Comhairle Contae
Átha Cliath Theas
South Dublin County Council

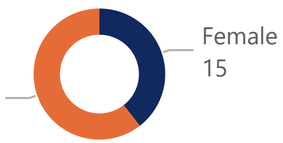
€ 0
Business support initiative expenditure

4,722
Plastic bottles saved through use of drinking water fountains

3,505
Customer queries closed within deadline

57
Number of Parks

Elected Members



4
LEO - jobs supported

33
Allocations / New tenancies

9751
Number of dwellings in LA ownership

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Comhairle Contae
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South Dublin County Council

Corporate Performance & Change Management

Register of Electors

193786
People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

388

How people engage with the Council

71,855
Social Media engagement

150726
Social media followers

163,690
Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

28

437
Councillor reps closed within deadline

3,505
Customer queries closed within deadline

16,811
Telephone calls answered

Staff

Staff Learning and development courses

37

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

9

437,276
€ Total IT expenditure

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Economic, Enterprise & Tourism Development

Jobs created or supported

5328
Jobs sustained in Grangecastle

4
LEO - jobs supported

48
LEO mentoring participants

Libraries & Arts

89,041
Library visitors in person

77,354
Items issued to library borrowers

59,732
Active library members

67,172
€ Spend on new library stock

92,665
€ value of arts grants paid

40
Number of art grants paid

Tourism & Culture

2
Number of festival and tourism events supported

11,127
Visitors to Round Tower center

34,776
Visitors to art centres

Business Support Initiatives & Expenditure

€ 0
Business support initiative expenditure

9
Trading online applications approved

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158868

153
Trees pruned

0
Trees planted

864
Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

418

252
Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

2

Climate Action Initiatives

154
Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

4,722

165
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

6

40
% Local authority energy savings

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Comhairle Contae
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Finance

5,249
Number of creditor payments made

22,322,603
€ Value of creditor payments made

2,865,732
€ Value of social housing rent collection

97
% of social housing rent collection

64
€ Spend per capita - infrastructure

572,200
€ Value of loans collection

151
% of loans collection

12,768,119
€ Value of rates collection

9
% of rates collection

7,304,991
€ Value of payroll

87
€ spend per capita - services

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Housing, Social and Community Development

Community support

13,204
Participants in council led sports and community initiatives

20
Number of community grants paid

59,434
Visitors to council leisure centres

Housing Provision

7408
Total housing needs assessed

33
Allocations - new tenancies

9751
Number of dwellings in LA ownership

5118
HAP/RAS tenancies

290
Social and affordable homes under construction

520
Number of homeless households

49
Homeless exits / preventions

Housing Relets

25.00
Relet times - weeks

111
Number of LA Houses vacant

Housing Maintenance

1,146
Maintenance Requests Received

797
Maintenance Requests Completed

429,803
€ Expenditure on planned Maintenance

51
Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

131
Number of Inspections

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Land Use, Planning & Transportation

Building control

56
Building control inspections (number of units inspected)

Village and district enhancement

115,173
€ Village and district enhancement expenditure

Planning

16
Planning enforcement cases closed

8
Pre planning meetings held within 8 weeks

75
% planning applications granted

868
Private homes approved

334
Private homes commenced

90
Planning applications received

Public Lighting

408
LED light upgrades

348
Public lights repaired

79
Traffic lights repaired

Footpaths and Cycle Lanes

7,967
New and upgraded footpaths m2

0
New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May