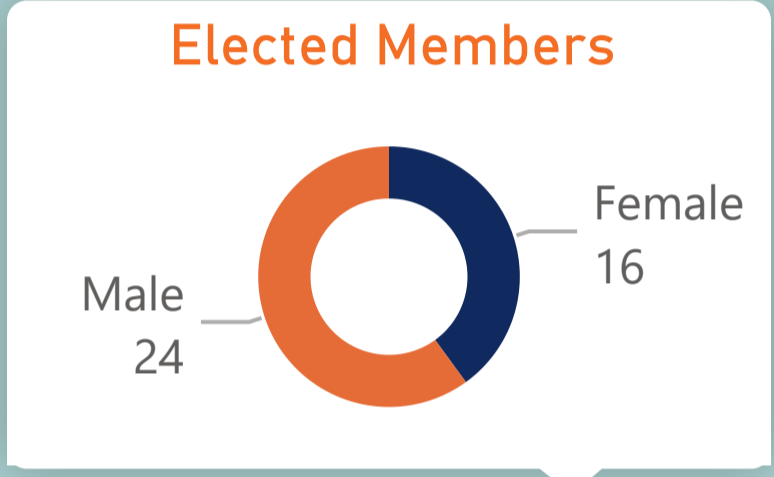


57
Number of Parks



2,313
Customer queries closed within deadline

€ 0
Business support initiative expenditure

8,944
Plastic bottles saved through use of drinking water fountains

2
LEO - jobs supported

47
Allocations / New tenancies

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

9,779
Number of dwellings in LA ownership



Corporate Performance & Change Management

Register of Electors

193,940

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

33

How people engage with the Council

114,356

Social Media engagement

151,077

Social media followers

94,994

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

28

Staff

Staff Learning and development courses

15

Number of Freedom of Information/Data Access Requests responded to

311

Councillor reps closed within deadline

2,313

Customer queries closed within deadline

13,699

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

1,026,100

€ Total IT expenditure



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Jobs created or supported

5,328

Jobs sustained in Grangecastle

2

LEO - jobs supported

47

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

10,001

Visitors to Round Tower center

28,419

Visitors to art centres

Libraries & Arts

69,386

Library visitors in person

94,061

Items issued to library borrowers

61,415

Active library members

75,427

€ Spend on new library stock

11,000

€ value of arts grants paid

14

Number of art grants paid

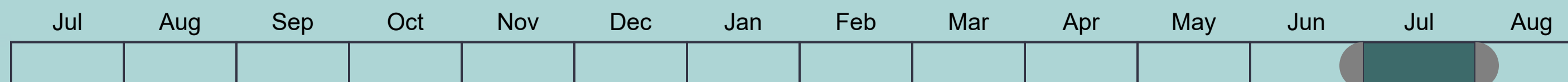
Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

7

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,868

286

Trees pruned

0

Trees planted

926

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

315

172

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

8,944

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

1

40

% Local authority energy savings





5,131
Number of creditor payments made

32,376,773
€ Value of creditor payments made

2,859,416
€ Value of social housing rent collection

118
% of social housing rent collection

78
€ Spend per capita - infrastructure

389,416
€ Value of loans collection

103
% of loans collection

19,744,579
€ Value of rates collection

14
% of rates collection

6,473,249
€ Value of payroll

96
€ spend per capita - services



Housing, Social and Community Development

Community support

6,938

Participants in council led sports and community initiatives

11

Number of community grants paid

46,400

Visitors to council leisure centres

Housing Relets

27.06

Relet times - weeks

82

Number of LA Houses vacant

Housing Provision

7,646

Total housing needs assessed

47

Allocations - new tenancies

9,779

Number of dwellings in LA ownership

5,143

HAP/RAS tenancies

456

Social and affordable homes under construction

533

Number of homeless households

33

Homeless exits / preventions

Housing Maintenance

1,314

Maintenance Requests Received

628

Maintenance Requests Completed

1,298,626

€ Expenditure on planned Maintenance

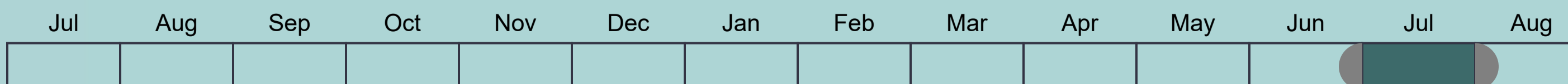
27

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

79

Number of Inspections



Building control

43

Building control inspections (number of units inspected)

Village and district enhancement

25,412

€ Village and district enhancement expenditure

Planning

31

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

60

% planning applications granted

329

Private homes approved

198

Private homes commenced

88

Planning applications received

Public Lighting

149

LED light upgrades

225

Public lights repaired

60

Traffic lights repaired

Footpaths and Cycle Lanes

3,778

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

