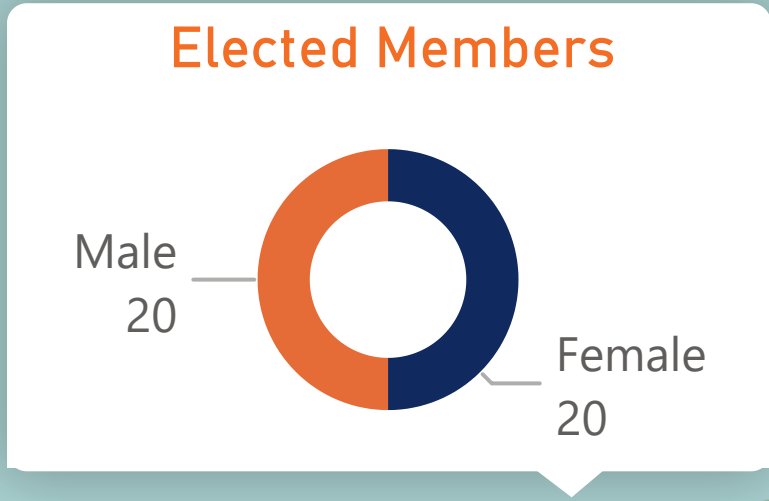


59  
Number of Parks



1,593  
Customer queries closed within deadline

€ 0  
Business support initiative expenditure

16,592  
Plastic bottles saved through use of drinking water fountains

10  
LEO - jobs supported

52  
Allocations / New tenancies

0  
Trees Planted

0  
New & upgraded cycle lanes - linear mts

10,369  
Number of dwellings in LA ownership



# Corporate Performance & Change Management

## Register of Electors

211,088

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

6

## How people engage with the Council

93,482

Social Media engagement

163,447

Social media followers

139,896

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

39

576

Councillor reps closed within deadline

1,593

Customer queries closed within deadline

11,490

Telephone calls answered

## Staff

Staff Learning and development courses

19

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

400,776

€ Total IT expenditure





# Economic, Enterprise & Tourism Development

## Jobs created or supported

5,328

Jobs sustained in Grangecastle

10

LEO - jobs supported

55

LEO mentoring participants

## Libraries & Arts

86,900

Library visitors in person

120,532

Items issued to library borrowers

59,953

Active library members

43,845

€ Spend on new library stock

0

€ value of arts grants paid

0

Number of art grants paid

## Tourism & Culture

3

Number of festival and tourism events supported

9,197

Visitors to Round Tower center

26,921

Visitors to art centres

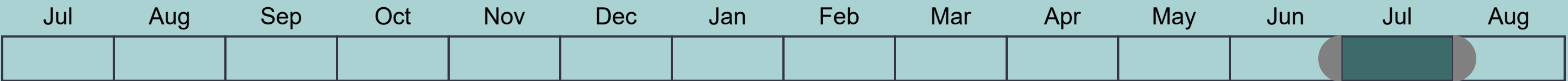
## Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

145

LEO Training Attendees



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,447

1,941

Trees pruned

0

Trees planted

858

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

345

192

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

## Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

16,592

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

28

47

% Local authority energy savings







# Housing, Social and Community Development

## Community support

4,006

Participants in council led sports and community initiatives

28

Number of community grants paid

46,018

Visitors to council leisure centres

## Housing Provision

7,534

Total housing needs assessed

52

Allocations - new tenancies

10,369

Number of dwellings in LA ownership

5,282

HAP/RAS tenancies

327

Social and affordable homes under construction

568

Number of homeless households

40

Homeless exits / preventions

## Housing Relets

22.50

Relet times - weeks

71

Number of LA Houses vacant

## Housing Maintenance

1,406

Maintenance Requests Received

838

Maintenance Requests Completed

808,884

€ Expenditure on planned Maintenance

8

Number of homes completed under the Energy Efficiency Retrofit Programme

## Private Rented Dwellings

275

Number of Inspections



Building control

49

Building control inspections (number of units inspected)

Village and district enhancement

705,308

€ Village and district enhancement expenditure

Planning

72

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

71

% planning applications granted

453

Private homes approved

28

Private homes commenced

80

Planning applications received

Public Lighting

148

LED light upgrades

406

Public lights repaired

72

Traffic lights repaired

Footpaths and Cycle Lanes

5,020

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

