

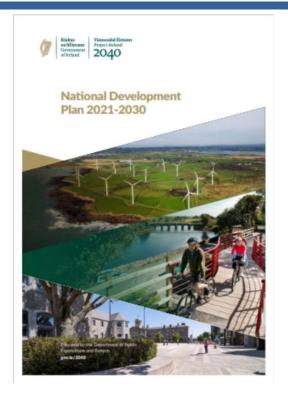
What We Do

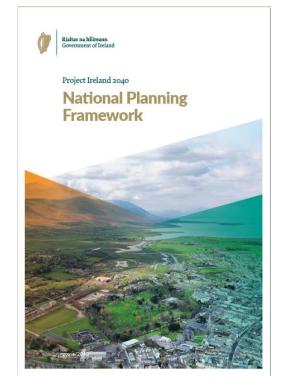


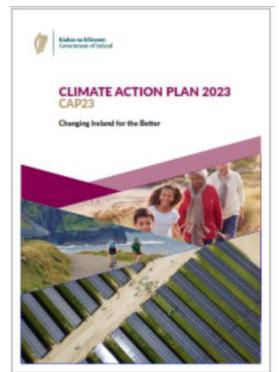
- Delivery of public transport services nationally rail, bus & light rail
- Regulation of commercial bus routes nationally
- National taxi regulation
- National public transport information and ticketing
- Transport planning in Greater Dublin Area and cities
- Management of government's investment in infrastructure (bus, light rail, active travel – heavy rail in GDA & cities)

National Strategies



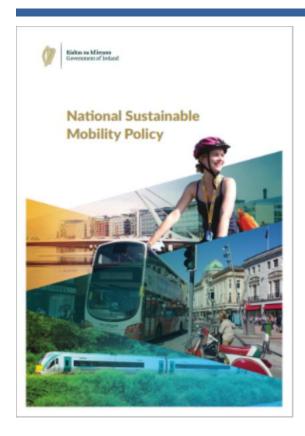






National Transport Strategies





National strategies developed by the Department of Transport:

- National Sustainable Mobility Policy
 - Pathfinder projects
- National Investment Framework for Transport in Ireland

Integrated Land Use & Transport Strategies





Local Area Plans/SDZs











Greater Dublin Area Transport Strategy

2022





Review and Update of Strategy



- NTA is required to undertake a review of its transport strategy every six years
- Review commenced in 2021 and a Draft Transport Strategy was published for public consultation in November 2021
- Revised Transport Strategy was submitted to Minister for Transport for approval and was then adopted in January 2023
- It provides a framework for transport investment and delivery across the Greater Dublin Area for the next two decades



Aim and Objectives



The overall aim of the Transport Strategy is:

"To provide a sustainable, accessible and effective transport system for the Greater Dublin Area which meets the region's climate change requirements, serves the needs of urban and rural communities, and supports the regional economy."

Four objectives have been developed to support the delivery of the overall aim of the Transport Strategy, focussing on:

An Enhanced Natural and Built Environment	Connected Communities and Better Quality of Life
A Strong Sustainable Economy	An Inclusive Transport System

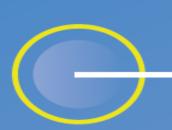


What's in the Strategy

The Transport Strategy seeks to address all aspects of land-based transport within the Greater Dublin Area and sets out a variety of actions covering:

- Planning for Sustainable Transport
- Integration and Inclusion
- Walking, Accessibility and Public Realm
- Cycling and Personal Mobility Vehicles
- Public Transport Bus, Luas, Metro and Heavy Rail
- Roads
- Traffic Management and Travel Options
- Freight, Delivery and Servicing
- Climate Action Management









Planning for Sustainable Transport

The strategy sets out a series of measures to support sustainable development, including:

- Transit-oriented development
- Mixed use development
- School Planning and Design
- Urban Design and Placemaking

Integration and Inclusion

Measures to enhance integration and inclusion are provided in the Strategy, including:

- Park & Ride provision
- Revised Fare Structure

- Accessible Infrastructure
- Equality and Inclusivity measures



Walking, Accessibility and Public Realm

Measures include:

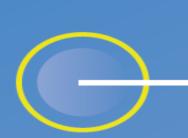
- Ensuring that all urban areas have high quality pedestrian facilities
- A programme of junction revisions to enhance people movement
- Ensuring that the needs of all pedestrians, including persons with disabilities, wheelchair users and people with buggies, are met

Cycling and Personal Mobility

Measures include:

- Delivery of the GDA Cycle Network plan
- Bike Share Scheme expansion, electrification and interoperability
- Additional Cycle Parking and Cycle Parking Strategies
- Provision for E-Bikes and Electric Scooters







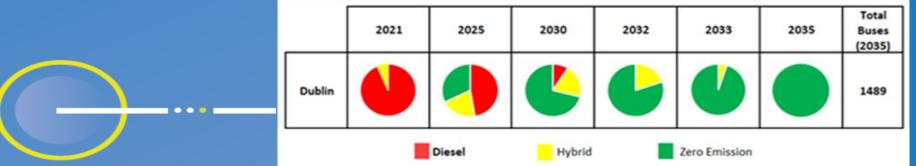
2022-2042

Public Transport - Bus

Measures Include:

- Delivery of BusConnects Programme
- Implementation of Connecting Ireland Programme
- Development of Regional Core Bus Corridors
- Delivery of Bus Priority in Towns and Villages

- Enhancement of Regional and Rural Bus Services
- Additional Local Link and Demand Responsive Transport
- Transition to Zero Emissions Bus Fleet for urban services







Public Transport - Light Rail

The Transport Strategy includes for the delivery of MetroLink (and the examination of its extension) plus four Luas extensions or new lines:

- Extension to Finglas
- Extension to Bray
- Extension to Poolbeg
- A light rail line from Lucan to the City Centre

Additional Luas lines to be designed for delivery post 2042:

- Luas to Clongriffin/Balgriffin/Blanchardstown
- Luas extension to Tyrellstown/Clondalkin
- Luas to Tallaght / Kimmage to Tallaght / Knocklyon
- Luas to UCD / Sandyford





DART+ and Heavy Rail

The spine of the Dublin transport system has historically been provided by the heavy rail network, in particular by the east coast suburban line since its electrification in 1984. Building on that legacy the Transport Strategy provides for:

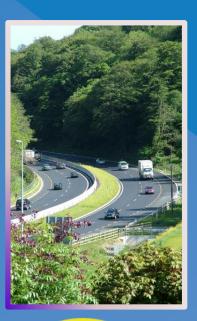
- Delivery of the DART+ Programme DART to Drogheda, Maynooth and Celbridge, plus enhanced service to Greystones
- Further extensions of DART to Kilcock, Naas/Sallins and Wicklow
- Provision of a new rail line from the M3 Parkway to Navan
- New rail stations
- Completion of the National Train Control Centre







Roads



Various National Road schemes are included for implementation, incorporating bus priority where appropriate:

- N2 Upgrade including Slane Bypass
- M3/N3 between Junction 1 and Junction 4
- N7 from Naas to M50 to remove uncontrolled direct accesses
- N/M11 Upgrade including bus priority
- N81 including bus priority

Provision for necessary regional and local road development is included, with an emphasis on designing for sustainable transport

A place-based approach to urban roads and streets is strongly supported

Roadspace reallocation is also a key objective



Traffic Management and Travel Options

Various measures are set out in relation to traffic management including:

- Management of Urban Centres
- Development of Low-Traffic Neighborhoods, Car-free Zones and Home Zones
- Safe Routes to School including School Streets
- Parking standards and provision

Freight and Goods

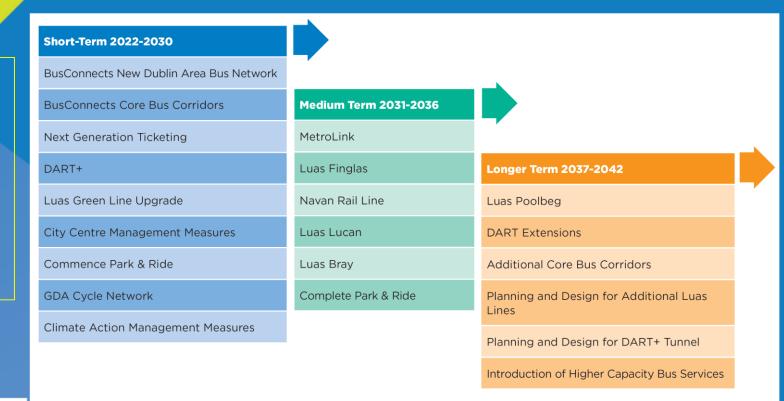
- The need for emissions reduction in the freight sector
- Development of a Sustainable Freight Distribution Strategy
- Identifying appropriate locations for freight-intensive developments for inclusion in local authority Development Plans

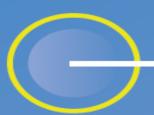


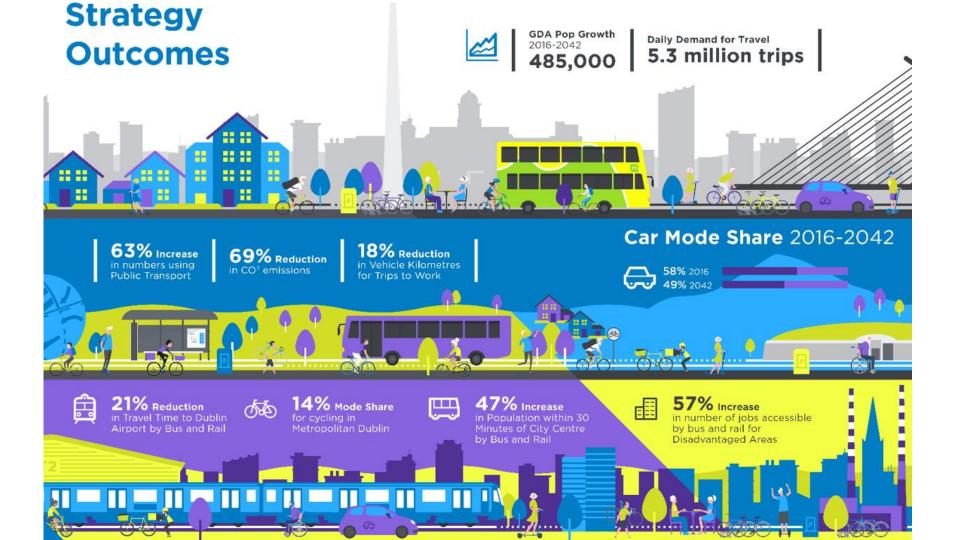


Cost and Indicative Delivery Programme

The overall capital cost of the proposals set out in the Transport Strategy is in the order of €25 billion in current prices





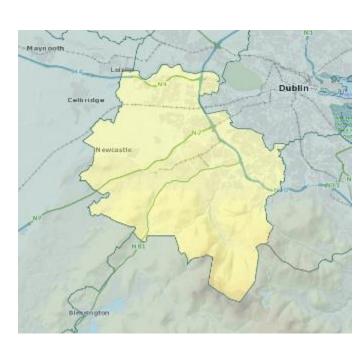


Census 2022 - SDCC results



Travel to Work, School, 3rd Level and Childcare

- Increase in numbers travelling on foot, by bike and public transport since 2016
- 6% decrease in car drivers since 2016
- 34% used active or public transport vs 33% drivers
- 13% of households in SDCC don't have a car
- 7% work from home vs 1% in 2016



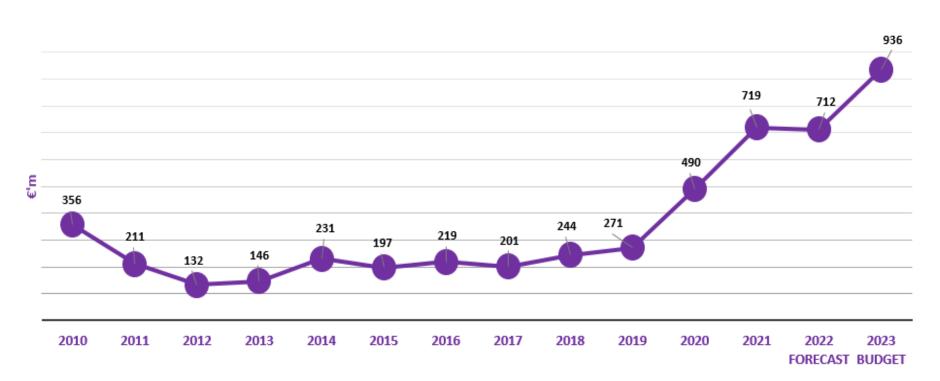


Capital Investment



Sustainable Transport Capital Investment





NDP Deliverability challenges



- Planning System capacity
- Construction Industry capacity
- Impact of high inflation
- Delivery structure





Metro & Light Rail



Light Rail Planning



Luas Lucan route options analysis will

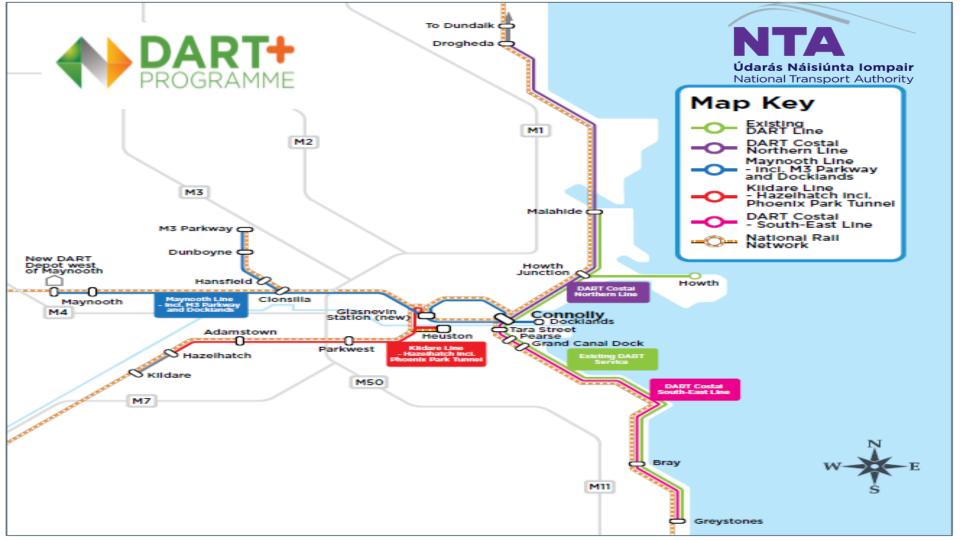
commence this year





Rail Update





DART+ Update



- DART+ West (City Centre to Maynooth) Railway Order application submitted to An Bord Pleanála in July 2022. Oral Hearing commenced.
- DART+ South-West (City Centre to Celbridge) Railway Order application submitted to An Bord Pleanála in March 2023
- DART+ Coastal North (City Centre to Drogheda) Second round of public consultation completed. Railway order application to be submitted early next year
- DART+ Coastal South (City Centre to Greystones) design work continues
- DART+ Fleet: 185 battery-electric and electric DART carriages ordered and manufacturing design stage nearing conclusion.











TRANSFORMING CITY BUS SERVICES



Building a network of new sustainable transport corridors



Completely redesigning the network of bus routes



New state-of-the-art ticketing system







Revamping the fare system



New bus livery



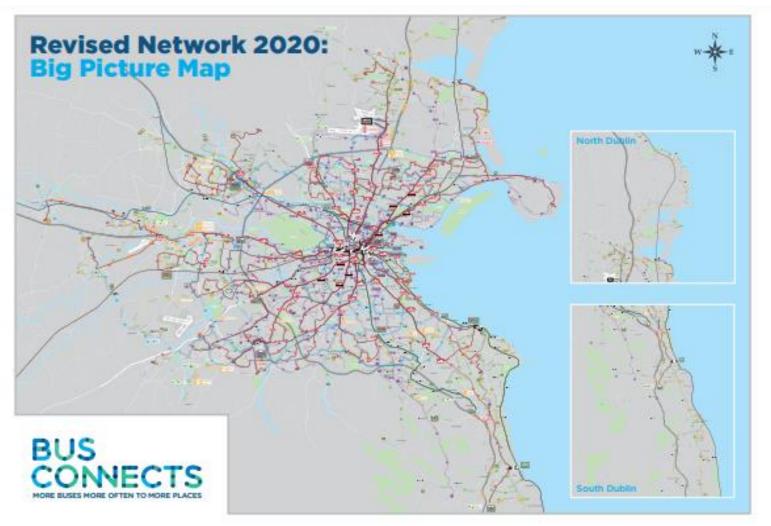
New bus stops with better signage and information



New Park & Ride sites in key locations



Transitioning to a zero emissions bus fleet





BusConnects Dublin Network



- Simpler Network 8 main Spines
- More frequent services particularly off-peak and at weekends
- New 24 hour services 10 in place
- Better coverage of the city more orbital connections
- Delivered five phases out of 11 by year end
- Driver shortage constraint



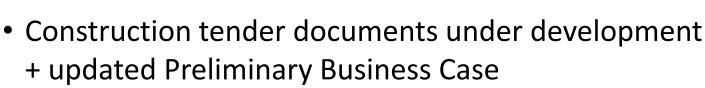
Status Report



 Bus Corridors – All 12 planning applications for corridors have been lodged with An Bord Pleanála – to date five schemes notified by ABP to have no Oral Hearing.











 NTA engaged with TII & local authorities on provision of bus priority on national road e.g. in hard shoulder on M4/N4 (Leixlip to Maynooth) - Part 8 planning received – will be constructed early next year





Liffey Valley Shopping Centre Bus Plaza

(Opened February 2023)





BusConnects Fares Simplification



- TFI 90 Fare introduced on all bus, luas and most rail services in Dublin Metropolitan Area
- Same short Leap fare of €1.30 on bus/rail/luas covers approx 3km of journey
- Young Person's Adult Leap Card introduced in 2022 for persons under 24 – 50% reduction of adult fare for children, students and young adults
- Fares Strategy published for regional bus and rail fares outside Dublin metropolitan area



Diesel



	2021	2025	2030	2032	2033	2035	Total Buses (2035)
Dublin							1489
Cork							129
Limerick							35
Galway							40
Waterford							21

Hybrid

Zero Emission

Lower Emission Vehicles



- 280 diesel electric plug-in hybrid double deck buses for urban services have been delivered and now in operation
- Orders have been placed for fully electric single deck and double deck bus fleet – tested in Athlone Town
- Design & construction works underway for charging infrastructure in depots





Active Travel Update



Active Travel - South Dublin County Council

NTA Funding from 2019 to 2023 – €58.7m

2019 Spend: € 1.7m
2020 Spend: € 8.6m
2021 Spend: € 10.9m
2022 Spend: € 15.5m
2023 Allocation: €22m

- Number of Schemes on the 2023 Programme: 44
- SDCC Active Travel Network Construction Projects:
 - Dodder Greenway Section 4 Springfield Ave. and Lower Dodder Road (2023 budget €4m. Construction nearing completion)
 - D24 Neighbourhood Cycle Network Pathfinder Project (2023 budget €2.5m. Phase 1 under construction, Phase 2 being procured)
 - D12 Bike Bus Route Limekiln Lane (2023 budget €0.5m. Works nearing completion)
 - Castletymon District Centre Enhancement NTA funding Active Travel Elements (2023 budget €1m. At construction.)



Dodder Greenway Springfield Road



Limekiln Lane Greenhills

Active Travel - South Dublin County Council

Significant Upcoming Projects:



Grand Canal to Lucan Urban Greenway



Dodder Greenway Section 5 – Firhouse Rd & Butterfield Ave



Wellington Lane



Bus Sevices Update



Public transport activity in 2023

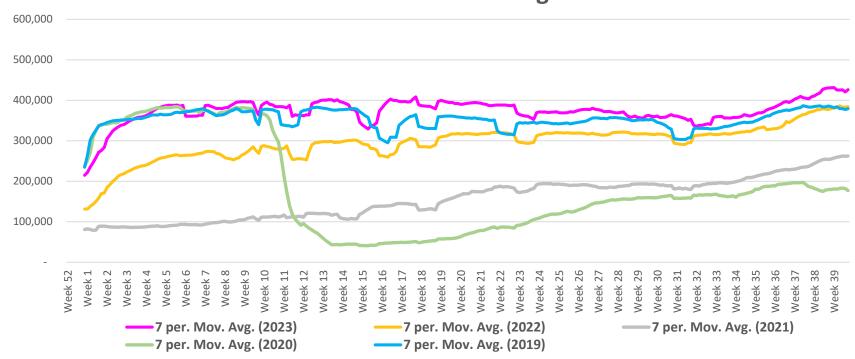


- CSO Transport Bulletin Sept 2023 based on NTA data reported:
 - The number of bus journeys in the week beginning 28 August 2023 (week 35) in Dublin continued to exceed pre-pandemic figures, with an increase of 9% when compared with the same week in 2019.
 - The number of bus journeys outside of Dublin for same week in 2023 exceeded 2019 figures by 20%;
- Luas has recovered to pre-Covid levels, rail at about 90% of pre-Covid levels;
- Operators are increasingly reporting capacity issues, we have limited scope to address these despite increased driver recruitment;

Strong passenger recovery post-Covid



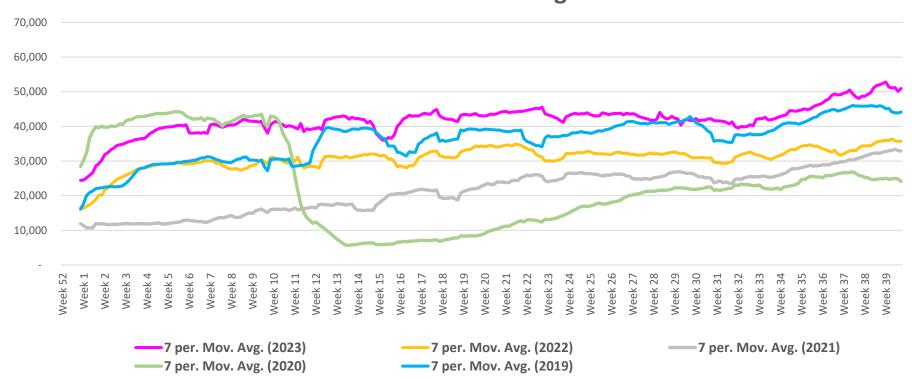
Dublin Bus - All Passengers



Bus passenger growth is at record level



GoAhead - All Passengers





Technology supporting public transport



New National Journey Planner & Realtime App



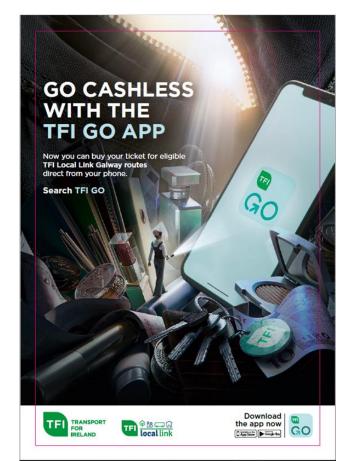


Key features of the new TFI Live app include:

- Ability to view real time departure information for Bus Éireann, Dublin Bus, Go-Ahead Ireland, Luas and Iarnród Éireann;
- Option to select your origin and destination to find the best route for your journey;
- Search tool, for route specific timetables and maps;
- Save your favourite journeys, departures and timetables for quick access on the go.

Mobile Ticketing App

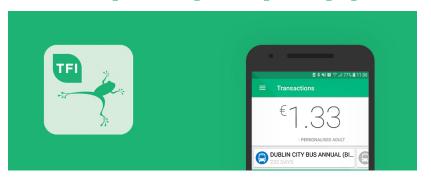






- TFI Go app allows you to buy tickets for public transport services in Ireland directly from your phone;
- Available on many bus services outside Dublin

Leap Top-Up App





TFI Leap Top-Up App is a free app for NFC (near-field communication) enabled Android phones and iPhone 7 or above;



It allows you to instantly top-up your TFI
Leap Card, check your balance, collect
tickets and check how close you are to
reaching your daily and weekly cap values.

Young Adult and Student Leap Card





- A range of transport operators now give discounts of 50% to Young Adult (19-23) and Student Leap Card holders. You need to have a Young Adult (19-23) or Student Leap Card to avail of the discount;
- All subsidised services are covered including the regular Local Link services and a number of licensed commercial services.

Next Generation Smart Ticketing



Account based





Prepaid



All about **choice**

Next Generation Ticketing

Mobile First



Personalised Fares, chosen for you

Customer's Choice of Payment Method

Customer's Choice of Media

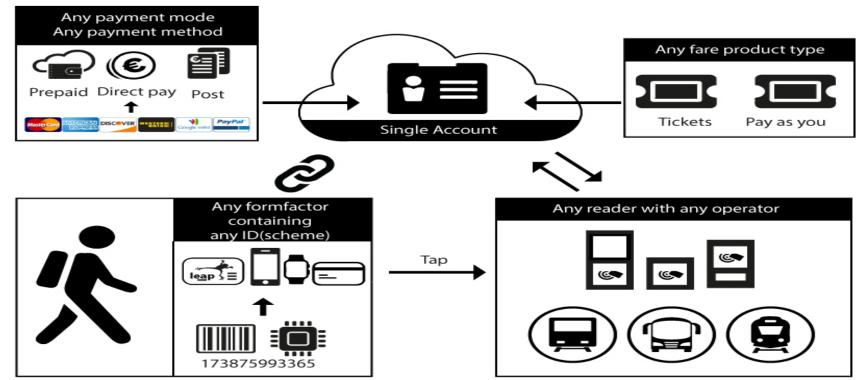
Single Sign On

Easy Access to Public Transport, easier choices

Choose Anonymous or Personalised

Next Generation Smart Ticketing





Future Total Mobility Solution



Travel Across the Country on a Single Token

NGT can be the platform to support multiple modes both public & private for a single or multiple connected trips and offer value and convenience to the traveler i.e. Mobility as a Service (MaaS)



Congestion & Transport Emissions



Car congestion continues to rise & transport emissions are increasing

More than ever we need to deliver sustainable transport integrated with land use with the support of our partners in local authorities

