Business support initiative expenditure

112

LEO Training Attendees

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep



### Environment & Climate Change

#### **Green Spaces**

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,455

1,170

U

Trees pruned

Trees planted

910

Grass cut - hectares

#### **Environmental Pollution**

Pollution Cases that were the subject of a complaint

305

192

Pollution cases closed

#### New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

2



129

Climate Action Initiatives

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

6,376

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

24

47

% Local authority energy savings

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep



6,700

Number of creditor payments made

42,461,354

€ Value of creditor payments made

3,289,251

€ Value of social housing rent collection

87

% of social housing rent collection

107

€ Spend per capita - infrastructure



413,938

€ Value of loans collection

109

% of loans collection

€ Value of rates collection

5,943,560

% of rates collection

8,120,333

€ Value of payroll

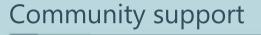
114

€ spend per capita - services

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	



### Housing, Social and Community Development



10,849

Participants in council led sports and community initiatives

13

Number of community grants paid

75,063

Visitors to council leisure centres

#### **Housing Provision**

7,555

Total housing needs assessed

Allocations - new tenancies

74

10,376

Number of dwellings in LA ownership

5,293

HAP/RAS tenancies

311

Social and affordable homes under construction

576

Number of homeless households

41

Homeless exits / preventions



23.85

Relet times - weeks

63

Number of LA Houses vacant

Housing Maintenance

**Housing Relets** 

1,697

Maintenance Requests Received

813,213

€ Expenditure on planned Maintenance

963

Maintenance Requests Completed

5

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

359

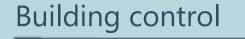
Number of Inspections

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

www.sdcc.ie | view dataset



### Land Use, Planning & Transportation



53

Building control inspections (number of units inspected)

#### Planning

43

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

73

% planning applications granted

Private homes approved

Private homes commenced

18

88

Planning applications received



Village and district enhancement

462,209

€ Village and district enhancement expenditure

Public Lighting

184

LED light upgrades

405

Public lights repaired

62

Traffic lights repaired

Footpaths and Cycle Lanes

4,545

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep