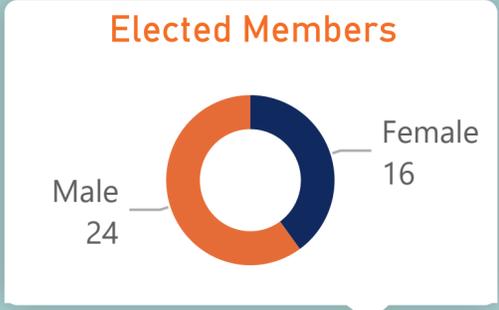


59
Number of Parks



1,456
Customer queries closed within deadline

€ 0
Business support initiative expenditure

2,340
Plastic bottles saved through use of drinking water fountains

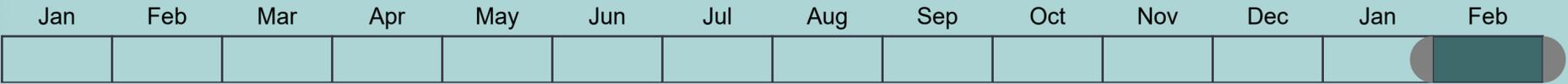
3
LEO - jobs supported

68
Allocations / New tenancies

570
Trees Planted

9,854
Number of dwellings in LA ownership

0
New & upgraded cycle lanes - linear mts



Register of Electors

199,313

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

1

How people engage with the Council

77,701

Social Media engagement

152,884

Social media followers

147,692

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

38

Staff

Staff Learning and development courses

11

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

362,824

€ Total IT expenditure



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Jobs created or supported

5,328

Jobs sustained in Grangecastle

3

LEO - jobs supported

59

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

7,500

Visitors to Round Tower center

34,718

Visitors to art centres

Libraries & Arts

71,770

Library visitors in person

81,055

Items issued to library borrowers

64,168

Active library members

30,614

€ Spend on new library stock

48,671

€ value of arts grants paid

8

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

3

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,923

1,435

Trees pruned

570

Trees planted

125

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

235

83

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

2,340

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

14

46

% Local authority energy savings





5,553
Number of creditor payments made

34,573,904
€ Value of creditor payments made

2,958,527
€ Value of social housing rent collection

115
% of social housing rent collection

128
€ Spend per capita - infrastructure

584,142
€ Value of loans collection

152
% of loans collection

14,446,762
€ Value of rates collection

10
% of rates collection

6,573,042
€ Value of payroll

81
€ spend per capita - services



Housing, Social and Community Development

Community support

11,439

Participants in council led sports and community initiatives

3

Number of community grants paid

64,541

Visitors to council leisure centres

Housing Provision

8,148

Total housing needs assessed

68

Allocations - new tenancies

9,854

Number of dwellings in LA ownership

5,259

HAP/RAS tenancies

524

Social and affordable homes under construction

615

Number of homeless households

55

Homeless exits / preventions

Housing Relets

22.03

Relet times - weeks

85

Number of LA Houses vacant

Housing Maintenance

1,512

Maintenance Requests Received

1,073

Maintenance Requests Completed

169,765

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

249

Number of Inspections



Building control

24

Building control inspections (number of units inspected)

Village and district enhancement

14,215

€ Village and district enhancement expenditure

Planning

19

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

58

% planning applications granted

2

Private homes approved

413

Private homes commenced

70

Planning applications received

Public Lighting

155

LED light upgrades

316

Public lights repaired

104

Traffic lights repaired

Footpaths and Cycle Lanes

3,257

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

