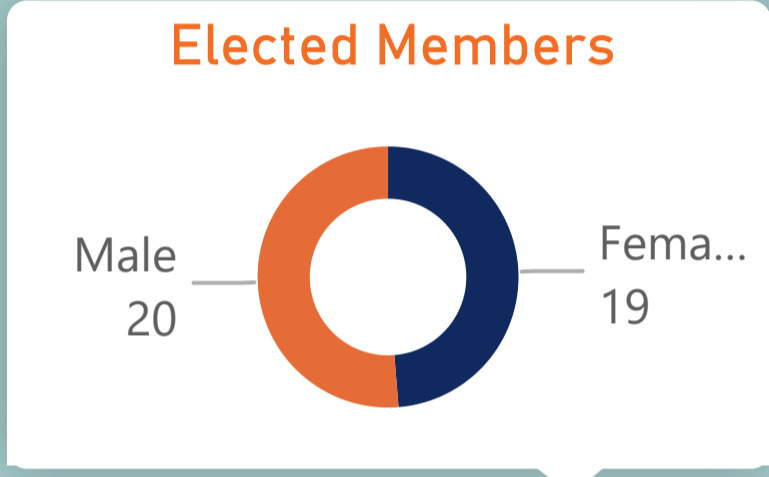


59
Number of Parks



1,409
Customer queries closed within deadline

€ 45,932
Business support initiative expenditure

13,342
Plastic bottles saved through use of drinking water fountains

2
LEO - jobs supported

70
Allocations / New tenancies

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

10,069
Number of dwellings in LA ownership



Register of Electors

205,810

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

362

How people engage with the Council

208,594

Social Media engagement

157,043

Social media followers

143,387

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

25

Staff

Staff Learning and development courses

16

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

548,898

€ Total IT expenditure



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Jobs created or supported

5,328

Jobs sustained in Grangecastle

2

LEO - jobs supported

54

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

5,026

Visitors to Round Tower center

14,630

Visitors to art centres

Libraries & Arts

76,979

Library visitors in person

96,860

Items issued to library borrowers

58,903

Active library members

43,767

€ Spend on new library stock

0

€ value of arts grants paid

0

Number of art grants paid

Business Support Initiatives & Expenditure

€ 45,932

Business support initiative expenditure

8

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

161,592

582

Trees pruned

0

Trees planted

906

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

196

57

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

13,342

195

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

40

46

% Local authority energy savings





7,805
Number of creditor
payments made

48,447,539
€ Value of creditor
payments made

2,970,455
€ Value of social housing
rent collection

90
% of social housing
rent collection

165
€ Spend per capita - infrastructure

392,101
€ Value of loans collection

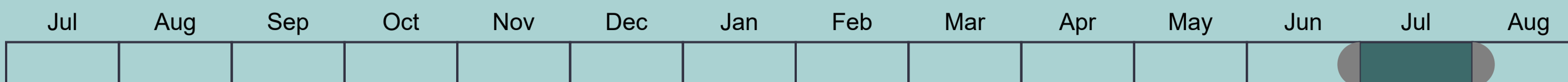
103
% of loans collection

15,793,163
€ Value of rates collection

11
% of rates collection

7,400,834
€ Value of payroll

137
€ spend per capita - services



Housing, Social and Community Development

Community support

13,748

Participants in council led sports and community initiatives

106

Number of community grants paid

47,253

Visitors to council leisure centres

Housing Relets

23.73

Relet times - weeks

98

Number of LA Houses vacant

Housing Provision

8,533

Total housing needs assessed

70

Allocations - new tenancies

10,069

Number of dwellings in LA ownership

5,248

HAP/RAS tenancies

475

Social and affordable homes under construction

612

Number of homeless households

73

Homeless exits / preventions

Housing Maintenance

1,338

Maintenance Requests Received

809

Maintenance Requests Completed

968,898

€ Expenditure on planned Maintenance

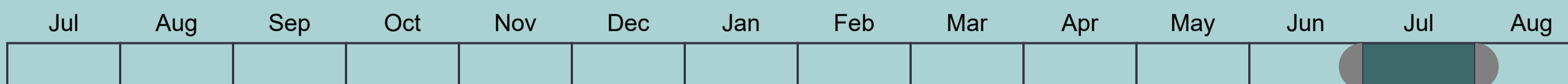
4

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

475

Number of Inspections



Building control

30

Building control inspections (number of units inspected)

Village and district enhancement

58,808

€ Village and district enhancement expenditure

Planning

18

Planning enforcement cases closed

13

Pre planning meetings held within 8 weeks

77

% planning applications granted

5

Private homes approved

114

Private homes commenced

78

Planning applications received

Public Lighting

210

LED light upgrades

433

Public lights repaired

115

Traffic lights repaired

Footpaths and Cycle Lanes

8,740

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

