



Corporate Performance & Change Management

Register of Electors

211,384

People on the electoral register

How people engage with the Council

114,388

Social Media engagement

162,821

Social media followers

128,648

Website page views

Staff

Staff Learning and development courses

30

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

443,546

€ Total IT expenditure

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

385

Queries received

Number of Freedom of 38

Information/Data Access Requests responded to

420

Councillor reps closed within deadline

1,446

Customer queries closed within deadline

9,956

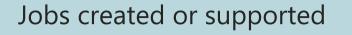
Telephone calls answered

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

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Economic, Enterprise & Tourism Development



5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

45

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

7,763

Visitors to Round Tower center

36,648

Visitors to art centres



81,647

Library visitors in person

63,930

Active library members

60,000

€ value of arts grants paid

Libraries & Arts

94,918

Items issued to library borrowers

42,107

€ Spend on new library stock

4

Number of art grants paid

Business Support Initiatives & Expenditure

€ 37,327

Business support initiative expenditure

147

LEO Training Attendees

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,447

528

Trees pruned

Trees planted

926

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

318

198

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

2



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

12,886

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

37

47

% Local authority energy savings

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



6,504

Number of creditor payments made

37,665,117

€ Value of creditor payments made

3,479,004

€ Value of social housing rent collection

94

% of social housing rent collection

82

€ Spend per capita - infrastructure



401,082

€ Value of loans collection

10,620,161

€ Value of rates collection

7,188,570

€ Value of payroll

106

% of loans collection

7

% of rates collection

97

€ spend per capita - services

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



Housing, Social and Community Development

Community support

7,282

Participants in council led sports and community initiatives

87

Number of community grants paid

56,590

Visitors to council leisure centres

Housing Provision

7,591

Total housing needs assessed

105

Allocations - new tenancies

10,359

Number of dwellings in LA ownership

5,283

HAP/RAS tenancies

325

Social and affordable homes under construction

540

Number of homeless households

40

Homeless exits / preventions



25.14

Relet times - weeks

84

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,254

Maintenance Requests Received

738,808

€ Expenditure on planned Maintenance

772

Maintenance Requests Completed

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

445

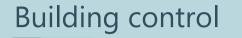
Number of Inspections

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

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Land Use, Planning & Transportation



39

Building control inspections (number of units inspected)

Planning

21

Planning enforcement cases closed

8

Pre planning meetings held within 8 weeks

79

% planning applications granted

3

3

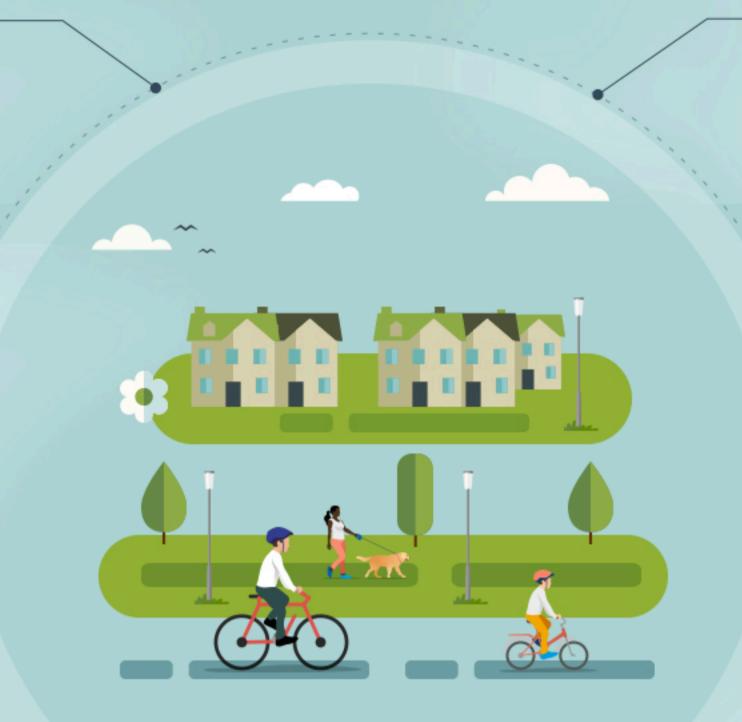
Private homes approved

20

Private homes commenced

90

Planning applications received



Village and district enhancement

454,991

€ Village and district enhancement expenditure

Public Lighting

127

LED light upgrades

370

Public lights repaired

121

Traffic lights repaired

Footpaths and Cycle Lanes

5,487

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun