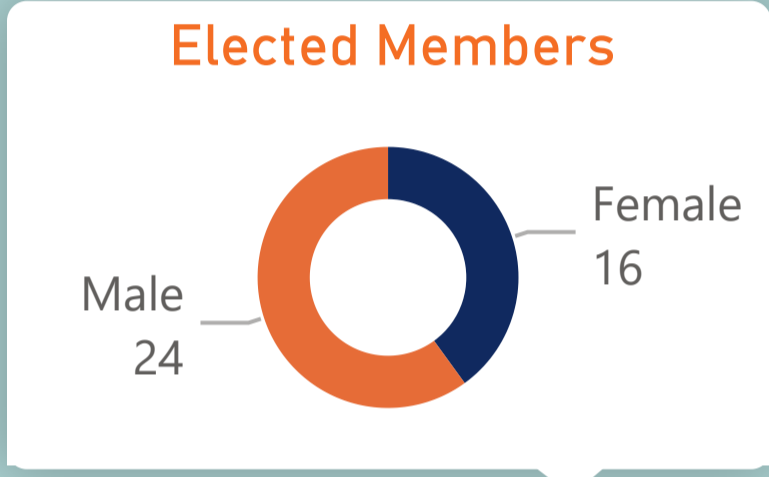


57
 Number of Parks



1,838
 Customer queries closed within deadline

€ 0
 Business support initiative expenditure

2,786
 Plastic bottles saved through use of drinking water fountains

7
 LEO - jobs supported

46
 Allocations / New tenancies

9,797
 Number of dwellings in LA ownership

130
 Trees Planted

0
 New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

194,834

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

158

How people engage with the Council

76,732

Social Media engagement

151,828

Social media followers

142,627

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

25

Staff

Staff Learning and development courses

32

Number of Freedom of Information/Data Access Requests responded to

356

Councillor reps closed within deadline

1,838

Customer queries closed within deadline

15,193

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

17

429,351

€ Total IT expenditure



Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov

Jobs created or supported

5,328

Jobs sustained in Grangecastle

7

LEO - jobs supported

78

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

3,374

Visitors to Round Tower center

38,420

Visitors to art centres

Libraries & Arts

86,191

Library visitors in person

82,923

Items issued to library borrowers

61,791

Active library members

65,273

€ Spend on new library stock

41,650

€ value of arts grants paid

13

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

3

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,868

714

Trees pruned

130

Trees planted

790

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

260

148

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

2,786

165

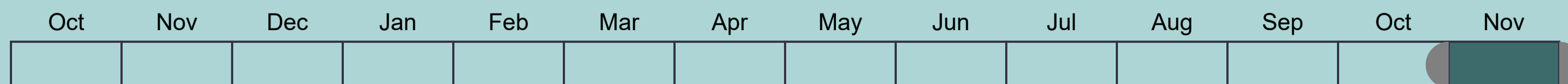
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

22

42

% Local authority energy savings





5,431
Number of creditor
payments made

34,776,969
€ Value of creditor
payments made

2,663,225
€ Value of social housing
rent collection

105
% of social housing
rent collection

112
€ Spend per capita - infrastructure

344,742
€ Value of loans collection

90
% of loans collection

5,430,439
€ Value of rates collection

4
% of rates collection

6,604,101
€ Value of payroll

96
€ spend per capita - services



Housing, Social and Community Development

Community support

10,156

Participants in council led sports and community initiatives

48

Number of community grants paid

58,587

Visitors to council leisure centres

Housing Relets

27.27

Relet times - weeks

68

Number of LA Houses vacant

Housing Provision

7,932

Total housing needs assessed

46

Allocations - new tenancies

9,797

Number of dwellings in LA ownership

4,354

HAP/RAS tenancies

552

Social and affordable homes under construction

644

Number of homeless households

71

Homeless exits / preventions

Housing Maintenance

1,848

Maintenance Requests Received

740

Maintenance Requests Completed

248,253

€ Expenditure on planned Maintenance

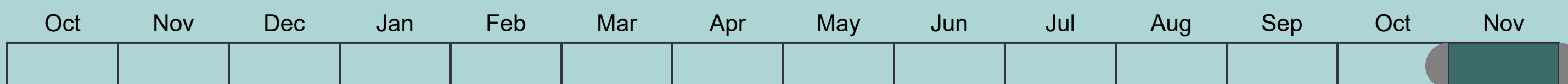
4

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

240

Number of Inspections



Building control

22

Building control inspections (number of units inspected)

Village and district enhancement

17,880

€ Village and district enhancement expenditure

Planning

23

Planning enforcement cases closed

8

Pre planning meetings held within 8 weeks

68

% planning applications granted

366

Private homes approved

221

Private homes commenced

72

Planning applications received

Public Lighting

92

LED light upgrades

680

Public lights repaired

89

Traffic lights repaired

Footpaths and Cycle Lanes

5,598

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

