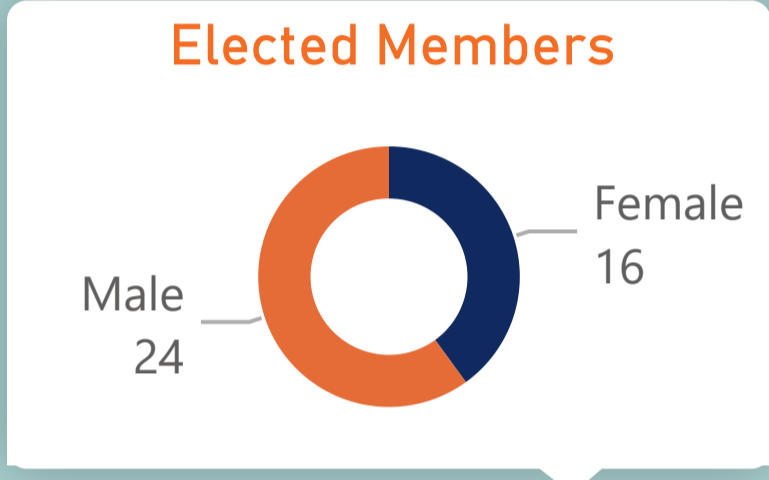


57
 Number of Parks



1,629
 Customer queries closed within deadline

€ 75,060
 Business support initiative expenditure

14,897
 Plastic bottles saved through use of drinking water fountains

0
 LEO - jobs supported

47
 Allocations / New tenancies

0
 Trees Planted

9,782
 Number of dwellings in LA ownership

0
 New & upgraded cycle lanes - linear mts



Register of Electors

193,921

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

71

How people engage with the Council

82,515

Social Media engagement

151,254

Social media followers

122,107

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

28

Staff

Staff Learning and development courses

18

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

15

411,084

€ Total IT expenditure



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

51

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

9,983

Visitors to Round Tower center

27,218

Visitors to art centres

Libraries & Arts

73,652

Library visitors in person

82,383

Items issued to library borrowers

59,861

Active library members

45,956

€ Spend on new library stock

0

€ value of arts grants paid

0

Number of art grants paid

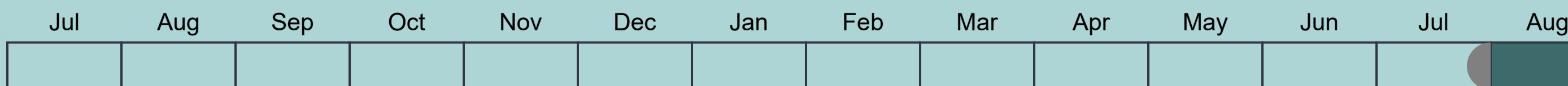
Business Support Initiatives & Expenditure

€ 75,060

Business support initiative expenditure

9

Trading online applications approved



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158,868

164

Trees pruned

0

Trees planted

860

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

306

149

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

3



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

14,897

165

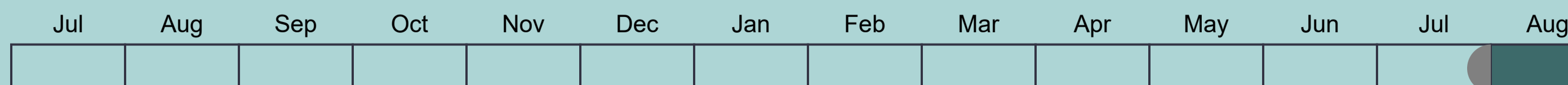
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

2

42

% Local authority energy savings





5,597
Number of creditor
payments made

22,963,312
€ Value of creditor
payments made

2,831,598
€ Value of social housing
rent collection

93
% of social housing
rent collection

63
€ Spend per capita - infrastructure

557,240
€ Value of loans collection

147
% of loans collection

12,795,563
€ Value of rates collection

9
% of rates collection

6,336,339
€ Value of payroll

80
€ spend per capita - services



Housing, Social and Community Development

Community support

3,475

Participants in council led sports and community initiatives

11

Number of community grants paid

41,478

Visitors to council leisure centres

Housing Provision

7,687

Total housing needs assessed

47

Allocations - new tenancies

9,782

Number of dwellings in LA ownership

5,146

HAP/RAS tenancies

456

Social and affordable homes under construction

547

Number of homeless households

41

Homeless exits / preventions

Housing Relets

25.11

Relet times - weeks

82

Number of LA Houses vacant

Housing Maintenance

1,107

Maintenance Requests Received

552

Maintenance Requests Completed

47,993

€ Expenditure on planned Maintenance

0

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

45

Number of Inspections



Building control

24

Building control inspections (number of units inspected)

Village and district enhancement

400,834

€ Village and district enhancement expenditure

Planning

33

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

69

% planning applications granted

3

Private homes approved

360

Private homes commenced

80

Planning applications received

Public Lighting

124

LED light upgrades

453

Public lights repaired

99

Traffic lights repaired

Footpaths and Cycle Lanes

4,034

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

