



Corporate Performance & Change Management

Citizens Actively Engaged in Consultations

Register of Electors

210,973

People on the electoral register

How people engage with the Council

73,958

Social Media engagement

163,845

Social media followers

129,692

Website page views

Staff

Staff Learning and development courses

13

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

16

609,610

€ Total IT expenditure

10 enditure Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

Queries received

Number of Freedom of Information/Data Access Requests responded to

29

511

Councillor reps closed within deadline

1,413

Customer queries closed within deadline

10,223

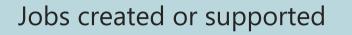
Telephone calls answered

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
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Economic, Enterprise & Tourism Development



5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

54

LEO mentoring participants

Tourism & Culture

2

Number of festival and tourism events supported

7,867

Visitors to Round Tower center

24,491

Visitors to art centres



70,982

Library visitors in person

59,862

Active library members

€ value of arts grants paid

Libraries & Arts

108,782

Items issued to library borrowers

69,388

€ Spend on new library stock

0

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

151

LEO Training Attendees

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,447

704

Trees pruned

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

354

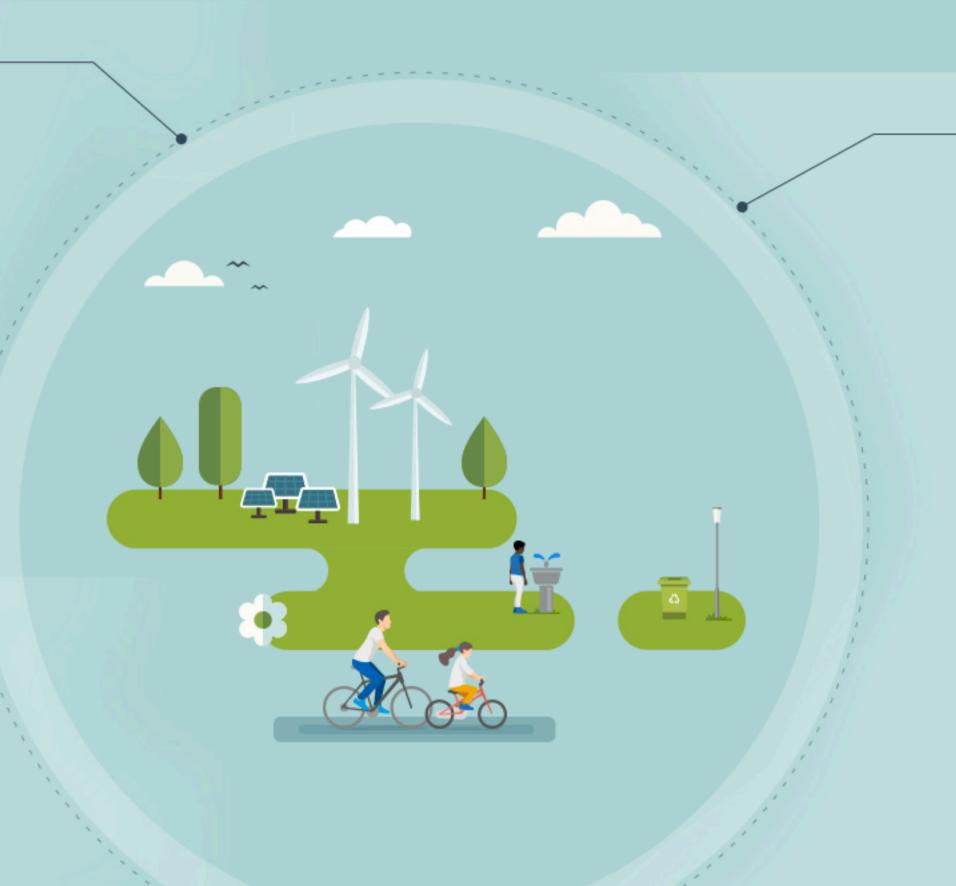
184

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

Climate Action Initiatives

129

Plastic bottles saved through use of drinking water from fountains

13,148

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

1 '

47

% Local authority energy savings

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug



7,071

Number of creditor payments made

€ Value of creditor payments made

38,008,662

3,460,422

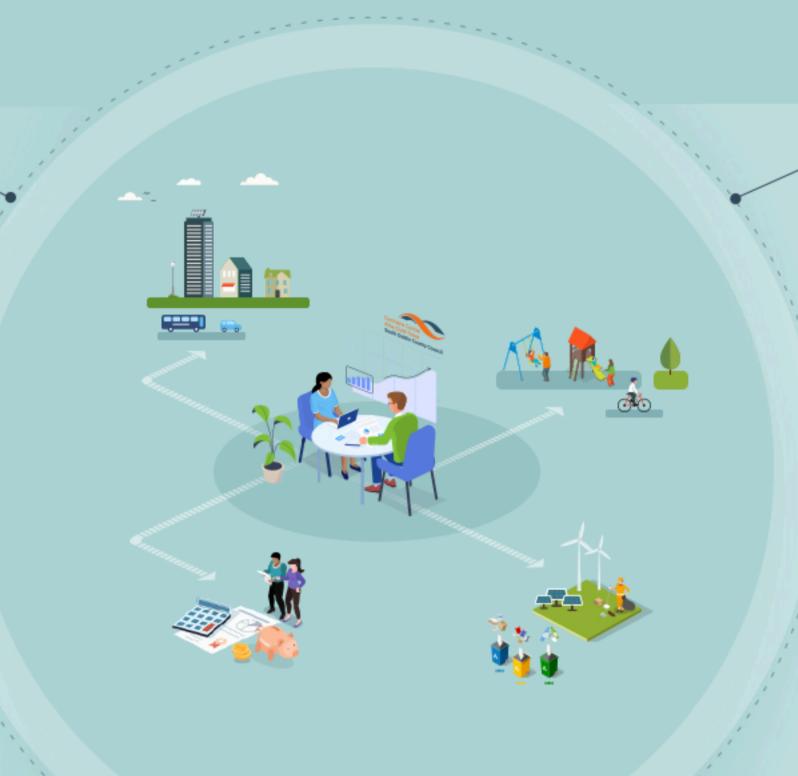
€ Value of social housing rent collection

115

% of social housing rent collection

71

€ Spend per capita - infrastructure



411,211

€ Value of loans collection

6,531,000

€ Value of rates collection

9,838,053

€ Value of payroll

109

% of loans collection

4

% of rates collection

89

€ spend per capita - services

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	



Housing, Social and Community Development

Community support

4,028

Participants in council led sports and community initiatives

25

Number of community grants paid

44,222

Visitors to council leisure centres

Housing Provision

6,216

Total housing needs assessed

54

Allocations - new tenancies

10,372

Number of dwellings in LA ownership

5,294

HAP/RAS tenancies

327

Social and affordable homes under construction

566

Number of homeless households

35

Homeless exits / preventions



22.62

Relet times - weeks

71

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,251

Maintenance Requests Received

378,883

€ Expenditure on planned Maintenance

643

Maintenance Requests Completed

1

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

398

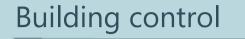
Number of Inspections

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

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Land Use, Planning & Transportation



55

Building control inspections (number of units inspected)

Planning

26

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

62

% planning applications granted

676

Private homes approved

Private homes commenced

6

80

Planning applications received



Village and district enhancement

588,968

€ Village and district enhancement expenditure

Public Lighting

259

LED light upgrades

344

Public lights repaired

83

Traffic lights repaired

Footpaths and Cycle Lanes

5,429

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug