



Corporate Performance & Change Management

Register of Electors

193841

People on the electoral register

How people engage with the Council

70,043

Social Media engagement

151072

Social media followers

144,139

Website page views

Staff

Staff Learning and development courses

25

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

1

273,611

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

799

Queries received

Number of Freedom of Information/Data Access Requests responded to

31

334

Councillor reps closed within deadline

2,678

Customer queries closed within deadline

16,542

Telephone calls answered

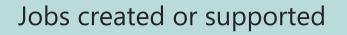


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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

12

LEO - jobs supported

44

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

11,610

Visitors to Round Tower center

31,333

Visitors to art centres



72,136

Library visitors in person

60,579

Active library members

7,849

€ value of arts grants paid

Libraries & Arts

72,588

Items issued to library borrowers

30,067

€ Spend on new library stock

25

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

11

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158868

354

Trees pruned

Trees planted

868

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

299

193

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

20,496

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

7

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



5,680

Number of creditor payments made

2,517,342

€ Value of social housing rent collection

103

39,590,258

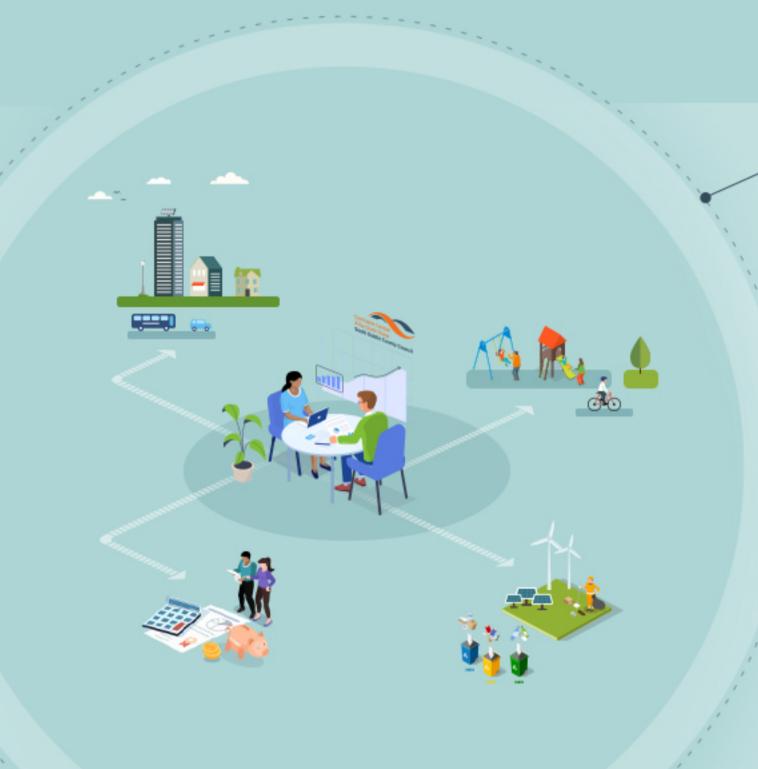
€ Value of creditor

payments made

% of social housing rent collection

84

€ Spend per capita - infrastructure



215,564

€ Value of loans collection

14,613,004

€ Value of rates collection

6,370,624

€ Value of payroll

57

% of loans collection

10

% of rates collection

84

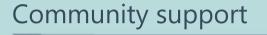
€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun



Housing, Social and Community Development



11,952

Participants in council led sports and community initiatives

43

Number of community grants paid

55,947

Visitors to council leisure centres

Housing Provision

7429

Total housing needs assessed

45

Allocations - new tenancies

9773

Number of dwellings in LA ownership

5132

HAP/RAS tenancies

456

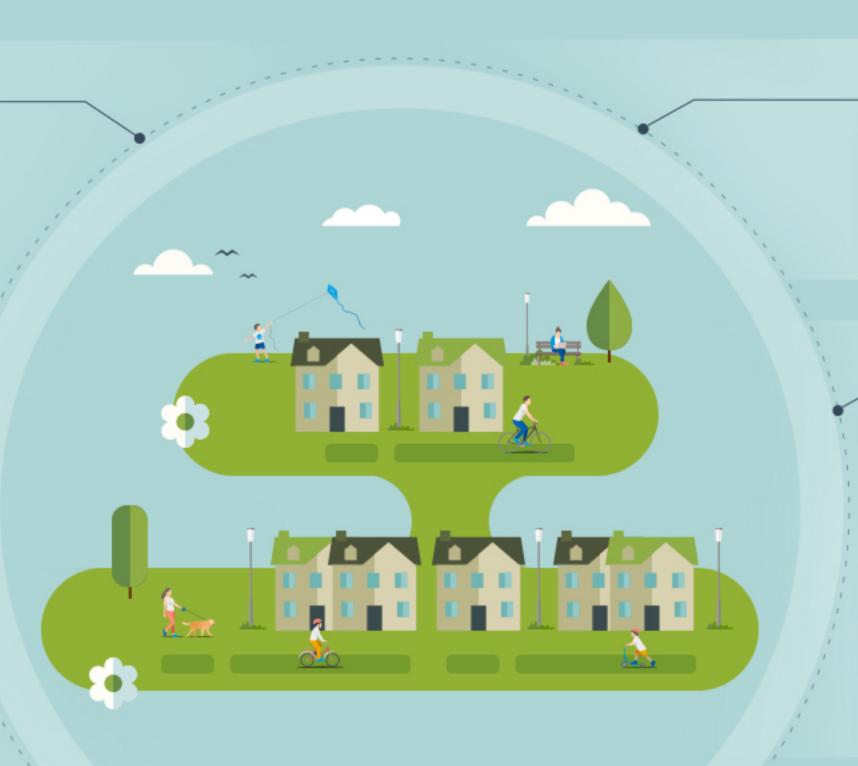
Social and affordable homes under construction

530

Number of homeless households

38

Homeless exits / preventions



26.43

Relet times - weeks

96

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,006

Maintenance Requests Received

704,968

€ Expenditure on planned Maintenance

654

Maintenance Requests Completed

51

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

148

Number of Inspections



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Land Use, Planning & Transportation

Building control

91

Building control inspections (number of units inspected)

Planning

12

Planning enforcement cases closed

14

Pre planning meetings held within 8 weeks

70

% planning applications granted

13

163

Private homes approved

Private homes commenced

72

Planning applications received



Village and district enhancement

206,726

€ Village and district enhancement expenditure

Public Lighting

157

LED light upgrades

118

Public lights repaired

66

Traffic lights repaired

Footpaths and Cycle Lanes

3,772

New and upgraded footpaths m2

1,450

New and upgraded cycle lanes - linear mts



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