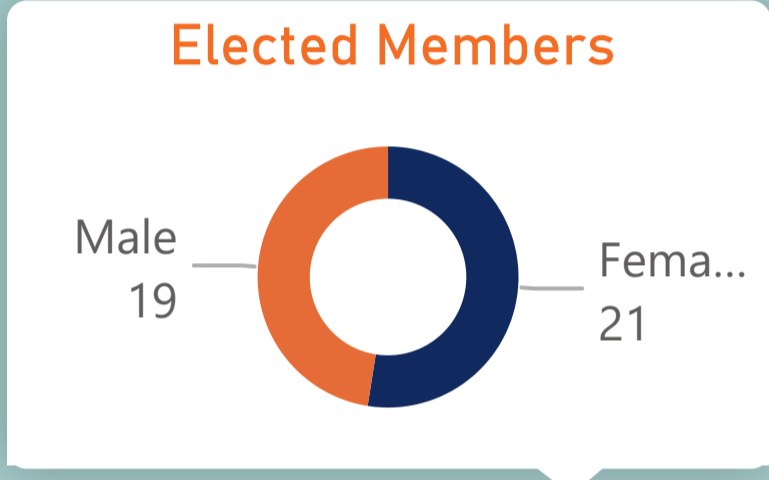


59
 Number of Parks



1,707
 Customer queries closed within deadline

€ 0
 Business support initiative expenditure

5,490
 Plastic bottles saved through use of drinking water fountains

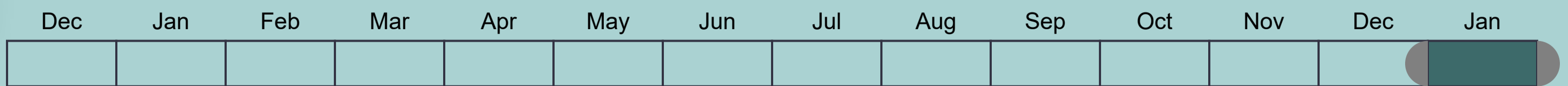
0
 LEO - jobs supported

85
 Allocations / New tenancies

308
 Trees Planted

10,302
 Number of dwellings in LA ownership

0
 New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

213,260

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

2

How people engage with the Council

84,870

Social Media engagement

159,281

Social media followers

139,637

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

25

Staff

Staff Learning and development courses

14

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

14

1,084,186

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

74

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

1,390

Visitors to Round Tower center

28,722

Visitors to art centres

Libraries & Arts

79,463

Library visitors in person

90,758

Items issued to library borrowers

63,443

Active library members

20,621

€ Spend on new library stock

37,500

€ value of arts grants paid

3

Number of art grants paid

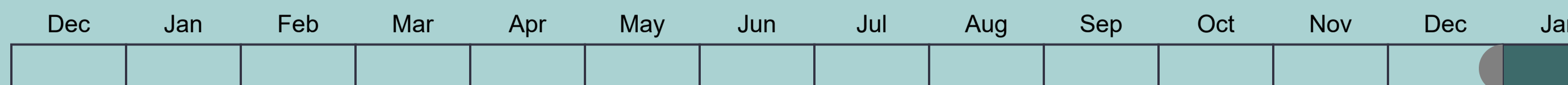
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

6

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

165,914

1,196

Trees pruned

308

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

221

134

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

3



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

5,490

195

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

25

47

% Local authority energy savings





7,887
Number of creditor
payments made

46,041,802
€ Value of creditor
payments made

3,244,528
€ Value of social housing
rent collection

103
% of social housing
rent collection

103
€ Spend per capita - infrastructure

377,792
€ Value of loans collection

100
% of loans collection

518,557
€ Value of rates collection

0
% of rates collection

11,046,198
€ Value of payroll

91
€ spend per capita - services



Housing, Social and Community Development

Community support

9,997

Participants in council led sports and community initiatives

6

Number of community grants paid

66,182

Visitors to council leisure centres

Housing Provision

7,624

Total housing needs assessed

85

Allocations - new tenancies

10,302

Number of dwellings in LA ownership

5,266

HAP/RAS tenancies

380

Social and affordable homes under construction

499

Number of homeless households

39

Homeless exits / preventions

Housing Relets

21.75

Relet times - weeks

97

Number of LA Houses vacant

Housing Maintenance

2,162

Maintenance Requests Received

1,262

Maintenance Requests Completed

423,520

€ Expenditure on planned Maintenance

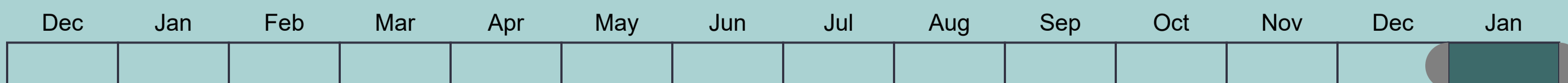
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Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

418

Number of Inspections



Building control

32

Building control inspections (number of units inspected)

Village and district enhancement

75,412

€ Village and district enhancement expenditure

Planning

29

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

70

% planning applications granted

1

Private homes approved

1

Private homes commenced

59

Planning applications received

Public Lighting

214

LED light upgrades

412

Public lights repaired

100

Traffic lights repaired

Footpaths and Cycle Lanes

2,393

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

