

59

Number of Parks

Elected Members



1,640

Customer queries closed within deadline

€ 17,347

Business support initiative expenditure

12,634

Plastic bottles saved through use of drinking water fountains

2

LEO - jobs supported

69

Allocations / New tenancies

25

Trees Planted

10,049

Number of dwellings in LA ownership

6,663

New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

205,752

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

1,177

How people engage with the Council

98,592

Social Media engagement

155,035

Social media followers

142,836

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

27

439

Councillor reps closed within deadline

1,640

Customer queries closed within deadline

12,318

Telephone calls answered

Staff

Staff Learning and development courses

36

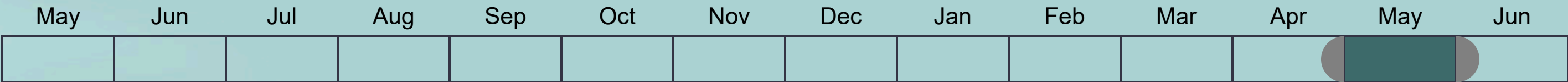
Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

1,162,831

€ Total IT expenditure



Jobs created or supported

5,328

Jobs sustained in Grangecastle

2

LEO - jobs supported

41

LEO mentoring participants

Libraries & Arts

96,112

Library visitors in person

78,039

Items issued to library borrowers

65,498

Active library members

61,936

€ Spend on new library stock

106,650

€ value of arts grants paid

18

Number of art grants paid

Tourism & Culture

4

Number of festival and tourism events supported

5,077

Visitors to Round Tower center

37,541

Visitors to art centres

Business Support Initiatives & Expenditure

€ 17,347

Business support initiative expenditure

12

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

161,592

996

Trees pruned

25

Trees planted

960

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

232

111

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

2

Climate Action Initiatives

129

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

12,634

185

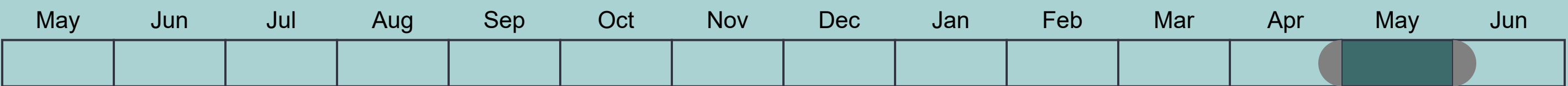
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

61

46

% Local authority energy savings





Housing, Social and Community Development

Community support

7,139

Participants in council led sports and community initiatives

13

Number of community grants paid

62,117

Visitors to council leisure centres

Housing Relets

19.12

Relet times - weeks

79

Number of LA Houses vacant

Housing Maintenance

1,216

Maintenance Requests Received

906

Maintenance Requests Completed

171,320

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Housing Provision

8,543

Total housing needs assessed

69

Allocations - new tenancies

10,049

Number of dwellings in LA ownership

5,235

HAP/RAS tenancies

501

Social and affordable homes under construction

604

Number of homeless households

52

Homeless exits / preventions

Private Rented Dwellings

517

Number of Inspections



May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

Building control

18

Building control inspections (number of units inspected)

Village and district enhancement

5,907

€ Village and district enhancement expenditure

Planning

261

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

63

% planning applications granted

95

Private homes approved

190

Private homes commenced

112

Planning applications received

Public Lighting

209

LED light upgrades

487

Public lights repaired

114

Traffic lights repaired

Footpaths and Cycle Lanes

6,818

New and upgraded footpaths m2

6,663

New and upgraded cycle lanes - linear mts



May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun