

**59**  
Number of Parks

**Elected Members**



**1,516**  
Customer queries closed within deadline

**€ 0**  
Business support initiative expenditure

**4,889**  
Plastic bottles saved through use of drinking water fountains

**6**  
LEO - jobs supported



**62**  
Allocations / New tenancies



**10,036**  
Number of dwellings in LA ownership

**30**  
Trees Planted

**0**  
New & upgraded cycle lanes - linear mts



## Register of Electors

**200,134**

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

**711**

## How people engage with the Council

**74,142**

Social Media engagement

**154,648**

Social media followers

**120,450**

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

**23**

## Staff

Staff Learning and development courses

**23**

Number of Freedom of Information/Data Access Requests responded to

**561**

Councillor reps closed within deadline

**1,516**

Customer queries closed within deadline

**11,930**

Telephone calls answered

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

**14**

**367,978**

€ Total IT expenditure



Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr



## Jobs created or supported

**5,328**

Jobs sustained in Grangecastle

**6**

LEO - jobs supported

**80**

LEO mentoring participants

## Tourism & Culture

**0**

Number of festival and tourism events supported

**4,375**

Visitors to Round Tower center

**36,645**

Visitors to art centres

## Libraries & Arts

**78,433**

Library visitors in person

**85,535**

Items issued to library borrowers

**61,074**

Active library members

**40,989**

€ Spend on new library stock

**22,300**

€ value of arts grants paid

**8**

Number of art grants paid

## Business Support Initiatives & Expenditure

**€ 0**

Business support initiative expenditure

**2**

Trading online applications approved



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

**160,787**

**312**

Trees pruned

**30**

Trees planted

**610**

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

**265**

**169**

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

**9**



## Climate Action Initiatives

**129**

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

**4,889**

**185**

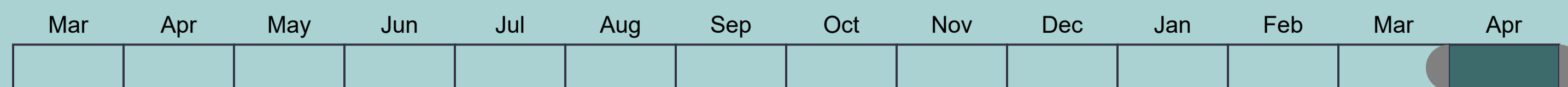
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

**136**

**46**

% Local authority energy savings





**6,071**  
Number of creditor payments made

**39,052,273**  
€ Value of creditor payments made

**3,212,134**  
€ Value of social housing rent collection

**99**  
% of social housing rent collection

**152**  
€ Spend per capita - infrastructure

**405,446**  
€ Value of loans collection

**105**  
% of loans collection

**39,690,108**  
€ Value of rates collection

**27**  
% of rates collection

**6,532,188**  
€ Value of payroll

**113**  
€ spend per capita - services





# Housing, Social and Community Development

## Community support

**11,090**

Participants in council led sports and community initiatives

**4**

Number of community grants paid

**60,685**

Visitors to council leisure centres

## Housing Relets

**18.64**

Relet times - weeks

**74**

Number of LA Houses vacant

## Housing Maintenance

**1,455**

Maintenance Requests Received

**834**

Maintenance Requests Completed

**249,223**

€ Expenditure on planned Maintenance

**8**

Number of homes completed under the Energy Efficiency Retrofit Programme

## Housing Provision

**8,402**

Total housing needs assessed

**62**

Allocations - new tenancies

**10,036**

Number of dwellings in LA ownership

**5,217**

HAP/RAS tenancies

**501**

Social and affordable homes under construction

**627**

Number of homeless households

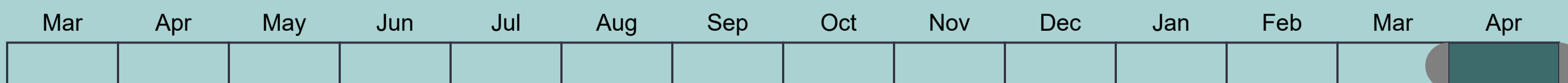
**69**

Homeless exits / preventions

## Private Rented Dwellings

**384**

Number of Inspections



## Building control

**51**

Building control inspections (number of units inspected)

## Village and district enhancement

**103,477**

€ Village and district enhancement expenditure

## Planning

**14**

Planning enforcement cases closed

**10**

Pre planning meetings held within 8 weeks

**74**

% planning applications granted

**572**

Private homes approved

**312**

Private homes commenced

**87**

Planning applications received

## Public Lighting

**189**

LED light upgrades

**481**

Public lights repaired

**103**

Traffic lights repaired

## Footpaths and Cycle Lanes

**3,874**

New and upgraded footpaths m2

**0**

New and upgraded cycle lanes - linear mts

