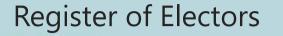




Corporate Performance & Change Management



211,711

People on the electoral register

How people engage with the Council

91,624

Social Media engagement

161,928

Social media followers

123,191

Website page views

Staff

Staff Learning and development courses

22

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

403,121

€ Total IT expenditure

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

Number of Freedom of Information/Data Access Requests responded to

23

Queries received

591

Councillor reps closed within deadline

1,550

Customer queries closed within deadline

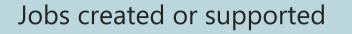
11,133

Telephone calls answered

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May



Economic, Enterprise & Tourism Development



5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

65

LEO mentoring participants

Tourism & Culture

2

Number of festival and tourism events supported

8,206

Visitors to Round Tower center

42,636

Visitors to art centres



95,334

Library visitors in person

60,161

Active library members

19,750

€ value of arts grants paid

Libraries & Arts

107,143

Items issued to library borrowers

42,107

€ Spend on new library stock

8

Number of art grants paid

Business Support Initiatives & Expenditure

€ 1,148

Business support initiative expenditure

75

LEO Training Attendees

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,447

641

U

Trees pruned

Trees planted

910

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

241

134

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



129

Climate Action Initiatives

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

11,714

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

154

47

% Local authority energy savings

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May



7,475

Number of creditor payments made

33,687,230 € Value of creditor

payments made

3,011,395

€ Value of social housing rent collection

102

% of social housing rent collection

108

€ Spend per capita - infrastructure



401,065

€ Value of loans collection

24,882,253

€ Value of rates collection

7,173,287

€ Value of payroll

106

% of loans collection

16

% of rates collection

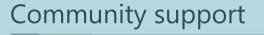
84

€ spend per capita - services

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	



Housing, Social and Community Development



15,927

Participants in council led sports and community initiatives

25

Number of community grants paid

26,830

Visitors to council leisure centres

Housing Provision

7,488

Total housing needs assessed

135

Allocations - new tenancies

10,350

5,277

Number of dwellings in LA ownership

HAP/RAS tenancies

325

Social and affordable homes under construction

530

Number of homeless households

50

Homeless exits / preventions



26.11

Relet times - weeks

84

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,100

Maintenance Requests Received

738,518

€ Expenditure on planned Maintenance

555

Maintenance Requests Completed

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

413

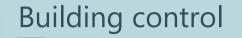
Number of Inspections

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

www.sdcc.ie | view dataset



Land Use, Planning & Transportation



72

Building control inspections (number of units inspected)

Planning

23

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

73

% planning applications granted

10

10

Private homes approved

2

Private homes commenced

106

Planning applications received



Village and district enhancement

1,335,876

€ Village and district enhancement expenditure

Public Lighting

299

LED light upgrades

348

Public lights repaired

93

Traffic lights repaired

Footpaths and Cycle Lanes

7,411

New and upgraded footpaths m2

3,608

New and upgraded cycle lanes - linear mts

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May