



Corporate Performance & Change Management

Register of Electors

213,060

People on the electoral register

How people engage with the Council

50,451

Social Media engagement

159,946

Social media followers

146,849

Website page views

Staff

Staff Learning and development courses

18

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

749,749

€ Total IT expenditure

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

Queries received

Number of Freedom of Information/Data Access Requests responded to

498

Councillor reps closed within deadline

1,206

Customer queries closed within deadline

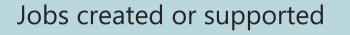
11,682

Telephone calls answered

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
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Economic, Enterprise & Tourism Development



5,328

Jobs sustained in Grangecastle

11

LEO - jobs supported

65

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

Visitors to Round Tower center

31,018

Visitors to art centres



75,731

Library visitors in person

59,797

Active library members

33,440

€ value of arts grants paid

Libraries & Arts

85,063

Items issued to library borrowers

48,002

€ Spend on new library stock

4

Number of art grants paid

Business Support Initiatives & Expenditure

€ 33,530

Business support initiative expenditure

Trading online applications approved

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



Environment & Climate Change

Climate Action Initiatives

5,176

43

129

Climate Action Initiatives

195

Biodiverse Meadowland maintained

47

% Local authority energy savings

Plastic bottles saved through

use of drinking water from

Climate and environmental

public awareness sessions

fountains

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

165,914

948

1,281

Trees pruned

Trees planted

254

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

285

191

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	

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5,860

Number of creditor payments made

31,056,125

€ Value of creditor payments made

2,884,465

€ Value of social housing rent collection

101

% of social housing rent collection

45

€ Spend per capita - infrastructure



396,448

€ Value of loans collection

23,839,684

€ Value of rates collection

5,422,270

€ Value of payroll

104

% of loans collection

15

% of rates collection

105

€ spend per capita - services

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



Housing, Social and Community Development

Community support

9,458

Participants in council led sports and community initiatives

2

Number of community grants paid

61,072

Visitors to council leisure centres

Housing Provision

7,617

Total housing needs assessed

109

Allocations - new tenancies

10,307

Number of dwellings in LA ownership

5,252

HAP/RAS tenancies

340

Social and affordable homes under construction

479

Number of homeless households

61

Homeless exits / preventions



21.16

Relet times - weeks

90

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,627

Maintenance Requests Received

74,666

€ Expenditure on planned Maintenance

884

Maintenance Requests Completed

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

462

Number of Inspections

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

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Land Use, Planning & Transportation

Building control

69

Building control inspections (number of units inspected)

Planning

12

Planning enforcement cases closed

6

Pre planning meetings held within 8 weeks

68

% planning applications granted

9

Private homes approved

23

Private homes commenced

86

Planning applications received



Village and district enhancement

567,361

€ Village and district enhancement expenditure

Public Lighting

31

LED light upgrades

1,312

Public lights repaired

128

Traffic lights repaired

Footpaths and Cycle Lanes

2,081

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb