



Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	

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# 212,340

People on the electoral register

#### How people engage with the Council

107,275

Social Media engagement

127,960

Website page views

Staff

Staff Learning and development courses

30

161,282

Social media followers

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

13

381,155

€ Total IT expenditure

Mar

ij

# Corporate Performance & Change Management

#### Citizens Actively Engaged in Consultations

Number of Citizen in Council consulta portal, citizen surv	27	
		Queries receiv
li li	Number of Freedom of nformation/Data Access Requests responded to	25
	481 Councillor reps closed	l within deadline
	<b>1,47</b> Customer queries close	
	<b>10,9</b> Telephone calls	

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	/
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#### Jobs created or supported

# 5,328

Jobs sustained in Grangecastle

### 3 LEO - jobs supported

69

LEO mentoring participants

#### Tourism & Culture

#### 0

Number of festival and tourism events supported

6,722

Visitors to Round Tower center

37,546

Visitors to art centres









New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Mar

# Environment & Climate Change

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	

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Apr





Mar

# Finance

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	

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#### Community support

9,054 Participants in council led sports and community initiatives

2 Number of community grants paid

61,739

Visitors to council leisure centres

Housing Provision

7,513

Total housing needs assessed

10,329

Number of dwellings in LA ownership

123 Allocations - new tenancies

> 5,269 HAP/RAS tenancies

### 330

Social and affordable homes under construction

516

Number of homeless households

38

Homeless exits / preventions

Mar

# Housing, Social and Community Development





#### Building control

### 80

Building control inspections (number of units inspected)

#### Planning

## 26

Planning enforcement cases closed

## 8

Pre planning meetings held within 8 weeks

## 76

% planning applications granted

## 80

Private homes approved

# Private homes commenced

40

## 103

Planning applications received



# Land Use, Planning & Transportation

Village and district enhancement

Apr