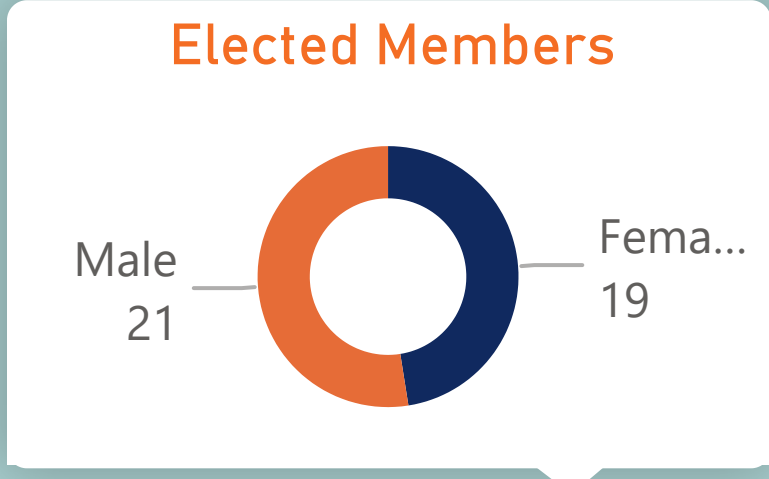


59
Number of Parks



2,183
Customer queries closed within deadline

€ 0
Business support initiative expenditure

7,484
Plastic bottles saved through use of drinking water fountains

9
LEO - jobs supported

107
Allocations / New tenancies

0
Trees Planted

80
New & upgraded cycle lanes - linear mts

10,109
Number of dwellings in LA ownership



Corporate Performance & Change Management

Register of Electors

206,402

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

9

How people engage with the Council

198,040

Social Media engagement

158,583

Social media followers

151,005

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

33

Staff

Staff Learning and development courses

25

589
Councillor reps closed within deadline

2,183
Customer queries closed within deadline

13,470
Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

14

486,901
€ Total IT expenditure



Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct

Jobs created or supported

5,328

Jobs sustained in Grangecastle

9

LEO - jobs supported

77

LEO mentoring participants

Tourism & Culture

3

Number of festival and tourism events supported

9,128

Visitors to Round Tower center

32,993

Visitors to art centres



Libraries & Arts

89,272

Library visitors in person

80,905

Items issued to library borrowers

60,188

Active library members

50,935

€ Spend on new library stock

53,000

€ value of arts grants paid

7

Number of art grants paid

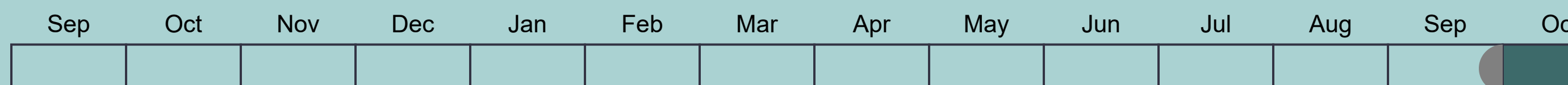
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

0

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

161,715

1,831

Trees pruned

0

Trees planted

870

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

317

128

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

7,484

195

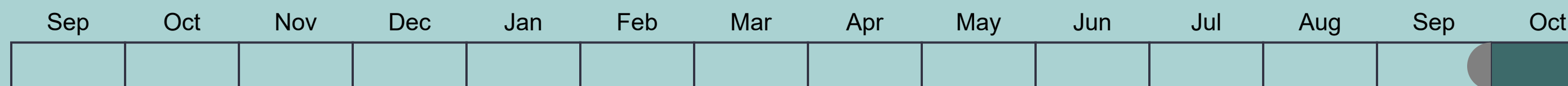
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

5

46

% Local authority energy savings





Housing, Social and Community Development

Community support

11,159

Participants in council led sports and community initiatives

19

Number of community grants paid

69,641

Visitors to council leisure centres

Housing Relets

19.29

Relet times - weeks

99

Number of LA Houses vacant

Housing Provision

7,971

Total housing needs assessed

107

Allocations - new tenancies

10,109

Number of dwellings in LA ownership

5,269

HAP/RAS tenancies

476

Social and affordable homes under construction

556

Number of homeless households

50

Homeless exits / preventions

Housing Maintenance

1,537

Maintenance Requests Received

1,208

Maintenance Requests Completed

981,964

€ Expenditure on planned Maintenance

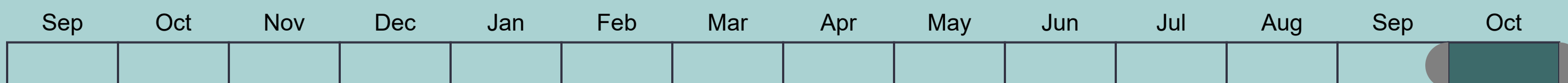
0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

595

Number of Inspections



Building control

38

Building control inspections (number of units inspected)

Village and district enhancement

281,734

€ Village and district enhancement expenditure

Planning

19

Planning enforcement cases closed

11

Pre planning meetings held within 8 weeks

59

% planning applications granted

21

Private homes approved

5

Private homes commenced

75

Planning applications received

Public Lighting

100

LED light upgrades

616

Public lights repaired

128

Traffic lights repaired

Footpaths and Cycle Lanes

5,393

New and upgraded footpaths m2

80

New and upgraded cycle lanes - linear mts

