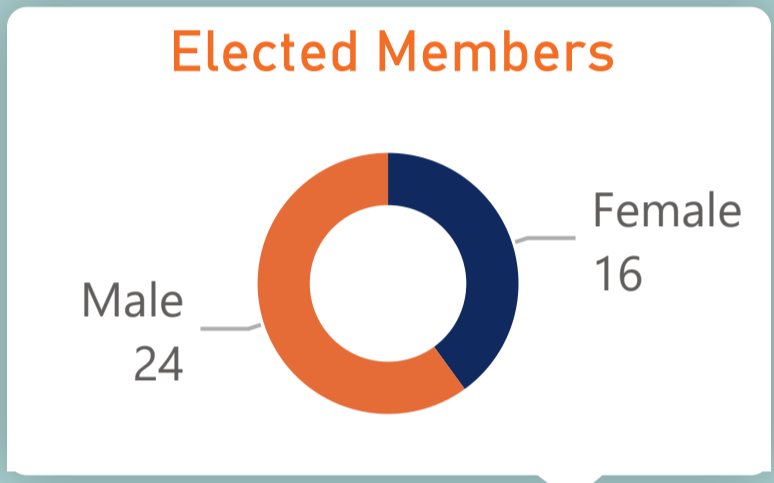


57
 Number of Parks



1,017
 Customer queries closed within deadline

€ 0
 Business support initiative expenditure

1,572
 Plastic bottles saved through use of drinking water fountains

13
 LEO - jobs supported

65
 Allocations / New tenancies

9,835
 Number of dwellings in LA ownership

464
 Trees Planted

15,833
 New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

194,884

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

47

How people engage with the Council

56,577

Social Media engagement

152,128

Social media followers

123,097

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

23

Staff

Staff Learning and development courses

14

Number of Freedom of Information/Data Access Requests responded to

175

Councillor reps closed within deadline

1,017

Customer queries closed within deadline

11,533

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

990,416

€ Total IT expenditure



Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Jobs created or supported

5,328

Jobs sustained in Grangecastle

13

LEO - jobs supported

18

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

8,592

Visitors to Round Tower center

36,844

Visitors to art centres



Libraries & Arts

49,430

Library visitors in person

60,150

Items issued to library borrowers

62,808

Active library members

62,266

€ Spend on new library stock

882,591

€ value of arts grants paid

24

Number of art grants paid

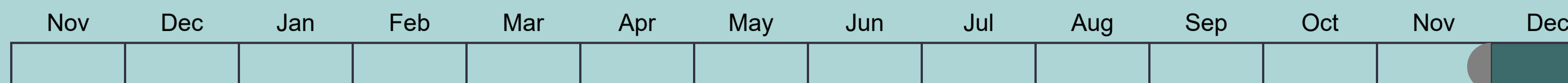
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

2

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,868

481

Trees pruned

464

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

190

1,230

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

1,572

165

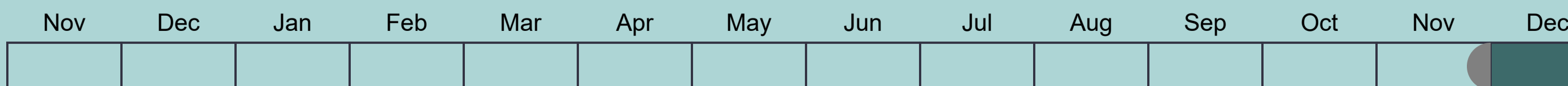
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

4

41

% Local authority energy savings





5,766
Number of creditor payments made

65,821,539
€ Value of creditor payments made

2,761,066
€ Value of social housing rent collection

100
% of social housing rent collection

112
€ Spend per capita - infrastructure

411,123
€ Value of loans collection

108
% of loans collection

5,697,528
€ Value of rates collection

4
% of rates collection

6,635,351
€ Value of payroll

84
€ spend per capita - services



Housing, Social and Community Development

Community support

9,052

Participants in council led sports and community initiatives

92

Number of community grants paid

58,587

Visitors to council leisure centres

Housing Relets

21.95

Relet times - weeks

60

Number of LA Houses vacant

Housing Provision

7,950

Total housing needs assessed

65

Allocations - new tenancies

9,835

Number of dwellings in LA ownership

5,178

HAP/RAS tenancies

534

Social and affordable homes under construction

698

Number of homeless households

66

Homeless exits / preventions

Housing Maintenance

1,214

Maintenance Requests Received

802

Maintenance Requests Completed

1,241,615

€ Expenditure on planned Maintenance

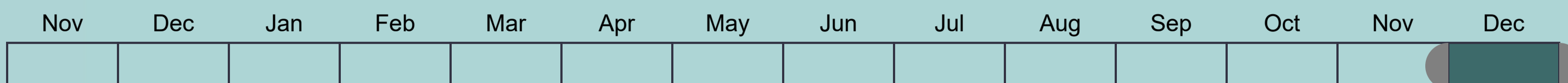
0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

238

Number of Inspections



Building control

191

Building control inspections (number of units inspected)

Village and district enhancement

177,989

€ Village and district enhancement expenditure

Planning

17

Planning enforcement cases closed

4

Pre planning meetings held within 8 weeks

68

% planning applications granted

956

Private homes approved

1,093

Private homes commenced

78

Planning applications received

Public Lighting

77

LED light upgrades

430

Public lights repaired

70

Traffic lights repaired

Footpaths and Cycle Lanes

3,877

New and upgraded footpaths m2

15,833

New and upgraded cycle lanes - linear mts

