

59
Number of Parks

Elected Members



1,807
Customer queries closed within deadline

€ 0
Business support initiative expenditure

1,910
Plastic bottles saved through use of drinking water fountains

0
LEO - jobs supported

78
Allocations / New tenancies

9,839
Number of dwellings in LA ownership

1,249
Trees Planted

0
New & upgraded cycle lanes - linear mts



Register of Electors

196,039

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

1

How people engage with the Council

55,907

Social Media engagement

152,530

Social media followers

140,544

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

20

Staff

Staff Learning and development courses

14

Number of Freedom of Information/Data Access Requests responded to

461

Councillor reps closed within deadline

1,807

Customer queries closed within deadline

14,732

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

863,946

€ Total IT expenditure

Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan



Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

71

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

4,262

Visitors to Round Tower center

33,893

Visitors to art centres

Libraries & Arts

83,042

Library visitors in person

97,486

Items issued to library borrowers

62,090

Active library members

21,443

€ Spend on new library stock

16,953

€ value of arts grants paid

3

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

7

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,886

790

Trees pruned

1,249

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

112

156

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

1,910

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

8

46

% Local authority energy savings





5,644
Number of creditor payments made

24,739,663
€ Value of creditor payments made

2,816,185
€ Value of social housing rent collection

93
% of social housing rent collection

56
€ Spend per capita - infrastructure

388,367
€ Value of loans collection

102
% of loans collection

891,140
€ Value of rates collection

1
% of rates collection

6,587,094
€ Value of payroll

78
€ spend per capita - services



Housing, Social and Community Development

Community support

13,744

Participants in council led sports and community initiatives

57

Number of community grants paid

56,977

Visitors to council leisure centres

Housing Provision

7,998

Total housing needs assessed

78

Allocations - new tenancies

9,839

Number of dwellings in LA ownership

5,173

HAP/RAS tenancies

534

Social and affordable homes under construction

601

Number of homeless households

53

Homeless exits / preventions

Housing Relets

29.12

Relet times - weeks

88

Number of LA Houses vacant

Housing Maintenance

2,067

Maintenance Requests Received

1,067

Maintenance Requests Completed

8,989

€ Expenditure on planned Maintenance

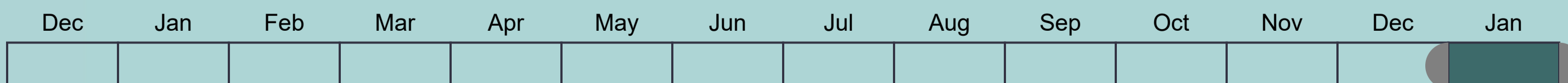
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Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

290

Number of Inspections



Building control

41

Building control inspections (number of units inspected)

Village and district enhancement

30,126

€ Village and district enhancement expenditure

Planning

26

Planning enforcement cases closed

10

Pre planning meetings held within 8 weeks

63

% planning applications granted

74

Private homes approved

60

Private homes commenced

48

Planning applications received

Public Lighting

51

LED light upgrades

436

Public lights repaired

131

Traffic lights repaired

Footpaths and Cycle Lanes

1,754

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

