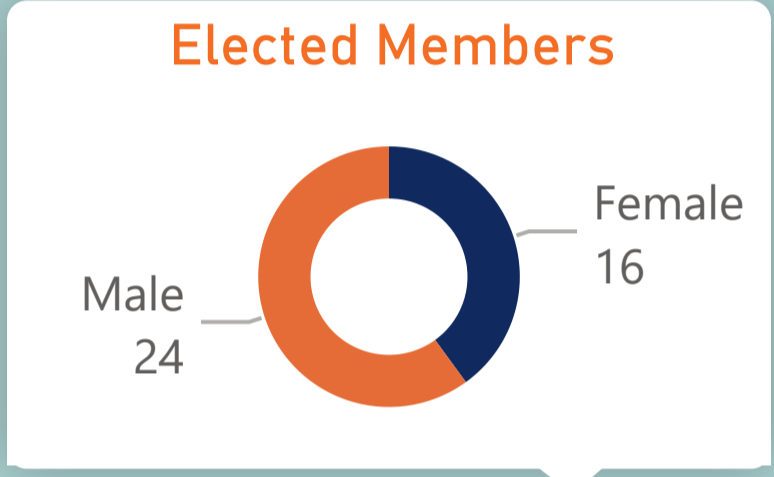


57
Number of Parks



1,584
Customer queries closed within deadline

€ 0
Business support initiative expenditure

10,726
Plastic bottles saved through use of drinking water fountains

0
LEO - jobs supported

54
Allocations / New tenancies

0
Trees Planted

9,787
Number of dwellings in LA ownership

2,264
New & upgraded cycle lanes - linear mts

Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct

Register of Electors

194,367

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

165

How people engage with the Council

164,651

Social Media engagement

151,422

Social media followers

129,214

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

23

Staff

Staff Learning and development courses

31

Number of Freedom of Information/Data Access Requests responded to

224

Councillor reps closed within deadline

1,584

Customer queries closed within deadline

14,667

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

15

356,509

€ Total IT expenditure



Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct

Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

70

LEO mentoring participants

Tourism & Culture

2

Number of festival and tourism events supported

8,774

Visitors to Round Tower center

34,437

Visitors to art centres

Libraries & Arts

76,808

Library visitors in person

76,288

Items issued to library borrowers

62,341

Active library members

32,619

€ Spend on new library stock

83,835

€ value of arts grants paid

6

Number of art grants paid

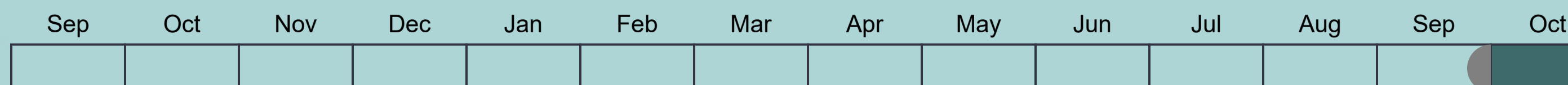
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

10

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,868

379

Trees pruned

0

Trees planted

657

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

211

139

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

3



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

10,726

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

21

42

% Local authority energy savings





5,631
Number of creditor payments made

29,242,865
€ Value of creditor payments made

2,689,640
€ Value of social housing rent collection

86
% of social housing rent collection

64
€ Spend per capita - infrastructure

344,742
€ Value of loans collection

90
% of loans collection

4,803,333
€ Value of rates collection

3
% of rates collection

6,513,745
€ Value of payroll

88
€ spend per capita - services



Housing, Social and Community Development

Community support

10,920

Participants in council led sports and community initiatives

14

Number of community grants paid

57,438

Visitors to council leisure centres

Housing Provision

7,838

Total housing needs assessed

54

Allocations - new tenancies

9,787

Number of dwellings in LA ownership

5,148

HAP/RAS tenancies

456

Social and affordable homes under construction

542

Number of homeless households

47

Homeless exits / preventions

Housing Relets

22.80

Relet times - weeks

69

Number of LA Houses vacant

Housing Maintenance

1,742

Maintenance Requests Received

820

Maintenance Requests Completed

568,170

€ Expenditure on planned Maintenance

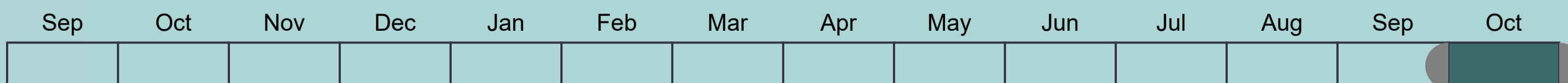
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Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

238

Number of Inspections



Building control

34

Building control inspections (number of units inspected)

Village and district enhancement

18,874

€ Village and district enhancement expenditure

Planning

29

Planning enforcement cases closed

9

Pre planning meetings held within 8 weeks

65

% planning applications granted

618

Private homes approved

381

Private homes commenced

83

Planning applications received

Public Lighting

189

LED light upgrades

286

Public lights repaired

91

Traffic lights repaired

Footpaths and Cycle Lanes

7,411

New and upgraded footpaths m2

2,264

New and upgraded cycle lanes - linear mts

