

59

Number of Parks

Elected Members



1,206

Customer queries closed within deadline

€ 33,530

Business support initiative expenditure

5,176

Plastic bottles saved through use of drinking water fountains

11

LEO - jobs supported

109

Allocations / New tenancies

1,281

Trees Planted

10,307

Number of dwellings in LA ownership

0

New & upgraded cycle lanes - linear mts

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Corporate Performance & Change Management

Register of Electors

213,060

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

1

How people engage with the Council

50,451

Social Media engagement

159,946

Social media followers

146,849

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

17

498

Councillor reps closed within deadline

1,206

Customer queries closed within deadline

11,682

Telephone calls answered

Staff

Staff Learning and development courses

18

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

8

749,749

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

11

LEO - jobs supported

65

LEO mentoring participants

Libraries & Arts

75,731

Library visitors in person

85,063

Items issued to library borrowers

59,797

Active library members

48,002

€ Spend on new library stock

33,440

€ value of arts grants paid

4

Number of art grants paid

Tourism & Culture

1

Number of festival and tourism events supported

0

Visitors to Round Tower center

31,018

Visitors to art centres

Business Support Initiatives & Expenditure

€ 33,530

Business support initiative expenditure

0

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

165,914

948

Trees pruned

1,281

Trees planted

254

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

285

191

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

5,176

195

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

43

47

% Local authority energy savings





Housing, Social and Community Development

Community support

9,458

Participants in council led sports and community initiatives

2

Number of community grants paid

61,072

Visitors to council leisure centres

Housing Provision

7,617

Total housing needs assessed

109

Allocations - new tenancies

10,307

Number of dwellings in LA ownership

5,252

HAP/RAS tenancies

340

Social and affordable homes under construction

479

Number of homeless households

61

Homeless exits / preventions



Housing Relets

21.16

Relet times - weeks

90

Number of LA Houses vacant

Housing Maintenance

1,627

Maintenance Requests Received

884

Maintenance Requests Completed

74,666

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

462

Number of Inspections



Building control

69

Building control inspections (number of units inspected)

Village and district enhancement

567,361

€ Village and district enhancement expenditure

Planning

12

Planning enforcement cases closed

6

Pre planning meetings held within 8 weeks

68

% planning applications granted

9

Private homes approved

23

Private homes commenced

86

Planning applications received

Public Lighting

31

LED light upgrades

1,312

Public lights repaired

128

Traffic lights repaired

Footpaths and Cycle Lanes

2,081

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

