

COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF SOUTH DUBLIN COUNTY COUNCIL

Monday, 13 October 2025

HEADED ITEM NO. 9

Capital Programme Update

Mayor & Councillors,

The comprehensive report below is presented to provide you with the current position for projects in our three-year capital programme for 2025 to 2027.

Housing Delivery

We continue to progress our Housing Delivery Action Plan for 2022-2026 (HDAP) which outlined a comprehensive strategy to deliver social and affordable housing through various streams including council-owned build programmes, partnerships with Approved Housing Bodies, Turnkey and Part V agreements. We have directly delivered 189 new build homes so far in 2025 and remain on course to see 100% of our overall target of 772 new social homes delivered this year. As in previous years, delivery is weighted to Q4 with significant numbers of completions expected during this period while we also continue to work to further develop our own build pipeline as well as working together with Approved Housing Bodies and private partners to increase social housing supply across the county.



Recently completed home at Watercourse Grove

The long-awaited social housing development at **Watercourse Grove, Homeville in Knocklyon** was fully completed over the summer providing 16 new social homes. Members will recall the protracted issues with delivery of this project following termination of the original contract, so it is great to see the project finally delivered.

The initial joint venture development in **Kilcarbery Grange** is nearing completion, with three phases delivered and the final phase due for practical completion by the end of this month. This will mean a total of 1,034 new homes having been delivered as part of the original development agreement, including 310 social homes, 126 cost rental homes, and 50 affordable homes. The subsequent fifth phase is moving very well with all of the additional 88 social and affordable homes there expected to be completed by March 2026.

In **Clonburris**, the 116 social and affordable homes at Canal Bank will be completed next month and the Part 8-approved Kishoge development which will deliver 284 social, affordable, and cost rental homes is also now underway. The Part 10 planning application submitted in July, seeking approval for 1,270 additional social and affordable homes across three phases on council-owned lands, remains under review by An Coimisiún Pleanála and we have also recently issued a tender for a development partner for 650 social, affordable, and cost rental homes in Kishoge Urban Centre.



CGI of phase 5 of proposed mixed tenure development in Clonburris SDZ

Preparatory works for the **Killinarden Foothills** development are now well advanced, and a new pedestrian and vehicular access has been installed for Sacred Heart Football Club providing temporary access for the club during construction. We have also received formal approval from DHLGH for €37.2m for the 372 affordable homes in the scheme under the Affordable Housing Fund, final DHLGH approval on our updated funding application for the 125 social homes is expected imminently and developer funding is in place for the project. However, works have been delayed due to discovery of an area of archaeological interest on the main site which requires further investigation. In addition, Uisce Éireann notified our project partners, Arden, that a significant upgrade to the existing local water network, in excess of what was anticipated, is required to facilitate connection for the new development. All of this means that the first social and affordable homes in the scheme will be delivered in mid-2027, alongside the park area and the community and sports centre. In

the meantime, Arden is finalising a community engagement strategy and a website to provide project updates and to address any local issues arising.

Plans for the construction of 25 social homes at **Stocking Lane** were advertised under Part 8 public consultation in July and this proposal is due for consideration by the elected members at the October council meeting.

Final proposals for redevelopment of **Oldcastle Park**, which includes Traveller, social, and affordable accommodation will be presented to the local area committee in December – this follows a request for further engagement and consultation with existing residents there.

The external design team are progressing designs for our **Rathcoole** lands with various ecology and topographical surveys ongoing. The draft site plan includes approximately 120 new homes with 50% social housing (including standard social, age friendly and Traveller group housing) and 50% affordable purchase homes as well as a number of playing pitches and changing facilities. It is intended to have a briefing for councillors on this project before the end of the year, ahead of a Part 10 planning application to An Coimisiún Pleanála in 2026.

The status of our other approved social housing projects is as follows:

Project	Number	Update	Completion
St Aongus Green (AF)	12	Under construction	Q4 2025
Sarsfield Avenue (AF)	5	Under construction	Q1 2026
St Ronan's Crescent (AF)	9	Under construction	Q3 2026
Pearse Brothers Park (AF)	10	Under construction	Q3 2026
Alpine Heights (AF)	13	Under construction	Q3 2026
Rossfield Avenue	16	Under construction	Q3 2026
Deansrath / Melrose (AF)	27	Under construction	Q4 2026

Note: AF denotes new age-friendly housing

As outlined in this month's chief executive's report to council, we have finalised acquisition of the White Pines East site in Stocking Avenue which has capacity for approximately 240 social and affordable homes together with community facilities for the wider area. This acquisition was supported by the DHLGH and Housing Agency through the national land acquisition fund for local authorities and we will now look to progress design proposals for the site together with our adjacent lands.

Acquisitions Programme 2025

To date in 2025, we have purchased 67 properties, primarily for tenant in-situ use, with a further 17 properties currently at conveyancing with our legal department. Our full original capital allocation of €25 million is committed but we recently received welcome notification from DHLGH that we have sanction to fund further acquisitions up to a value of €7.5 million and we have

been given an additional €5 million capital allocation specifically to addressing long-term homelessness through the purchase of properties which we aim to utilise to progress previously unfunded acquisitions under the financial contribution rightsizing scheme.

Traveller Accommodation Programme

Two new group housing schemes at Adamstown and Newcastle, each comprising six homes, being delivered through Part V agreements, are scheduled for handover before the end of this year, respectively. These homes will again be allocated through a choice-based letting process conducted by our Traveller Accommodation Unit in conjunction with the local Traveller support groups.



New Traveller accommodation in Adamstown



Temporary site for Kishogue Park residents

Current residents of **Kishogue Park** are relocating to a new temporary site to enable full construction to begin on their 15 new group homes. The design for a new site at **Lock Road** has been agreed with the families and will be presented to the local area committee in December while, as outlined above, engagement with residents from **Oldcastle Park** looks to be progressing positively to finalise redevelopment proposals at long last.

Affordable Housing Sales



In May, 60 homes for sale at Canal Bank were launched, with over 600 applications received and 38 properties sale agreed to date. A further 70 affordable homes in Kilcarbery were advertised in July with 633 applications received. 26 direct sale affordable homes at Mill Road, Saggart were advertised in August, with 254 applications submitted. We also expect to bring 25 Part V affordable homes in Keeper's Lock, Clonburris to market in the coming months, subject to DHLGH approval.

Planned Housing Maintenance

We are rolling out **stock condition surveys** to proactively assess our housing stock with 1,360 properties surveyed to date and 20% of our stock planned to be surveyed this year. This data will inform our future planned maintenance programme and associated budgetary and resource requirements so we can minimise reactive maintenance works. Our **safety works programmes** are also ongoing with fire detection replacement and improvement completed within 546 homes, fire blankets issued for installation in

112 homes, with 26 homes fitted with blankets and new window restrictors have been fitted in 84 homes with a further 162 properties due for replacement by our contractor in the coming weeks. We also have 147 properties completed under our external **painting programme**.



Old Court Mill external painting

Energy efficiency works on our social housing stock continue under both the national Energy Efficiency Retrofit Programme (EERP) and our own planned maintenance programme. DHLGH have allocated EERP funding of €2.82m to us this year with an initial target of 83 properties to be completed to a minimum B2 BER standard. The overall status of the EERP programme is as follows:

Local Electoral Area	Pre-Tender	Tender	Commenced	Complete	Total
Tallaght South	62	0	0	82	144
Tallaght Central	0	0	54	23	77
Firhouse Bohernabreena	0	0	0	63	63
Rathfarnham Templeogue	0	0	0	12	12
Clondalkin	0	0	1	66	67
Palmerstown Fonthill	0	0	31	76	107
Lucan	0	0	0	17	17
Total	62	0	86	339	487

Progress on our **Windows & Doors Programme** is outlined below:

Local Electoral Area	Pre-Tender	Tender	Commenced	Complete	Total
Tallaght South	0	14	10	377	401
Tallaght Central	0	3	0	80	83
Firhouse Bohernabreena	0	9	1	61	71
Rathfarnham Templeogue	0	2	1	12	15
Clondalkin	0	6	4	79	89
Palmerstown Fonthill	0	28	4	95	127
Lucan	0	9	0	15	24
Total	0	71	20	719	810

Vacant Property Refurbishment Grant

A total of 241 applications has been received to date with 72 grants paid out to date for the refurbishment of vacant and derelict houses into permanent homes with another 90 applications approved.

Vacant Homes Grants	Number
Grants paid	72
Final approval stage	16
Approved/Approved in principle	90
Applications with law	20
Further information requested	16
Declined/withdrawn	27

Roads, Infrastructure and Public Realm

Works on the second phase of the new **Southern Link Street in Clonburris SDZ** are progressing on schedule with the overall project is due to be finished in Q4 this year. Planning permission for the new 2.5km **Clonburris North Link Street** and associated infrastructure was granted in February. The project has now been split into two phases with the first phase comprising works that will allow for early activation of housing commencements in the area. The detailed design on the first phase has been completed, and it is anticipated that works will commence in early 2026. The second phase of the North Link Street is progressing through the detailed design process.



Southern Link Street construction at Clonburris SDZ

Planning permission was granted during September for three new parks in the southern section of Clonburris SDZ, namely Griffeen Valley Park Extension, Na Cluáinte Park South, and Canal Park South and external consultants have been appointed to progress design work on the new canal and rail bridges required in the SDZ.

Following various contract additions and some project delays relating to contractor resource issues and unpredictability around underground services and utilities, works on the **Lucan Village** scheme for significant public realm enhancements to Lucan Village Green, Lucan Promenade, and the Demesne Park entrance are now scheduled to conclude at the end of November.

Ongoing traffic management measures remain in place to complete the pedestrian crossing on Main Street at each end of the Village Green. The removal of plant growth and masonry pointing works at the Liffey Bridge were postponed to facilitate contractor availability at the end of the in-stream works season and a specialist contractor is now scheduled to begin work for us later this month.



Amphitheatre installation in Lucan Village

The **Bawnogue district centre** scheme is scheduled for completion at the end of the month with paving, planting and street furniture installation underway. Local concerns about the road and junction narrowing works are understood but the works have been carried out in accordance with national standards and the raised tables and road markings are still outstanding, which, once completed, should address the issues being encountered by road users there.



Bawnogue enhancements

Following completion of Bawnogue, we expected to commence procurement for district centre works at **Neilstown** while a consultant has been appointed to undertake public engagement and design of a **Tallaght Village** enhancement scheme with an initial public workshop scheduled this month and engagement with key stakeholders already underway. Design work is also progressing on both the **N81 traffic flow strategy and strategic landscape improvements** at Tallaght following the appointment of consultants and proposals will be presented to the members next year.

A tender was published in September for the Part 8 approved **Mechanical Services Depot in Palmerstown**, and subject to that process being successful, a start on site in December is likely for what will be approximately a 14-month construction programme.

Active Travel & Climate Action



Aerial view of Dodder Greenway Phase 5

Phase 5 of the Dodder Greenway Walking and Cycling Scheme, from Butterfield Road to Spawell Bridge, is complete with traffic signals now being commissioned. The **Hazel Hatch to 12th Lock section of the Grand Canal Greenway** is scheduled for completion later this month, subject to site conditions/weather. Works are also to be completed this year on **Phase 1a of the Grand Canal to Lucan Urban Greenway** (Canal to N4) and on the on the **Castletymon Road** (north of the district centre - Scoil Íosa to Greenhills Road) schemes.

Part 8 public consultation for the **Knocklyon to Ballyboden Active and Sustainable Travel Scheme** will commence in the coming weeks once updated environmental reports are received. A virtual reality presentation has been created for the benefit of the public and local councillors to give an in-depth experiential look at the scheme, providing video images to support visualisation and improved understanding of the proposals to better inform engagement on the consultation process.



Virtual image of Knocklyon to Ballyboden scheme (at Ballyboden Way and Ballyboden Road)

In relation to other **active travel schemes**:

- The **Templeville Road** Phase 2 and **Glendown Road** active travel scheme is well under way and is scheduled to be completed in summer 2026.
- Design work is complete on the **Firhouse Road** active travel improvement scheme and we are working with the NTA to obtain final approval to proceed to construction at the end of 2025.
- Detailed design works are almost complete for Part 8 approved works to **Castletymon Road South** with a view to commence construction in 2026.
- Detailed design on the **Wellington Road** scheme is ongoing and we are in the process of appointing a contractor for the **Whitehall Road** trial scheme - subject to completing the contract, construction on this project is expected to commence in November.
- The **Tallaght to Clondalkin** active travel scheme is paused as works cannot commence due sewer installation works by Uisce Éireann on Belgard Road.
- Design work is also ongoing for the **Old Bawn Road** active travel scheme, and an options study is about to commence on an active travel scheme linking **Baldonnell to Grand Canal via Clondalkin and Corkagh Park**.

following initial scoping and surveys conducted by An Taisce, designs are now being developed for third round of **Safe Routes to School** at:

- Glenasmole National School
- Sacred Heart Senior National School
- Scoil Áine Naofa
- Scoil Naomh Áine
- St. Thomas' Junior National School Lucan
- St. Colmcille's Senior National School Knocklyon



Safe school zones at Griffen Valley ETNS (left) and Tallaght Community NS, Jobstown (right)

As part of our **Safe School Zones** programme works have been carried out at:

- Tallaght Community National School, Jobstown
- St Anne's Primary School, Fettercairn
- St Ronan's, Deansrath
- St Killian's, Kingswood
- Griffen Valley Educate Together National School, Lucan

We are progressing various **Flood Alleviation Schemes** as follows:

- The **River Poddle scheme** (www.poddlefas.ie) continues with main works currently taking place in the Wainsfort area and on defence walls at the rear

of Whitehall Road, following completion of the defence wall at the Badminton Centre. Landscaping works in Tymon Park are finished and work on the mini woodland at main lake area starts this month. Sections of the park affected by the works have been re-opened and full pedestrian access to the works areas has been restored. Project works are ongoing within the Dublin City Council administrative area with the overall scheme due to continue until mid- 2027.



- **Embankment and flow control structure at Tymon Park Lake**

- The fifth phase of the **Whitechurch scheme** (www.whitechurchfas.ie) from St. Gaten's Court to St Enda's Drive is now largely complete with some landscaping and minor works remaining. The target completion dates for phases 6 (St. Enda's Drive to Willbrook Lawn) and 7 (Willbrook Lawn to Willbrook Road) are impacted by the need for significant invasive species removal works pushing back expected overall completion dates to mid-to-late 2027.



New Flood Defence at St Gaten's Court

- Modelling is ongoing to ensure that the preliminary design stage **for the River Camac scheme** (www.camacfasc.ie) includes the highest possible number of properties within the catchment area to be protected from a 1-in-100-year rainfall event and before we proceed to public consultation.

Following an extensive procurement process, Energy Performance Contracts (EPCs) will be ready for signing next month for **energy upgrades and decarbonisation of council-owned buildings** upon completion of a financial/carbon benefit appraisal. This will see capital investment from SDCC and the SEAI Pathfinder Programme of over €8.5million in energy upgrades to County Hall, Clondalkin Civic Office, Rua Red, Civic Theatre, Tallaght Leisure Centre and Clondalkin Leisure Centre, involving extensive solar arrays, removal

of fossil fuel boilers, ventilation upgrades and energy efficient lighting. Works are expected to begin early next year and will deliver a 50% reduction in energy use for these buildings which account for 29% of our total annual energy demand, eliminating fossil fuel dependency, reducing yearly greenhouse emissions by 870 tonnes of CO₂. A separate contract also been awarded for solar array installations for buildings owned and leased by the council which will see over 40 buildings provided with solar arrays, with electricity generating capacity in excess of 1,100 MWh per year and potentially reducing yearly greenhouse emissions by over 520 tonnes of CO₂. Battery technology will also be included on key buildings provide resilience through the ability of continued operation off grid during emergencies and additional works (such as will be completed to further decarbonise these buildings. Surveys and applications for grid connections will now begin for eleven initial locations, namely North Clondalkin, Castletymon and Ballyroan libraries and community centres at Fettercairn, Ballyroan, Rowlagh, Jobstown, Quarryvale, Brookfield, Firhouse and Kilnamanagh and we will see the programme expand to other libraries, depots and community centres next year.

Our contracted regional partner for the installation of **public EV charging infrastructure** throughout the four Dublin local authorities' administrative area has progressed ESB grid connection agreements for the 15 initial sites in South Dublin and we are awaiting final design approval from ZEV/Dept. of Transport to allow works commence. These will offer fast charging in council-managed destination parking areas, such as parks, libraries, district centres and leisure centres and will include footpath alterations to allow for universal design to ensure the chargers are accessible to all drivers. Additional sites are being surveyed to support expansion of the network once the roll-out is underway.

We are also pursuing grid connection for the initial **200kw solar PV installation for Arthurstown** to support landfill aftercare energy requirements there.

Tourism & Enterprise

As part of the **Hellfire Project in the Dublin Mountains** and following recent survey work and a comprehensive review of required works, conservation works to the Hellfire Building are now scheduled to commence in spring 2026. Given the scale and significance of the work involved, planning for a spring start will enable the project team to carry out all necessary conservation activities efficiently in one phase as opposed to the previously planned commencement of one phase this autumn followed by another phase in spring 2026. This timeline also allows for potential support from national conservation grants for this aspect of the project. We also expect to commence works next month on the extensive trail network which is a central component of the project and road upgrades are tentatively scheduled for a start for next spring by which time we should know the outcome on the tree felling licences required to facilitate site clearance works for the visitor centre and car park elements of the project. Appeals to these licences are ongoing and appear to be inordinately lengthy but, as we have previously advised councillors, we are fully

committed to liaising with our partners Coillte as well as relevant government departments and agencies to work through the required processes to get those next key aspects of the project moving forward.

Following comprehensive local engagement, a tender is currently being prepared for a design team to bring the exciting **Lucan House** masterplan through the Part 8 planning process with an appointment expected next month. This will see refurbishment and upgrade of Lucan House for cultural, enterprise and community use along with the rejuvenation of stables buildings to provide café, interpretative, exhibition and community space, as well as the delivery of a network of trails and park features, car-parking and support for water-based activities and a potential pavilion building for conferences and events.



Lucan House Masterplan

Following Part 8 approval for the **Rathfarnham Castle Courtyard** proposals in July, the project is now progressing to the detailed design stage by our external design team. We were delighted to receive funding approval of €7 million for this project last month under the government's THRIVE (Town Centre First Heritage Revival) scheme which is testament to the support of local residents and councillors for our significant and ambitious plans.

An alternative and potentially more cost-effective option is being actively explored for delivery of the **Tallaght Heritage Centre** which includes integrating the centre with other related cultural uses to enhance its viability and value to the area. Consultant architects will have finalised feasibility drawings and cost estimates by December after which we will provide a detailed update to councillors on proposed next steps and timelines.

Having successfully secured an operator for the studio building within the **12th Lock Masterplan**, a tender will issue for the childcare facility in Grange Cottage this month followed by tenders for operators for the restaurant/café, event space and water-sports buildings in the months ahead.

Parks, Community, Libraries & Sports

Phase 1 of the **Lucan Leisure Campus**, comprising gym, exercise studios, foyer and car park has been completed, handed over to our operating partners and opened to the public. Following termination of the previous main contractor, arrangements are being finalised to complete the swimming pool element of the project as soon as is practicable.



Lucan Leisure Campus foyer

In addition, refurbishment of the existing leisure centre was completed last month, and Esker Boxing Club have now established their new facility there and the sports hall is again operational.



Sports hall & Esker Boxing Club facilities at the newly refurbished Lucan Leisure Centre

Preparations are being made for the opening of both the **Tymon Park Intergenerational Centre** and the new café at **Corkagh Park** this month. Tenders for operators for both facilities are complete and operator fit-out is progressing to get these wonderful new facilities open to the public as quickly as possible. The new centre in Tymon provides great amenity and enhancement to the area and the associated new attenuation system at the Wellington Road car park has also been completed providing significant local flood resilience. The centre and building and adjacent areas are sustainably drained through a very attractively landscaped bio-retention area.



Tymon Park Intergenerational Centre with landscaped bio-retention drainage area

As well as the café, the works in **Corkagh Park** encompass a fairy woodland trail, tree planting, biodiversity features, and enhancements to the entrance and car park. There have been some late delays with some aspects including installation of outdoor seating area and the adjacent stage and event space, but these are expected to be completed imminently.



New café at Corkagh Park



New playspace at St. Cuthbert's

Following return to site, the contractor at **St. Cuthbert's Park** is progressing with the works there, with some play areas and teen facilities complete and others currently underway with a view to completion of all originally planned works next month. However, the contractor continues to experience very challenging conditions locally which could yet impact the timeline for finishing works.

Works are ongoing at **Kiltipper Park** to provide new football and GAA pitches as well as a playground, footpath and pedestrian access upgrades, landscape and hedgerow improvements and an extended carpark with works currently progressing well, notwithstanding a minor delay due to sub-contractor availability and supply of materials. The main works will be complete next month, followed by the viewing platform which is subject to some amendments to be agreed with the National Monuments Service following archaeological investigations.



Newly seeded pitches at Kiltipper Park

Tender packages are currently being prepared for both the Part 8 approved construction works and operation of the upgraded **Camac Valley Caravan and Camping Park** with tenders due to issue in early Q4 2025. We have just completed a preliminary market consultation on the operation of the facility to inform our proposed procurement approach.

A landscape consultant team has been appointed for the upgrade of **Butler McGee Park** in West Tallaght where we plan to deliver park enhancements meeting the needs of the local community as well as providing connectivity to green infrastructure and cycleway networks. Informal consultation with residents, groups and clubs is underway before beginning a formal Part 8 planning process before the end of the year.

Construction of **Citywest Library** commenced in July with the project due for completion in early 2027. The improvement works at **Clondalkin Library** are at detailed design tender stage while the location for the **Adamstown Library/Enterprise Centre** has been finalised with design work now advancing to meet the phasing and community requirements of the SDZ.



Internal and external views of Balgaddy Community Centre

An anchor tenant has been selected for the recently completed **Balgaddy Community Centre** by the regional community centre board of management and the centre is expected to be fully operational shortly. Construction is progressing on **Kilcarbery Community Centre** with handover likely to take place early in 2026 followed by fit out works. Following Part 8 planning approval for the **extension to Ballyroan Community and Youth Centre** at the September Council Meeting and work will now begin on the tender package to appoint a contractor. A revised planning application for the **Citywest Creche and Community Centre** was lodged during September by the private developer. A revised design for **Whitechurch Sports Facility** is nearing completion, and we continue to liaise with the Land Development Agency on a planning amendment required for the proposed youth facility at **Citywest Quarter**, while we are also assigning resources to progress and finalise agreement over legal matters to allow plans for **Newcastle Community Centre** to advance.

Following appointment of a contractor for the **Pavilions Programme**, which was delayed by third party queries on the procurement process, design and fabrication work is underway and will be followed by ground works on site at Griffeen and Corkagh which will result in installation of the modular pavilions at both sites early in 2026.

Following briefings with councillors and consultation with local stakeholders, Part 8 public consultation commenced last month for the proposed **3G Pitch at Greenhills Park**. Submissions on this project can be made via our consultation portal until 30 October after which a report will be brought to councillors for their consideration. We are also exploring options and engaging local stakeholders to assess viability for another 3G Pitch in the west of the county, with a site proposal likely to be brought to councillors in the coming weeks.

The tender stage for the **Teen Space Programme** is underway with sites earmarked for Rathcoole Park, Clondalkin Park, Griffeen Park (northern section) in Lucan, Sean Walsh Park, Dodder Valley Park (western section), and Whitechurch. The full programme is still expected to be completed by the end of the year, although availability of suitable contractors may yet affect this timeline.

Capital Finance Update

Our three-year capital programme for 2025–2027 anticipated expenditure of €582 million for 2025., with expenditure of €183.2 million incurred by late last month. Over €113 million has been invested in housing provision, including €38 million under CALF and €21 million allocated to housing in Clonburris, while significant further expenditure on housing is anticipated in the final quarter in order to reach our housing targets for this year.

Additionally, €20 million has been spent on infrastructure in Clonburris SDZ, supporting new roads, attenuation and parks as part of the strategic infrastructure delivery there. Other notable capital investments include €4.8 million for Section 5 of the Dodder Greenway and €3.9 million for initiatives in Lucan Village.

Income on our capital account this year stands at €163.5 million, with €22 million in transfers approved by the elected members from revenue supporting the programme resulting in an overall decrease in our capital position to €464.6 million.

Capital Projects Monitor

Development of a new capital projects monitor continues with mapping functionality now complete, enabling projects to be colour-coded by department and allowing users to access key information interactively via a dashboard. This mapping data will be integrated with future reporting, including a “Story Map” presentation layer while a new gallery tab is being developed to visually showcase project progress. Once these elements are complete, we will provide public access to project updates improving communication, transparency and accountability on our capital programme.

I trust this report provides you with sufficient updates on our ongoing investment across the county, and I want to thank all elected members for their continued support for the programme.

Yours sincerely,



Colm Ward
Chief Executive