

59

Number of Parks

Elected Members



1,367

Customer queries closed within deadline

€ 38,816

Business support initiative expenditure

6,376

Plastic bottles saved through use of drinking water fountains

13

LEO - jobs supported

74

Allocations / New tenancies

10,376

Number of dwellings in LA ownership

0

Trees Planted

0

New & upgraded cycle lanes - linear mts

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Corporate Performance & Change Management

Register of Electors

210,443

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

241

How people engage with the Council

66,961

Social Media engagement

164,515

Social media followers

140,609

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

32

625

Councillor reps closed within deadline

1,367

Customer queries closed within deadline

11,324

Telephone calls answered

Staff

Staff Learning and development courses

27

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

16

429,651

€ Total IT expenditure





Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,455

1,170

Trees pruned

0

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

305

192

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

2

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

6,376

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

24

47

% Local authority energy savings





Housing, Social and Community Development

Community support

10,849

Participants in council led sports and community initiatives

13

Number of community grants paid

75,063

Visitors to council leisure centres

Housing Provision

7,555

Total housing needs assessed

74

Allocations - new tenancies

10,376

Number of dwellings in LA ownership

5,293

HAP/RAS tenancies

311

Social and affordable homes under construction

576

Number of homeless households

41

Homeless exits / preventions

Housing Relets

23.85

Relet times - weeks

63

Number of LA Houses vacant

Housing Maintenance

1,697

Maintenance Requests Received

963

Maintenance Requests Completed

813,213

€ Expenditure on planned Maintenance

5

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

359

Number of Inspections



Building control

53

Building control inspections (number of units inspected)

Village and district enhancement

462,209

€ Village and district enhancement expenditure

Planning

43

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

73

% planning applications granted

0

Private homes approved

18

Private homes commenced

88

Planning applications received

Public Lighting

184

LED light upgrades

405

Public lights repaired

62

Traffic lights repaired

Footpaths and Cycle Lanes

4,545

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



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