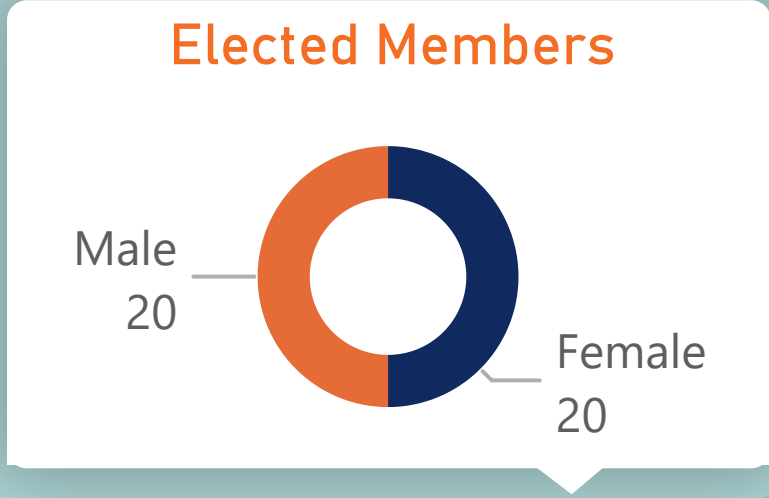


59  
Number of Parks



1,474  
Customer queries closed within deadline

€ 0  
Business support initiative expenditure

8,006  
Plastic bottles saved through use of drinking water fountains

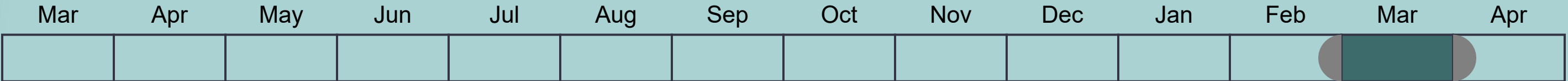
0  
LEO - jobs supported

126  
Allocations / New tenancies

87  
Trees Planted

0  
New & upgraded cycle lanes - linear mts

10,323  
Number of dwellings in LA ownership



# Corporate Performance & Change Management

## Register of Electors

212,709

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

419

## How people engage with the Council

123,443

Social Media engagement

160,742

Social media followers

149,089

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

21

650

Councillor reps closed within deadline

1,474

Customer queries closed within deadline

11,152

Telephone calls answered

## Staff

Staff Learning and development courses

13

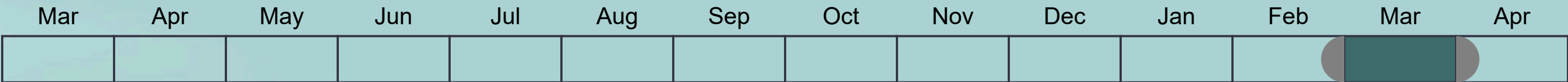
## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

7

410,795

€ Total IT expenditure





## Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

88

LEO mentoring participants

## Libraries & Arts

82,599

Library visitors in person

89,726

Items issued to library borrowers

65,983

Active library members

118,109

€ Spend on new library stock

67,714

€ value of arts grants paid

15

Number of art grants paid

## Tourism & Culture

0

Number of festival and tourism events supported

796

Visitors to Round Tower center

35,551

Visitors to art centres

## Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

47

LEO Training Attendees



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

166,806

420

Trees pruned

87

Trees planted

464

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

384

241

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

## Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

8,006

210

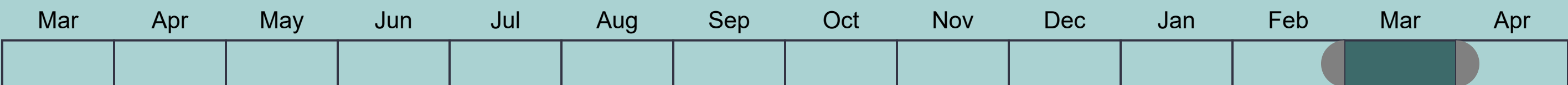
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

188

47

% Local authority energy savings







# Housing, Social and Community Development

## Community support

15,203

Participants in council led sports and community initiatives

28

Number of community grants paid

67,231

Visitors to council leisure centres

## Housing Provision

7,482

Total housing needs assessed

126

Allocations - new tenancies

10,323

Number of dwellings in LA ownership

5,267

HAP/RAS tenancies

330

Social and affordable homes under construction

514

Number of homeless households

38

Homeless exits / preventions

## Housing Relets

20.71

Relet times - weeks

88

Number of LA Houses vacant

## Housing Maintenance

1,541

Maintenance Requests Received

1,087

Maintenance Requests Completed

217,069

€ Expenditure on planned Maintenance

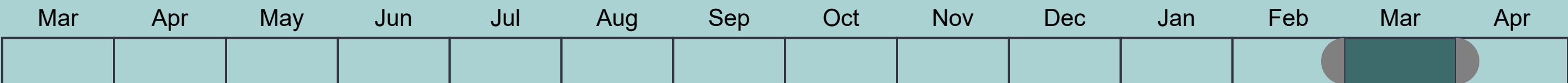
0

Number of homes completed under the Energy Efficiency Retrofit Programme

## Private Rented Dwellings

454

Number of Inspections



## Building control

17

Building control inspections (number of units inspected)

## Village and district enhancement

360,775

€ Village and district enhancement expenditure

## Planning

18

Planning enforcement cases closed

12

Pre planning meetings held within 8 weeks

71

% planning applications granted

56

Private homes approved

0

Private homes commenced

120

Planning applications received

## Public Lighting

145

LED light upgrades

659

Public lights repaired

108

Traffic lights repaired

## Footpaths and Cycle Lanes

3,434

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

