

59

Number of Parks

### Elected Members



1,550

Customer queries closed within deadline

€ 1,148

Business support initiative expenditure

11,714

Plastic bottles saved through use of drinking water fountains

0

LEO - jobs supported

135

Allocations / New tenancies

0

Trees Planted

10,350

Number of dwellings in LA ownership

3,608

New & upgraded cycle lanes - linear mts

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

# Corporate Performance & Change Management

## Register of Electors

211,711

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

0

## How people engage with the Council

91,624

Social Media engagement

161,928

Social media followers

123,191

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

23

591

Councillor reps closed within deadline

1,550

Customer queries closed within deadline

11,133

Telephone calls answered

## Staff

Staff Learning and development courses

22

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

403,121

€ Total IT expenditure





## Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

65

LEO mentoring participants

## Libraries & Arts

95,334

Library visitors in person

107,143

Items issued to library borrowers

60,161

Active library members

42,107

€ Spend on new library stock

19,750

€ value of arts grants paid

8

Number of art grants paid

## Tourism & Culture

2

Number of festival and tourism events supported

8,206

Visitors to Round Tower center

42,636

Visitors to art centres

## Business Support Initiatives & Expenditure

€ 1,148

Business support initiative expenditure

75

LEO Training Attendees



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

170,447

641

Trees pruned

0

Trees planted

910

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

241

134

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

## Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

11,714

210

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

154

47

% Local authority energy savings







# Housing, Social and Community Development

## Community support

15,927

Participants in council led sports and community initiatives

25

Number of community grants paid

26,830

Visitors to council leisure centres

## Housing Provision

7,488

Total housing needs assessed

135

Allocations - new tenancies

10,350

Number of dwellings in LA ownership

5,277

HAP/RAS tenancies

325

Social and affordable homes under construction

530

Number of homeless households

50

Homeless exits / preventions

## Housing Relets

26.11

Relet times - weeks

84

Number of LA Houses vacant

## Housing Maintenance

1,100

Maintenance Requests Received

555

Maintenance Requests Completed

738,518

€ Expenditure on planned Maintenance

2

Number of homes completed under the Energy Efficiency Retrofit Programme

## Private Rented Dwellings

413

Number of Inspections



## Building control

72

Building control inspections (number of units inspected)

## Village and district enhancement

1,335,876

€ Village and district enhancement expenditure

## Planning

23

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

73

% planning applications granted

10

Private homes approved

2

Private homes commenced

106

Planning applications received

## Public Lighting

299

LED light upgrades

348

Public lights repaired

93

Traffic lights repaired

## Footpaths and Cycle Lanes

7,411

New and upgraded footpaths m2

3,608

New and upgraded cycle lanes - linear mts



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