

59

Number of Parks

Elected Members



1,188

Customer queries closed within deadline

€ 20,625

Business support initiative expenditure

11,980

Plastic bottles saved through use of drinking water fountains

6

LEO - jobs supported

50

Allocations / New tenancies

287

Trees Planted

10,053

Number of dwellings in LA ownership

1,600

New & upgraded cycle lanes - linear mts



# Corporate Performance & Change Management

## Register of Electors

205,814

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

11

## How people engage with the Council

260,029

Social Media engagement

155,966

Social media followers

198,230

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

32

247

Councillor reps closed within deadline

1,188

Customer queries closed within deadline

10,703

Telephone calls answered

## Staff

Staff Learning and development courses

17

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

12

318,308

€ Total IT expenditure





## Jobs created or supported

5,328

Jobs sustained in Grangecastle

6

LEO - jobs supported

57

LEO mentoring participants

## Libraries & Arts

73,438

Library visitors in person

67,181

Items issued to library borrowers

59,490

Active library members

29,856

€ Spend on new library stock

60,391

€ value of arts grants paid

22

Number of art grants paid

## Tourism & Culture

2

Number of festival and tourism events supported

6,045

Visitors to Round Tower center

31,060

Visitors to art centres

## Business Support Initiatives & Expenditure

€ 20,625

Business support initiative expenditure

7

Trading online applications approved



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

161,592

1,102

Trees pruned

287

Trees planted

875

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

207

132

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

## Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

11,980

185

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

53

46

% Local authority energy savings







# Housing, Social and Community Development

## Community support

9,921

Participants in council led sports and community initiatives

45

Number of community grants paid

54,776

Visitors to council leisure centres

## Housing Relets

18.62

Relet times - weeks

87

Number of LA Houses vacant

## Housing Maintenance

1,145

Maintenance Requests Received

584

Maintenance Requests Completed

588,397

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

## Housing Provision

8,534

Total housing needs assessed

50

Allocations - new tenancies

10,053

Number of dwellings in LA ownership

5,240

HAP/RAS tenancies

483

Social and affordable homes under construction

609

Number of homeless households

32

Homeless exits / preventions

## Private Rented Dwellings

395

Number of Inspections



## Building control

37

Building control inspections (number of units inspected)

## Village and district enhancement

96,358

€ Village and district enhancement expenditure

## Planning

26

Planning enforcement cases closed

15

Pre planning meetings held within 8 weeks

53

% planning applications granted

21

Private homes approved

59

Private homes commenced

70

Planning applications received

## Public Lighting

117

LED light upgrades

366

Public lights repaired

117

Traffic lights repaired

## Footpaths and Cycle Lanes

7,595

New and upgraded footpaths m2

1,600

New and upgraded cycle lanes - linear mts



May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun