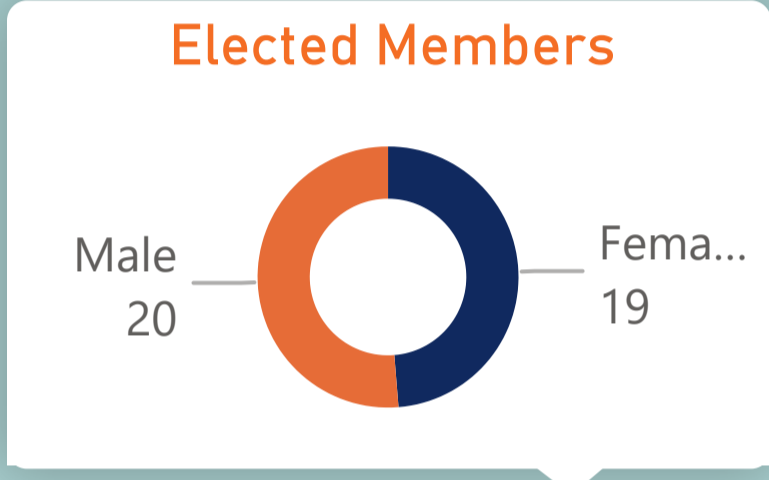


59
 Number of Parks



1,298
 Customer queries closed within deadline

€ 0
 Business support initiative expenditure

20,870
 Plastic bottles saved through use of drinking water fountains

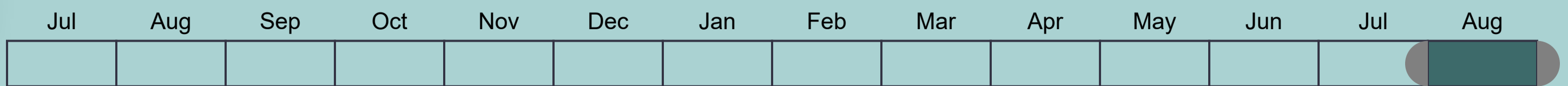
18
 LEO - jobs supported

70
 Allocations / New tenancies

0
 Trees Planted

10,084
 Number of dwellings in LA ownership

150
 New & upgraded cycle lanes - linear mts



Register of Electors

205,701

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

29

How people engage with the Council

72,088

Social Media engagement

157,436

Social media followers

142,165

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

26

Staff

Staff Learning and development courses

9

Number of Freedom of Information/Data Access Requests responded to

297

Councillor reps closed within deadline

1,298

Customer queries closed within deadline

11,298

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

8

510,746

€ Total IT expenditure



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Jobs created or supported

5,328

Jobs sustained in Grangecastle

18

LEO - jobs supported

49

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

6,630

Visitors to Round Tower center

24,675

Visitors to art centres

Libraries & Arts

72,798

Library visitors in person

78,235

Items issued to library borrowers

60,959

Active library members

49,538

€ Spend on new library stock

24,865

€ value of arts grants paid

4

Number of art grants paid

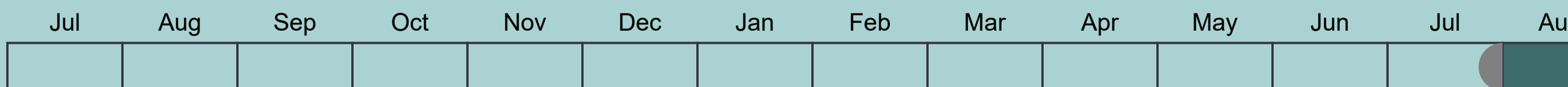
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

28

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

161,715

1,228

Trees pruned

0

Trees planted

890

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

221

105

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

20,870

195

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

26

46

% Local authority energy savings





7,518
Number of creditor
payments made

56,861,329
€ Value of creditor
payments made

3,097,894
€ Value of social housing
rent collection

115
% of social housing
rent collection

127
€ Spend per capita - infrastructure

455,018
€ Value of loans collection

121
% of loans collection

6,735,755
€ Value of rates collection

5
% of rates collection

9,249,069
€ Value of payroll

106
€ spend per capita - services



Housing, Social and Community Development

Community support

6,989

Participants in council led sports and community initiatives

86

Number of community grants paid

45,169

Visitors to council leisure centres

Housing Relets

19.77

Relet times - weeks

95

Number of LA Houses vacant

Housing Provision

8,474

Total housing needs assessed

70

Allocations - new tenancies

10,084

Number of dwellings in LA ownership

5,243

HAP/RAS tenancies

466

Social and affordable homes under construction

597

Number of homeless households

64

Homeless exits / preventions

Housing Maintenance

1,319

Maintenance Requests Received

828

Maintenance Requests Completed

465,614

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

421

Number of Inspections



Building control

13

Building control inspections (number of units inspected)

Village and district enhancement

5,843

€ Village and district enhancement expenditure

Planning

12

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

74

% planning applications granted

15

Private homes approved

103

Private homes commenced

63

Planning applications received

Public Lighting

157

LED light upgrades

196

Public lights repaired

70

Traffic lights repaired

Footpaths and Cycle Lanes

8,657

New and upgraded footpaths m2

150

New and upgraded cycle lanes - linear mts

