

South Dublin County Local Community Development Committee

Annual Report 2022



Coiste Forbartha Pobail Áitiúil
Local Community Development Committees



Contents

1	Foreword by Local Community Development Committee Chairperson Professor Mary P. Corcoran	1.
2	Members of the South County Dublin Local Community Development Committee	2.
3	Membership and Organisational structure of the South Dublin County Local Community Development Committee	3.
4	Report of Local Community Development Committee meetings in 2022	4.
5	Report of Social Inclusion Community Activation Programme (SICAP)	7.
6	Local Economic and Community Plan 2016-2021	12.
7	LEADER	14.
8	Local Community Development Committee Funding 2022	15.
9	Healthy Ireland	17.
10	Sláintecare Healthy Communities (SHC)	20.

Appendices

Appendix 1	Membership of South Dublin County Local Community Development Committee and attendance for 2022	20.
Appendix 2	Community Activities Fund 2022	21.
Appendix 3	LEADER Projects	27.
Appendix 4	Community Actions under the Local Economic Community Plan 2016 - 2021	30.
Glossary		30.



1 | Foreword

by Local Community Development Committee Chairperson Ms. Mary Corcoran

Mary P. Corcoran

Chairperson, LCDC, South Dublin County Council

Thankfully, 2022 was a less eventful year than 2021 for the LCDC.

While life returned to some kind of normality for most of us, it is clear that the longer-term impact of the pandemic will continue to play out across society. We see that in all kinds of ways: the reluctance of older people to go out and socialise as they did in the past; the difficulties with engaging students whose education was disrupted over a two-year period; mental health issues manifesting themselves in families and communities. Our Annual Report 2022 demonstrates the extent to which we continue to maintain our commitment as an LCDC to local and community development in the face of emergent challenges.

The LCDC has a major oversight role in the disbursement of funding in South Dublin County. We do not take this responsibility lightly and strive to observe the best principles of good governance in all our decision-making. There was a significant increase in funding under the Community Enhancement Programme for 2022 and the introduction of additional funding through the Community Support Fund. The latter was aimed at community groups who required support in paying utility and rent bills, maintenance and upgrade costs and equipment. We worked diligently to ensure that we could deliver much needed supports to a wide range of community groups, and directed others to appropriate funding channels when we could not meet their needs. See Appendix 1 for details.

The LCDC is also responsible for creating the community dimension of the Local Economic and Community Plan. We are charged with developing a new plan which will come into force at the beginning of 2023. A steering group has been set up by South Dublin County Council to oversee the creation of the plan, and that group met several times in 2022. A number of consultations took place in 2022, and additional consultations will continue into 2023. We are determined that the new LECP will be relevant, grounded in community needs and socially inclusive.

If you would like to find out more about how the LCDC works, we invite you to view the short animation available at: <https://www.sdcc.ie/en/services/community/local-community-development-committee/>. You can also contact the LCDC at comdevof@sdblincoco.ie.

Our meetings in 2022 were greatly enhanced by the opportunity to hear presentations from a range of people which provided insight into programmes in operation in the county, policy and planning frameworks and service provision on the ground. These included: LEADER Transitional programme for Dublin: The Public Participation Network (PPN); the network of community facilities in South Dublin County; the South Dublin Development Plan, Sláintecare programme; South Dublin County Partnership; South Dublin Volunteer Centre; SDCC Climate Action Plan; South Dublin Council Local Policing For a; and West Tallaght and North Clondalkin Community Safety Fora. We are very grateful to all of those who gave their time to brief us on the important work in which they are involved.

I would like to take this opportunity to thank all my colleagues on the LCDC (past and present) for their unstinting commitment to advancing the goals of community development and social inclusion. A particular thanks to the staff of the SDCC who support our committee's work.



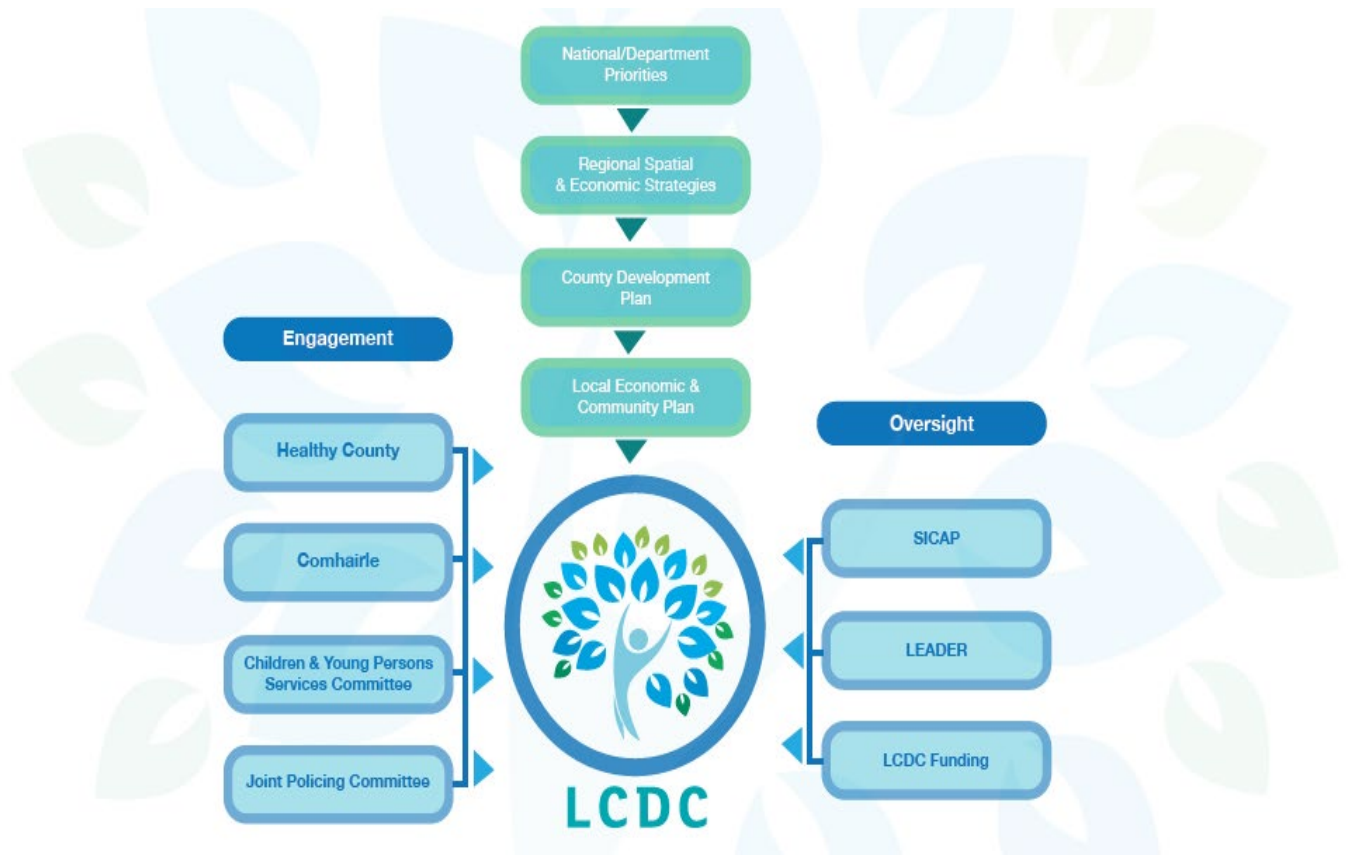
2 | Members of the LCDC 2022

Representative	Sector
Private	
Mary Corcoran	Community
Phil Mulvaney	
Tony Fegan	
Larry O'Neill	SDC Partnership
Tricia Nolan	PPN Community Pillar
Enda Creegan	PPN Community Pillar
Justin Byrne	PPN Environment Pillar
Bibiana Savin	PPN Social Inclusion Pillar
Noreen Byrne	PPN Social Inclusion Pillar
Andy Leeson	Youth Services
Dr. Noel McCarthy	TCD
Public	
Cllr Kieran Mahon	Councillor
Cllr Alan Hayes	
Cllr David McManus	
Margaret McQuillan	HSE
Valerie Hogg	DDLETB
Eugene Donnelly	DSP
Thomas Rooney	LEO
Colm Ward	SDCC
Jennifer Moroney Ward	Chief Officer, SDCC
Maria Nugent	SDCC



3 | Membership and Organisational Structure

Membership and Organisational Structure of the South Dublin County LCDC



The membership of the South County Dublin LCDC is drawn from community representatives, state agencies and local authority elected members. The membership of the LCDC and attendance at meetings is set out in Appendix 1.

The following members left the LCDC in 2022. The Committee express sincere thanks to them for their valuable contributions during their membership:

- Andy Lane,
- Deirdre McKeon.



4 | Report of LCDC Meetings in 2022

There were six meetings of the LCDC in 2022.

■ LCDC Meetings:

- 9th February 2022
- 6th April 2022
- 22nd June 2022
- 21st September 2022
- 2nd November 2022
- 7th December 2022.

Meetings in 2022 covered a range of issues including the following:

- Sláintecare
- Community Response Forum
- Ukraine Crisis Management
- Comhairle na nÓg
- Climate Action
- Community Safety

■ SICAP

The following reports were presented to the LCDC in 2022:

- 2021 Annual Progress Report
- SICAP 2022 Mid-Year Review
- SICAP: Case Study – The 2022 Case Study centres around Preparing People for Employment & Promoting Better Quality, Sustainable Employment.
- 2022 SICAP Annual Plan
- SICAP Ukrainian Support Budget 2022
- Internal Audit Report: SICAP 2021

■ Funding

- Funding Updates
- Community Enhancement Programme
- Community Activities Fund
- Community Support Fund
- Sláintecare Healthy Communities Programme Funding

■ LECP

- Guidelines issued in relation to drafting the new 6 year Local Economic and Community Plan (LECP)



■ LEADER 2014-2021 Updates

- Regular updates were provided on the Leader Funding including a presentation to the LCDC at the February LCDC meeting.

■ Presentations & Other reports

- LEADER Presentation
- South Dublin PPN Presentation
- Community Facilities Network Presentation
- Sláintecare Presentation
- South Dublin County Development Plan 2022 – 2028 Presentation
- South Dublin Volunteer Centre Presentation
- Climate Action Plan Presentation
- Community Safety Fora Presentation
- Health and Wellbeing Presentation

■ LCDC Subcommittee meetings in 2022

Funding Subcommittee

The Funding Subcommittee has oversight of and report to the LCDC on funding allocated to the LCDC. During 2022 the subcommittee were responsible for the following grant funding:

- Community Activities Fund

Members of the Funding Subcommittee in 2022 were:

- Mary Corcoran,
- Tricia Nolan,
- Deirdre McKeon,
- Valerie Hogg,
- Cllr. Kieran Mahon,

The Funding Subcommittee met three times in 2022:

- 19th January 2022
 - 22nd March 2022
 - 30th March 2022.
-



5 | Report of SICAP (Social Inclusion Community Activation Programme)

A key responsibility of the South County Dublin LCDC is oversight of the SICAP (Social Inclusion Community Activation Programme). A funding allocation of €2,451,324.00 was received from the Department of Rural & Community Development in 2022.

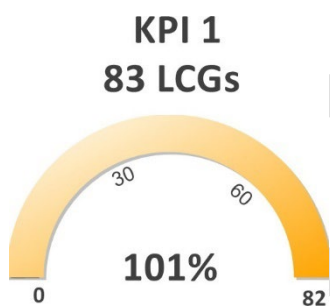
The current SICAP (2018-2022) contract was tendered in 2017 and the contract was awarded to South Dublin County Partnership (SDCP). 2022 was the fifth year of the current contract and South Dublin County Partnership (SDCP) has successfully achieved both KPIs included in SICAP contract:

1. Meeting the Annual Targets	Achieved	% Achieved
Achievement of KPI 1 Target 82	85	104%
Achievement of KPI 2 Target 1112	1386	125%
Achievement of % KPI 2 from disadvantaged areas Target 41%	41%	46.76%



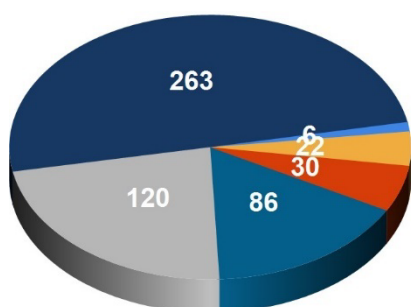
SICAP Lot Summary Report: 2022/ South Dublin County (3-1)

Goal 1 - Local Community Groups



	Lot	National
Newly registered LCGs as % of KPI 1	18%	
Average number of Interventions per LCG	6.35	6.29
Average duration of Intervention	101 mins	78 mins
Number of LCG Grants	0	
Total LCG Grant Amount	€0.00	
Total number of LCG interventions	527	

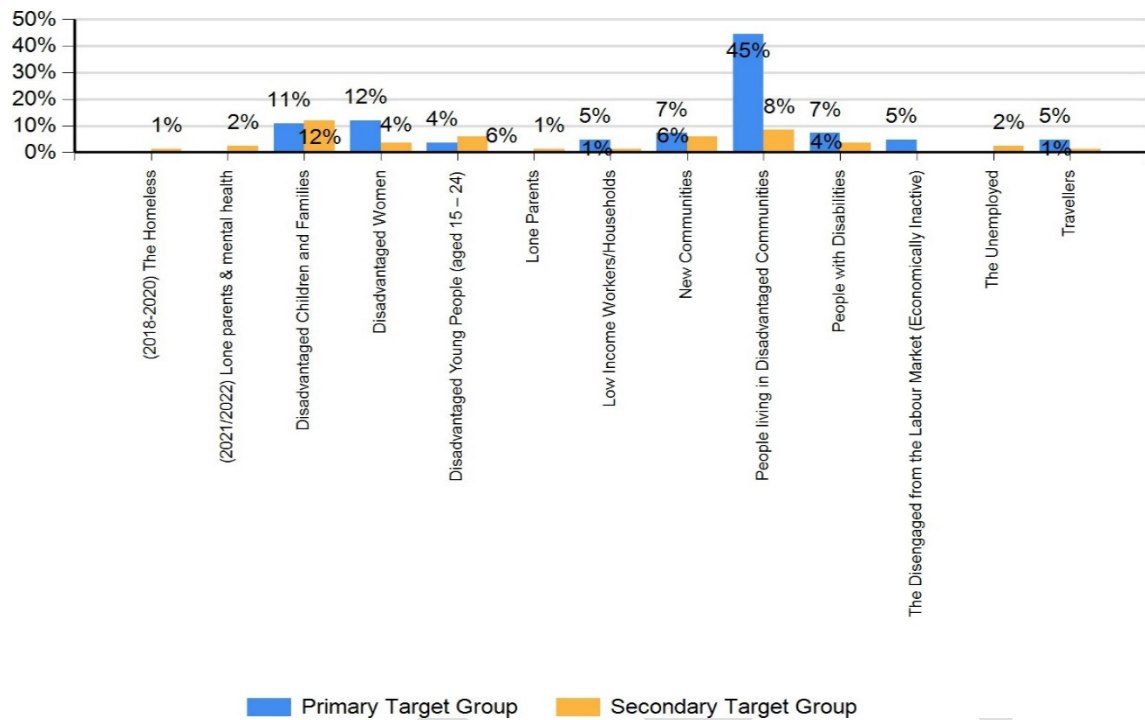
Number of LCGs (KPI 1) Interventions by support type



- G1 - 3:1.1 Engagement to support active participation in decision making structures - 6
- G1 - 1:2.1 Engagement to support social inclusion and equality issues - 22
- G1 - 4:1.1 Engagement to co-develop and implement initiatives addressing social exclusion and inequality - 30
- G1 - LCG Annual Action Plan - 86
- G1 - 1:1.1 Engagement to support participation in community planning - 120
- G1 - 2:2.1 Engagement to build LCG capacity - 263



Percentage of LCGs (KPI 1) by Primary and Secondary Target Group



Goal 1 - Social Enterprises

Total SE grants: 30 Social Enterprises supported, 0 Jobs created

Goal 2 - Individuals

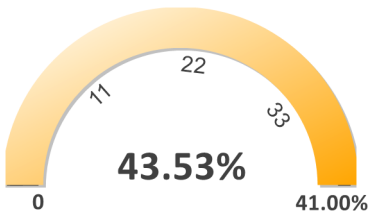
Top two SI barriers	
•	Jobless household (495 individuals)
•	Ethnic Minority (260 individuals)
Number of Individual Grants	0
Total Individual Grants	€0.00
•	Education Grants
•	Enterprise Grants
Total number of Individual Interventions	4,139
Total number of SICAP funded LLL course placements	839

*List of barriers: Disability, Ethnic Minority, Homelessness, Jobless household, Lone Parent, Transport

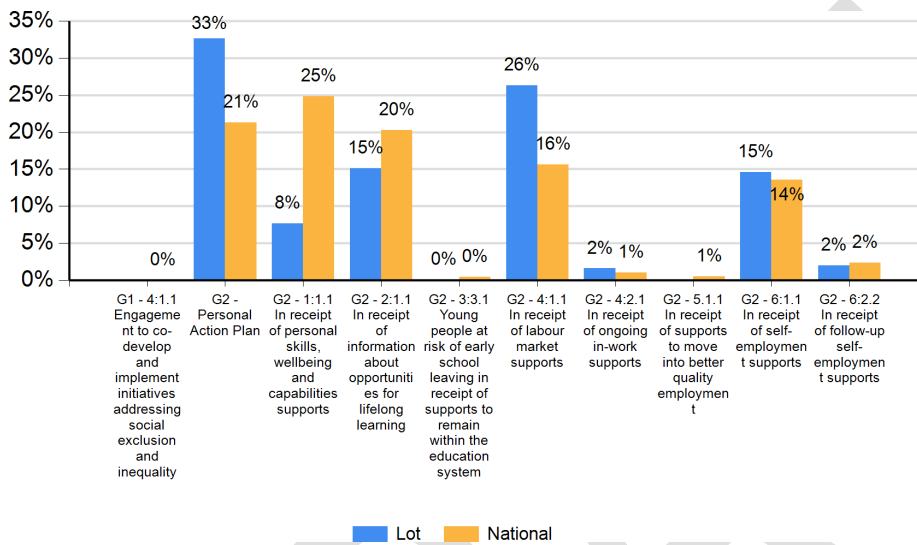


KPI 2 living in disadvantaged areas by Pobal HP Deprivation range

484 Individuals

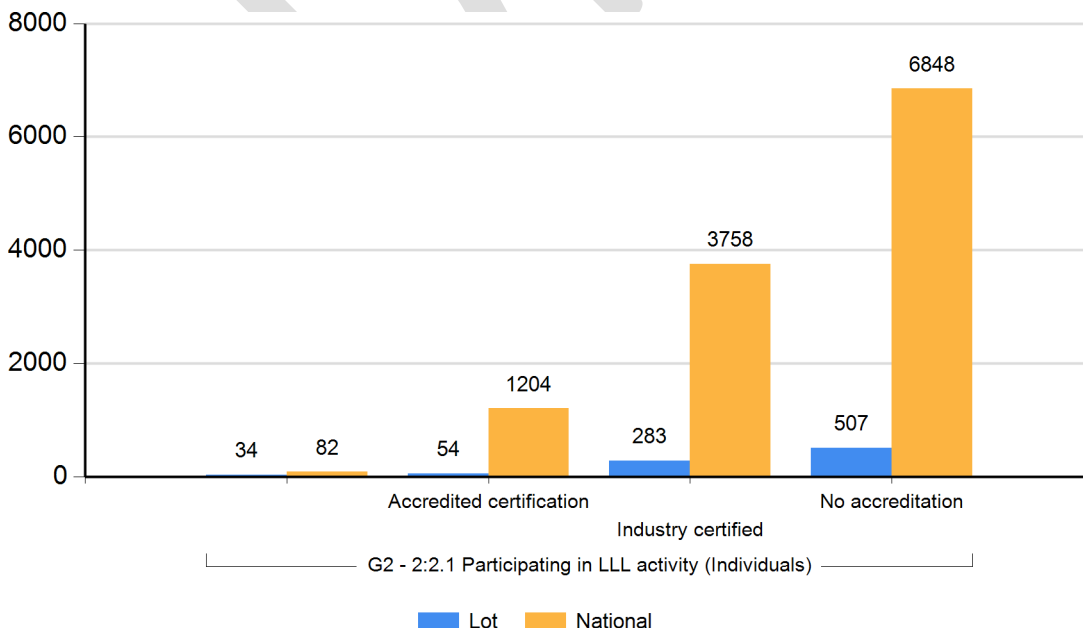


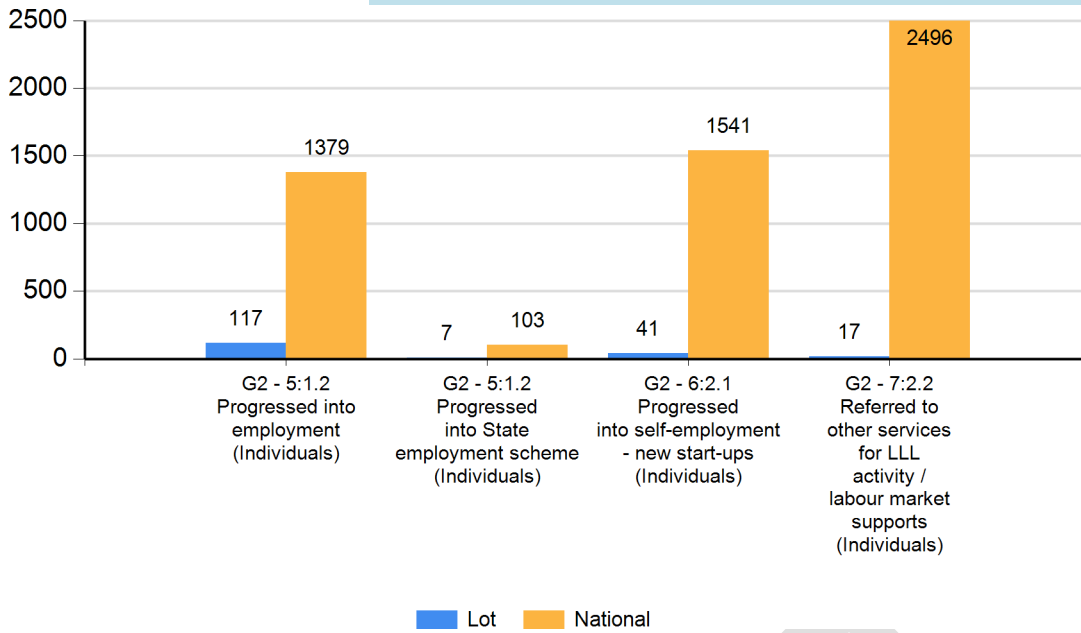
HP Deprivation Range	No. of Individuals (KPI 2)
Disadvantaged	295
Very disadvantaged	189
Extremely disadvantaged	0
Total disadvantaged	484



Breakdown of Individual (KPI 2) Interventions by support type:

Count of Individual by Output indicator

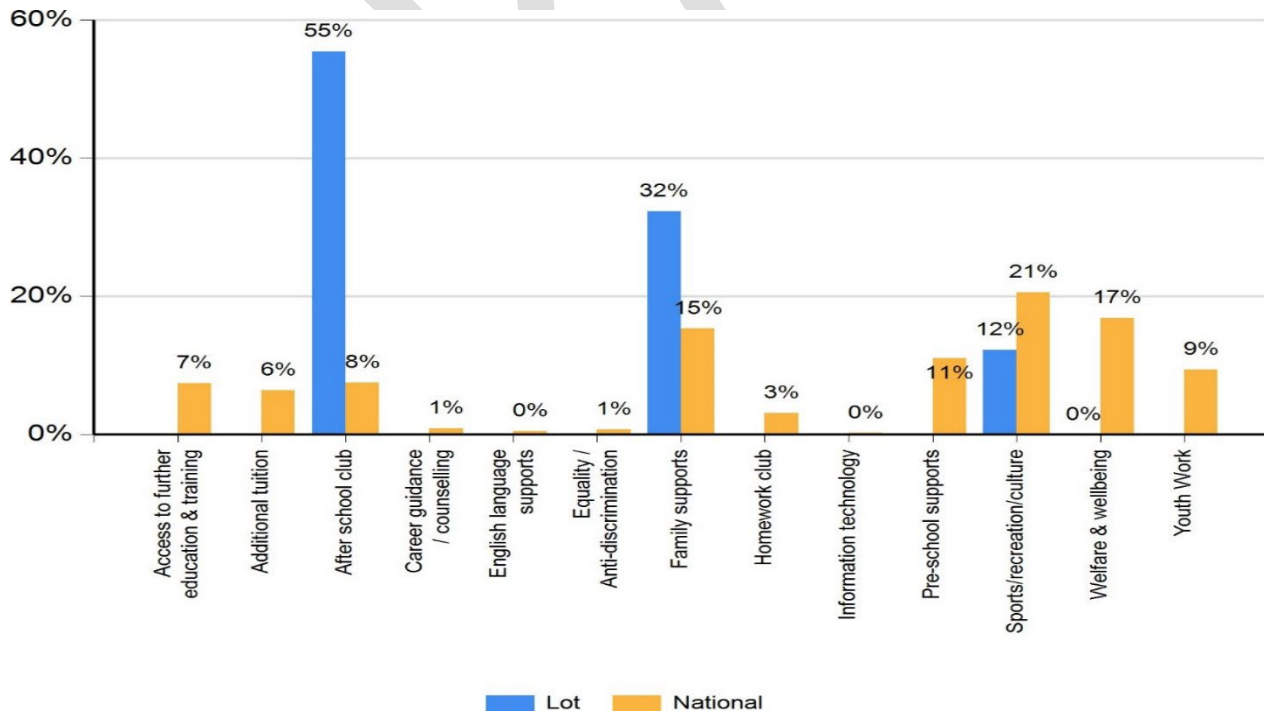




Goal 2: Disadvantaged Children and Families

Children: 294 (47% Female / 53% Male)
 Parents & guardians: 0 (0 % Female / 0% Male)

% of Total Children supported by type of activity





SICAP Case Study for 2022

The SICAP Case Study on Preparing People for Employment & Promoting Better Quality, Sustainable Employment.

This Case Study outlines the targeted tailored supports provided by South Dublin County Partnership to help local communities and individuals to reach their full potential within strong and vibrant communities. The SICAP Programme has enabled a dedicated Employer Liaison Team who are very proactive across the County.

The SICAP Case Study Working Group comprises of representatives of the ILDN, LCDCs, the Dept. of Rural and Community Development and Pobal. The Working Group promotes the development of quality case studies to highlight good practice and innovation throughout the programme. The case study forms part of the End of Year reporting requirement. However, the value of case studies is recognised by all stakeholders through their widespread use by LDCs on their own websites and social media, by the Department, Pobal and ESF Managing Authority in their own annual reports including the SICAP Annual Report. The case studies are also used to provide valuable insight into the human stories behind the IRIS statistics when answering funder queries or parliamentary questions. In the past couple of years, they have formed the core material for coordinated social media campaigns #SicapStories and #Growing Communities to promote the work of SICAP in response to COVID 19 pandemic and the displacement of Ukrainian people because of the war with Russia.

The following is the Pobal feedback on the 2022 Case Study for Lot 3-1

The video case study is professionally presented and details how South Dublin County Partnership aims to assist those who have not benefited from economic and social development. The participants are the long-term unemployed and those facing barriers to employment, these participants are offered a range of targeted employment supports. The video details how SICAP enabled the South Dublin County Partnership to put in place a dedicated employer liaison team, it is evident that the team has developed an excellent relationship with a range of local employers. The employer liaison team matches programme participants to local employment opportunities as well as offering work placements and job shadowing opportunities. The employer partners play a vital role in facilitating mock interviews, providing industry briefings on their industry sector and participating in job fairs.

A number of their employer partners are interviewed in the video and share their experiences & the benefits of working with South Dublin County Partnership. There are several written testimonials from a range of other employers who recruited staff through the programme.

The outcomes of the programme are noted as increased income and financial stability for individuals and families.

Overall, this is an excellently presented video case study which clearly illustrates the benefits of their employer liaison team in tackling social and economic inequality. The support and services not only benefit the long-term unemployed but also many local employers through engagement with local job hunters.

SCDP SICAP 2022 Case Study:

[Preparing People for Employment & Promoting Better Quality, Sustainable Employment](#)



Key Performance Indicators

The following table sets out the key performance indicators, emerging needs and case studies for SICAP 2019-2022

	South Dublin County (Lot 3-1)			
Area	2019	2020	2021	2022
KPI 1	97	75	82	85
KPI 2	1483	890	1,112	1386
Emerging Needs	The Homeless	The Homeless with an increased focus on Roma Homeless	Single parents and mental health	Support Local Community Groups and support individuals
Target Group				
Case Study	<p>Goal 2:</p> <p>“4 the Family”</p> <p>“4 the Family”</p>	<p>Goal 1 & 2:</p> <p>South Dublin County Community Call – SICAP Case Study</p>	<p>Goal 2</p> <p>South Dublin County Partnership to Lone Parents in 2021 with particular focus on the rise of mental health responses following Covid-19</p>	<p>Goal 1 & 2</p> <p>Preparing people for employment & Better Quality, Sustainable Employment</p>

6 | Local Economic and Community Plan

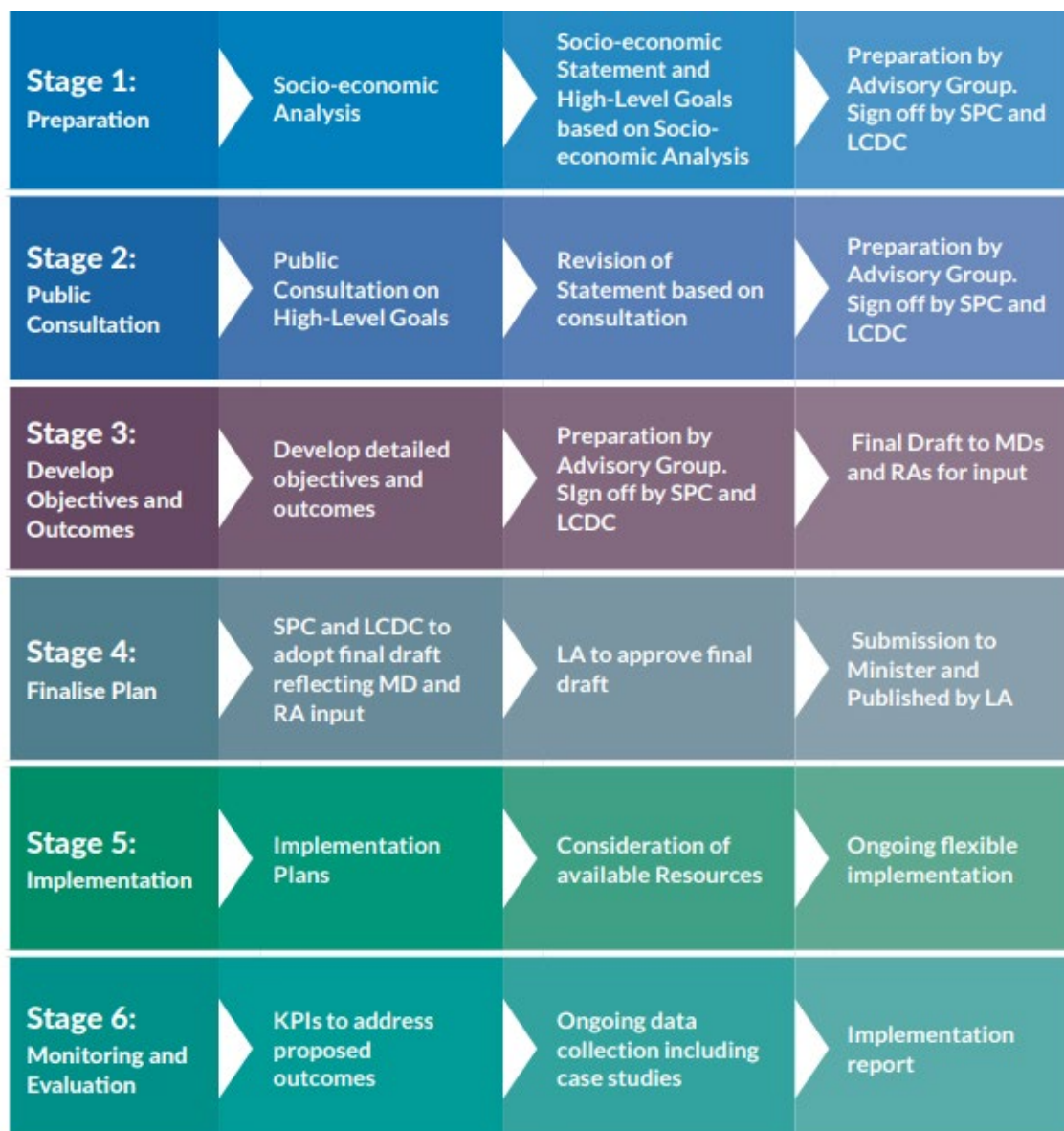
Local Economic and Community Plans (LECP) support the sustainable development of our counties. First described in *Putting People First: Action Plan for Effective Local Government* and then formalised in the Local Government Reform Act 2014, they form the local element of the national development framework and support collaboration to increase the quality of life in our communities. This has never been more important as we look to support a sustainable recovery from the impact of the pandemic.

The primary aim of the LECP is to set out, for a six-year period, the objectives and actions needed to promote and support the economic development and the local and community development of the relevant local authority area, both by the Local Authority directly and in partnership with other economic and community development stakeholders. The LECP is an important way to set out how Government and other stakeholders can work together to ensure that their initiatives, programmes and projects support an improved quality of life for people living and working in the county.



In Nov 2021 New Guidelines for the next LECP were launched and these guidelines can be found here:

[gov.ie](http://www.gov.ie) - Guidelines on Local Economic and Community Plans (www.gov.ie)



An LECP Advisory Group has been established to oversee the drafting and implementation of the new 6-year LECP for the County. Public Consultations began in 2022 with more to follow in 2023.



7 | LEADER Programme

LEADER covers the rural areas of South Dublin County (the electoral districts (EDs)) of Newcastle, Rathcoole, Saggart, Ballinascorney and Bohernabreena. Following the agreement between South Dublin County Council, Fingal County Council and Dún Laoghaire-Rathdown County Council, 5 members of the LCDC were selected to sit on the Rural Dublin Local Action Group for this round of LEADER Rural Development funding.

The 5 members are:

- **Prof. Mary P. Corcoran (Community, Maynooth University)**
- **Tricia Nolan (PPN Community Pillar)**
- **Justin Byrne (PPN Environment Pillar)**
- **CLlr David McManus**
- **Colm Ward (SDCC)**

The Committee met on:

- 24th March 2022
- 2nd June 2022
- 7th September 2022
- 16th November 2022
- 14th December 2022

LAG Evaluation Committee: This committee evaluates recommendations for funding from the Programme implementer and then makes recommendations to the LAG. Membership is drawn from the three counties.

Progress on LEADER projects are set out in Appendix 7.



Dublin Rural
LEADER
Growth, Sustainability & Inclusion



8 | LCDC Funding 2022

Social Inclusion Community Activity Programme (SICAP)

South Dublin County received an allocation of €2,451,324.00 in relation to SICAP in 2022. South Dublin County Partnership reports regularly to the LCDC. Details of the 2022 SICAP programme are outlined in part 5.

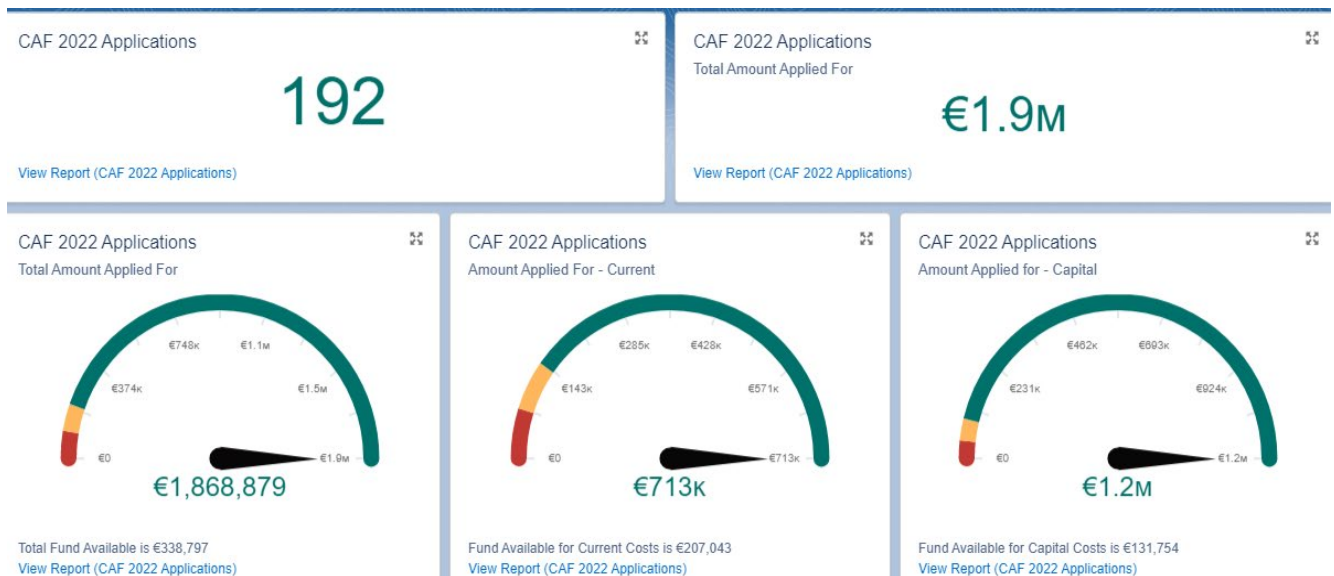
Community Activities Fund under the Community Enhancement Programme

The Department of Rural and Community Development (DRCD) provided funding under Community Activities Fund (CAF), Community Enhancement Programme which supported community groups across Ireland.

South Dublin County Council was allocated funding in the sum of €338,797 during 2022 which was broken down as follows:

- €207,043 Current funding (non-Pay) for use towards running/operating costs
- €131,754 Capital funding for use towards carrying out necessary repairs and improvements to facilities, energy efficiency type projects, purchase of equipment etc.

Community Activity Fund Applications Received





Community Activities Fund Allocated funding:

CAF 2022 Applications €1000 and under Count of applications for €1,000 or less 43 View Report (CAF 2022 Applications €1000 and under)	CAF 2022 Applications €1000 and under Sum of Amount Applied For - CURRENT €11k View Report (CAF 2022 Applications €1000 and under)	CAF 2022 Applications €1000 and under Sum of Amount Applied for - CAPITAL €24k View Report (CAF 2022 Applications €1000 and under)
Total Amount approved €338,796.84	Amount Approved Current €207,043.00	Amount Approved Capital €131,753.84

Funding Available	Approved	No. of Applications Approved.
€338,797	€338,797	71



9 | Healthy Ireland

Healthy Ireland Round 4 launched in 2022. The project is managed by South Dublin County Council in partnership with the HSE. A Healthy South Dublin County Co-ordinator commenced working on the 3-year Healthy Ireland Fund Local Strategy in October 2022.

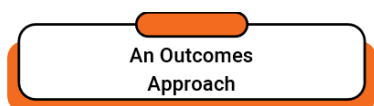
Healthy Ireland is a government led initiative aimed at improving the health and wellbeing of everyone living in Ireland.

4 Key Goals

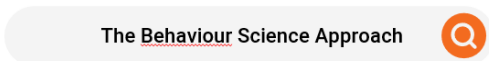
1. Increase the proportion of people who are healthy at all stages of life.
2. Reduce health inequalities.
3. Protect the public from threats to health and wellbeing.
4. Create an environment where every individual and sector of society can play their part in achieving a Healthy Ireland.

What is new for Health Ireland Fund (HIF) 2023 – 2025

- All LA's have a Healthy City/County Coordinator
- Introduction to an outcome led approach.
- Prioritise project outcomes based on local data, needs and in collaboration with local stakeholders.
- A behavioural science approach to underpin the identification of appropriate activities.
- An annual activities workplan to be used as a planning tool for project planning and implementation.
- Approved for €75,000 per annum for 2023. €40,000 for 2024 & 2025
- The 3-year Healthy Ireland Fund Local Strategy, online application, annual activities workplan 2023 and supporting documentation to be submitted by 3pm on 27th January 2023



Outcomes Approach: Showing the difference made
Evidence base will be used for rationale: Why this is important?
High level HI Outcome: Project level outcomes– Project level outputs
Behaviour science approach introduction to Health Outcomes



The **COM-B model of behaviour change** helps us understand what drives **behaviour** so we can identify how we can change it. It identifies three factors for any **behaviour** to occur: Capability, Opportunity and Motivation.

Capability

Whether we have the knowledge, skills and abilities required to engage in a particular **behaviour**

E.g. I'm aware of the harmful effects of smoking on my health

Opportunity

The external factors which make carrying out the **behaviour** possible

E.g. I have access to the necessary supports to help me quit smoking

Motivation

The internal processes which influence our decision making and **behaviours**

E.g. I want to stop smoking to improve my health



Local Authorities must select a minimum of 1 or maximum of 2 of the 27 listed outcome indicators

Outcome Indicator for Selection
<p style="text-align: center;">Lifestyle & Behaviour Risk Outcome Area</p> <ul style="list-style-type: none"> • Decrease in no. of adults who are overweight or obese • Increase in % of adults & children meeting physical activity guidelines • Decrease in proportion of people who smoke daily/occasionally • Decrease in prevalence of age standardised heavy episodic drinking • Increase in breastfeeding % rates at first PHN visit and at 3 month followup • Increase in % of young people (15-17 & 17-24) reporting ever having sex and condom use on last occasion of sex • Decrease in % of students (age 15) using internet 6 hrs + per day outside school, on school days
<p style="text-align: center;">Mortality & Morbidity Outcome Area</p> <ul style="list-style-type: none"> • Increase in average no. of remaining years that persons of a certain age can expect to live without disability • Decrease in unconditional probability of dying (aged 30-70) from cardiovascular diseases, cancer, diabetes or chronic respiratory disease • Decrease in total cancer incidence/incidence of most important cancers, per 100k of population in given year
<p style="text-align: center;">Wellbeing Factors Outcome Area</p> <ul style="list-style-type: none"> • Increase in % of persons assessing health to be very good/good as per EU-SILC questionnaire • Increase in individual's level of positive mental health as per Energy and Vitality Index • Decrease in no. of people showing negative mental health as per Mental Health Index-5 over past 4 weeks • Decrease in % of people aged 50+ with moderate/severe levels of depression • Increase in % of people aged 50+ engaging in one or more social leisure activity at least once a week • Increase in % of people aged 50+ who feel safe to walk alone after dark in their locality • Increase in % of 11-17-year-olds who feel safe (always/most of the time) in the area where they live
<p style="text-align: center;">Environmental Factors Outcome Area</p> <ul style="list-style-type: none"> • Decrease in measure of target/limit values in Air Quality Index as per EC legislation • Improvement in the measure of drinking water quality • Decrease in no. of homes above National Reference Level for Radon
<p style="text-align: center;">Socio-Economic Factors Outcome Area</p> <ul style="list-style-type: none"> • Decrease in mid-year no. of long-term unemployed in people aged 15-74 • Decrease in proportion of persons aged 18-59 in a household where no member of the household is working • Decrease in % of schools/school clusters/communities with concentrated levels of educational disadvantage • Increase in % of those attaining different levels of education as per NFQ Framework • Increase in literacy & numeracy scores for adults and based on OECD-PISA Scientific Literacy Scale • Decrease in % of those at risk of poverty & basic deprivation • Decrease in income inequality



Target Groups

Adolescents & Young People (Aged 15-24)	Traveller Communities
Asylum Seekers, Refugees & Migrants	People living in disadvantaged communities
Children (Aged up to 14)	People with Chronic Illness
Disadvantaged Families including one parent families	People with Disabilities
Disadvantaged Men and Women	People with Mental Health Issues
General Population	People with Substance Use Disorders
LGBTI+ Community	Roma Communities
Older People (Aged 65+)	The Unemployed
People affected by homelessness or at risk of homelessness	

Healthy Ireland Funding to SDCC - Ukraine Response –

Healthy Ireland funding of €66,675K has been made available to SDCC to support new and/or augment existing social inclusion programmes or Ukrainian refugees in the County.

“The purpose of the Programme is to promote the health and wellbeing of Ukrainian Refugees who have sought protection in Ireland, as part of the international humanitarian crisis arising from the war in Ukraine.”

Pilates class:





10 | Sláintecare Healthy Communities (SHC)

Sláintecare Healthy Communities (SHC) is a multi-component interagency programme that is designed to meet the needs of a number of designated community areas across the country. It focusses on bringing about real, measurable change, based on an understanding of the determinants of health and evidence-based health and wellbeing programmes. Sláintecare Healthy Communities is led by Healthy Ireland in the Department of Health. The Department commissioned Local Authorities, the HSE and a wide range of community-based organisations to work together and deliver a range of health and wellbeing initiatives in targeted community areas and to integrate a health and wellbeing approach into the work of local authorities. Government funding of over €10 million has gone into the development and delivery of the overall programme.

Key messages about Sláintecare Healthy Communities:

- Partnership working across government, public services and interagency working at local level for community wellbeing.
- Addressing health inequalities by taking a targeted approach.
- All population health outcomes can be linked to people's social reality and lifestyle behaviours and SHC is working to address both.
- Evidenced based health and wellbeing programmes integrated with social determinants approach supported by local authorities.
- Enhancement Fund will enhance the community environment for health and wellbeing, examples include greenspaces, improved community facilities and walking and cycling tracks.
- Numerous HSE Health and Wellbeing components to be delivered locally such as Healthy Food Made Easy, Social Prescribing, We Can Quit, Community Food and Nutrition Worker, Making Every Contact Count.
- New staff working in collaboration to address Healthy Ireland where support is needed the most.

The LCDC received significant funding towards the initiation of a major Sláintecare Healthy Communities Project in South County Dublin. Funding has been provided for two CHO areas with the recruitment of 2 Sláintecare Local Development officers. The Local Development Officers work very much in partnership with SDCC's Community Development team, Healthy Ireland Coordinator, Sports Officers, Active Cities and Active Travel officers within SDCC to promote health and wellbeing in key areas of the county.

Significant funding of 500K from the Sláintecare Community Enhancement Scheme will be focused on improving outdoor amenities in areas of disadvantage has also been awarded with SDCC. Teams from public realm and community within SDCC will work to support development of improved amenities and outdoor recreation experiences in areas such as Balgaddy, Mac Uilliam and North Clondalkin in 2023.





Appendices

Appendix 1

South Dublin County LCDC membership and attendance 2022

Representative	Sector	09/02/22	06/04/22	22/06/22	21/09/22	02/11/22	07/12/22
Private							
Mary Corcoran	Community	P	P	P	P	P	P
Phil Mulvaney	Community	P	P	A	P	P	P
Tony Fegan	Community	A	A	A	A	A	A
Larry O'Neill	SDC Partnership	P	P	P	P	P	P
Tricia Nolan	PPN Community Pillar	P	P	A	P	P	P
Enda Creegan	PPN Community Pillar	-	-	-	A	A	A
Justin Byrne	PPN Environment Pillar	A	P	P	P	P	P
Bibiana Savin	PPN Social Inclusion Pillar	A	P	P	P	P	-
Noreen Byrne	PPN Social Inclusion Pillar	-	-	-	P	A	P
Andy Leeson	Youth Services	P	P	A	P	A	P
Dr. Noel McCarthy	TCD	-	-	-	P	P	P
Public							
Cllr Kieran Mahon	Councillor	P	P	P	P	P	P
Cllr Alan Hayes	Councillor	P	A	A	P	P	P
Cllr David McManus	Councillor	P	P	P	P	A	P
Margaret McQuillan	HSE	P	P	P	P	P	P
Deirdre McKeon	DDLETB	P	P	-	-	-	-
Valerie Hogg	DDLETB	-	-	P	P	P	P
Eugene Donnelly	DSP	P	A	-	-	-	-
Thomas Rooney	LEO	P	P	P	P	A	P
Colm Ward	SDCC	P	P	P	P	P	P
In Attendance							
Andy Lane	SDCC	P	-	-	-	-	-
Jennifer Moroney Ward	SDCC	P	P	P	P	P	P
Maria Nugent	SDCC	P	P	A	A	P	P

P- Present

A- Apologies given

C- Absent conflict of interest.



Appendices

Appendix 2

2022 LCDC Funding Allocations:

Community Activities Fund 2022

Group /Organisation	Electoral Area	Amount Awarded byLCDC	Purpose of Grant & Funding
ACE Enterprise Park	Clondalkin	€4,861.00	Outdoor Seating Area
An Cosan	Tallaght South	€1,000.00	Outdoor Musical Equipment
Archways	Clondalkin	€1,800.00	Boiler
Bawnogue Youth and Community Centre	Clondalkin	€11,060.00	Lighting, Gas, Electricity, and Insurance Costs
Brookfield Community Centre	Tallaght South	€5,000.00	Running Costs
Citywise Education	Tallaght South	€1,000.00	Oil Bill
Clondalkin Adult Morning Education (CAME)	Clondalkin	€2,720.00	Phone, Electricity, Insurance, and Accountant's Fees
Clondalkin Camera Club	Clondalkin	€1,000.00	Rent, Insurance and Website Fees
Clondalkin Centre for the Unemployed CLG T/A CEEDS	Fonthill/ Palmerstown	€5,000.00	Gas and Electricity Bills
Clondalkin Equine Club	Fonthill/ Palmerstown	€8,932.28	Deep Clean of Building, Muck and Waste Removal, Hedging
Clondalkin Leisure Centre	Clondalkin	€10,000.00	Pool Hoist
Clondalkin Women's Network	Clondalkin	€729.00	Air Purifier



Appendices

Appendix 2

2022 LCDC Funding Allocations:

Community Activities Fund 2022

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
Croi Ro Naofa GAA Club	Tallaght South	€15,000.00	Roof Repair and CCTV
Dominic's Active Men's Social	Tallaght Central	€900.00	Rent Costs
Dominic's Community Centre Ltd.	Tallaght Central	€1,804.40	AirPure H13 Units
Dublin Simon Community	Countywide	€10,200.00	Painting and Decoration Costs
Fettercairn Community and Youth Centre	Tallaght South	€16,296.47	Drain and Door Repairs, Paint and Flowers, Utility Bills
Fettercairn Community Enterprise Company Ltd.	Tallaght South	€16,000.00	Insurance, Installation of Kitchen Facilities, Blinds, Insurance, Phone, Auditors Fees
Fettercairn Youth Horse Project	Tallaght South	€35,500.00	Insurance
Firhouse Men's Shed	Firhouse/ Bohernabreena	€517.00	Public Liability Insurance
From Lads to Dads	Tallaght Central	€300.00	Insurance
Jobstown Community and Youth Centre	Tallaght South	€9,500.00	Utility Bills
Killinarden Community Council	Tallaght South	€18,573.18	AED Pads and AED Battery, Chairs, Tables, Gazebos, Utility Bills, Running Costs



Appendices

Appendix 2

2022 LCDC Funding Allocations:

Community Activities Fund 2022

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
Killinarden Family Resource Centre	Tallaght South	€2,630.00	Chairs, Tables, Desk, Lamps, Filing Cabinet, Storage Boxes, Pictures
Kingswood Community and Leisure Centre	Tallaght Central	€1,500.00	Chairs
Knocklyon Men's Shed	Firhouse/ Bohernabreena	€1,000.00	Woodworking Insurance
Lucan South (180th) Scout Group (The Bush Scout & Community Centre)	Lucan	€4,000.00	Insurance and Utility Bills
Neilstown Community Centre	Clondalkin	€12,401.66	Heat, Light and Water Costs
New Hope Residential Centre	Tallaght South	€12,000.00	Electricity and Heating Costs
North Clondalkin Community Safety Programme	Fonthill/ Palmerstown	€2,000.00	Insurance and Utility Bills
Quarryvale Community and Leisure Centre	Fonthill/ Palmerstown	€10,489.96	Picnic Benches and Barbeques, Utility Bills
Quarryvale Family Resource Centre	Fonthill/ Palmerstown	€23,036.75	Resurfacing works, Utility Bills
Rathcoole Baton Twirlers	Clondalkin	€1,440.00	Rent Costs
Rathcoole Boys FC	Clondalkin	€2,300.00	LED Lights



Appendices

Appendix 2

2022 LCDC Funding Allocations:

Community Activities Fund 2022

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
ReCreate Ireland	Rathfarnham / Templeogue	€5,000.00	Lighting and Signage
Retired Active Men's Social (RAMs)	Clondalkin	€500.00	Bulbs and Bedding
Ronanstown Women's Community Development Project	Fonthill/ Palmerstown	€2,000.00	Shed, Paving Slabs, Sand, Cement and Labour costs
Ronanstown Youth Service	Fonthill/ Palmerstown	€8,300.00	CCTV, Gardening, Maintenance, Signage
Sacred Heart FC	Tallaght South	€6,560.00	Sand, Drains, Fertiliser
Sensory Fun with Friends	Tallaght Central	€4,920.00	Room hires, Insurance, Art Supplies, Gardening, Cooking, Excursions, and Garda Vetting
South Dublin Community Facilities CLG	Tallaght South	€17,604.00	Lighting, Utility Bills
South Dublin Taekwondo	Tallaght South	€4,500.00	Roller Shutters
Sruleen Community Development Association	Clondalkin	€500.00	Planters, Rent, Paint
St Kevin's Family Resource Centre	Tallaght Central	€1,000.00	Solar Outdoor Lamppost
St Kevin's Killian's GAA Club	Tallaght Central	€950.00	Pitch Markers
St Mark's Youth Club	Tallaght South	€5,000.00	Wood Pellets, Gas and Electricity Costs



Appendices

Appendix 2

2022 LCDC Funding Allocations:

Community Activities Fund 2022

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
St. Dominic's Community Response Project CLG	Tallaght Central	€2,000.00	Roof Repair
St. Joseph's Pipe Band	Clondalkin	€1,521.25	Insurance
Tallaght Athletic Club	Tallaght Central	€1,000.00	Electricity Costs
Tallaght Bridge Club	Tallaght Central	€900.00	Card Tables
Tallaght Community Council	Tallaght Central	€1,350.00	Insurance, Printing, Postage
Tallaght Martial Arts	Tallaght Central	€5,000.00	Rent and Electricity Costs
Tallaght Travellers Youth Service	Tallaght South	€5,482.50	Kitchen Units and Counters
The Park Community Centre	Firhouse/ Bohernabreena	€1,055.55	Emergency Lighting
The WEB Project	Rathfarnham / Templeogue	€3,500.00	CCTV and Security System
WADO Martial Arts Ireland (WMAI)	Clondalkin	€750.00	Venue Hire
Whitechurch Community and Youth Centre	Firhouse/ Bohernabreena	€8,800.00	Dishwasher and Oven, Insurance, Utility Bills
Women Together Tallaght Network	Tallaght South	€996.00	Rent Costs
Youth Horizons	Tallaght South	€5,000.00	Washing Machine and CCTV



Appendices

Appendix 3

LEADER Projects

Projects in South Dublin County have progressed in 2021:

Description May 2021 End of the LEADER 2014-2020 Programme	County Split - Projects Approved			
	Fingal	DLR	SD	Food Initiative
May 2021				
Projects	65	6	17	3
Percentage	73.85%	6,82%	19.32%	
Value of Projects	€3,162,824.06	€324,735.83	€1,302,918.69	€358,907.40
% by value	66.02%	6.78%	27.20%	
Note: Projects with contracts received 89				
3 approved projects from -Food Initiative				
Percentage of Rural Area Population as per LDS: Fingal-67%; DLR-8%; SD-25%				
Transition LEADER Programme Commenced April 1 st , 2021 & runs until December 31 st , 2022. Total projects funds available = €1,411,631				
County Split				
Description Transition Programme April 2021 – Dec 2021	County Split - Projects Approved Transitional Programme & EURI			LEADER
	Fingal	DLR	SD	EURI
Number of Projects	13	1	1	1
% by No of Projects	86.67%	6.67%	6.67%	
Value of Projects	€570,547.28	€48,036.03	€33,204.62	€24,063.75
% by value	87.54	7.37	5.09	
Note: Projects with contracts received Transitional Programme-15				
EURI - Projects approved-1.				
As well as the 1 project above there were 2 Environmental Training Programmes Projects approved which will be rolled out across all 3 geographic areas:				
<ul style="list-style-type: none"> • Introductory Training in Renewable Energy Technologies in County Dublin -€19,300 value • Caring for Water Training Programme in County Dublin - €49,990 value 				



South Dublin County live projects					
Date	Projects	Eol Stage	Stage 2-10	LAG Agreed	Completed (95%+)
January 2019	22	4	8	10	0
November 2019	29 +2*	3+2*	12	5	9
February 2020	31+2*	3+1*	13+1*	5	10
December 2020	25+2*	0	9 +1*	4+1*	12
Marc/h 2021	22+1*	1	1	7+1*	13
November 2021	21 + 2*	2	0	0	14

* DLR/Fingal/SDC project

LEADER Projects

The following community projects were substantially completed by the end of 2021:

Operational Area	Project Name	Contract Signed by Promoter Date	Project Completion to Date % End of 2021	Amount Approved by LAG
S Dublin - Rathcoole	Calliaghstown Equestrian Centre Upgrade	06/09/2018	100%	€24,210.25
South Dublin - Newcastle	Colin Harris Business Development	13/10/2017	100%	€10,818.00
South Dublin - Newcastle	Colin Harris Design Ireland Product Launch	10/12/2018	100%	€3,747.18
South Dublin - Newcastle	Development of Typing Tutor Program Prototype	03/05/2019	100%	€30,000.00
South Dublin - Newcastle	Equipment for Harris Turf Improvement Phase 2	25/07/2019	100%	€37,183.00
South Dublin - Saggart	Expansion of Activities and Equipment for Slade Valley Men's Shed	20/04/2018	100%	€20,548.50
S Dublin - Balinascorney	Footee Expansion & Upgrade	16/04/2018	99%	€11,318.50
S Dublin - Balinascorney	Footee Ireland Equipment	01/06/2021	85%	€33,204.62
South Dublin - Bohernabreena	Glenasmole Community Centre	18/10/2017	100%	€9,840.00
South Dublin - Bohernabreena	Glenasmole Community Centre Facility Upgrade	12/11/2020	25%	€500,000.00
South Dublin - Newcastle	Purchase of New Equipment for Harris Turf Improvements	06/03/2019	100%	€22,875.00
South Dublin - Newcastle	RAMS in Rhythm	18/04/2018	100%	€3,696.00



S Dublin-Bohernabreena	Rosanna Hall Renovation	09/10/2017	100%	€19,804.39
South Dublin - Saggart	Saggart School House Community Care	18/12/2020	0%	€500,000.00
South Dublin - Saggart	Saggart Village Residents Rural Challenge	12/12/2018	99%	€5,904.00
S Dublin - Ballinascorney	St Martin's Ballinascorney Community Facility Master plan	18/04/2018	100%	€19,704.60
S Dublin - Rathcoole	The Artisan Pizza Company Ltd Business Expansion Plan 2020	18/05/2020	100%	€104,395.90
South Dublin - Newcastle	The Newcastle Lyons Heritage Trail Project	10/12/2020	50%	€23,010.99
South Dublin - Saggart	Upgrade of St Mary's GFC Facility	07/09/2018	75%	€60,258.28



Appendices

Appendix 4

Community Actions under Local Economic and Community Plan 2016-2021

This plan represents the strategic vision for the development of the community and the economy of South Dublin County. There are 7 economic high - level goals, and 7 community high level goals which are reported on by the LCDC:

- Goal 8:** Empower our communities to improve their health and wellbeing and quality of life by providing relevant information and accessibility to quality services.
- Goal 9:** Protect and enhance our environment by providing information that is accessible to all and applying the principles of sustainable development.
- Goal 10:** Reduce poverty, social exclusion and disadvantage, and improve levels of income for disadvantaged communities, including children and families.
- Goal 11:** Continue to improve opportunities for our people to participate in life-long learning opportunities.
- Goal 12:** Develop and empower our local workforce through improving skills and increasing the accessibility of further educational opportunities.
- Goal 13:** Support our communities to influence decisions that matter in their areas and lives and encourage political, economic and cultural citizenship
- Goal 14:** Strengthen connections, cooperation and coordination between service providers, and between service providers and communities.

Glossary

Phrase or Acronym	Translation	Explanation
The Act		The Local Government Reform Act 2014
AIRO		All-Island Research Observatory (Maynooth University)
BTWEA	Back to Work Enterprise Allowance	
CCMA	County and City Manager's Association	
CDP	Community Development Project	
Chief Officer		The person appointed by the Chief Executive of the Local Authority to assist the LCDC and manage the business of the Committee.
CEP	Community Enhancement Programme	(Funding) New scheme in 2018
CFS	Communities Facilities Fund (Funding)	
CIF	Community Initiative Fund (Funding)	
Clondalkin Travellers DG (CTDG)	Clondalkin Travellers Development Group	
CPG	Corporate Policy Group	
CYPSC	Children & Young People's Services Committee	Have Memorandum of Understanding with LCDC
DEIS	Delivering Equality of Opportunity in Schools	
DEASP	Department of Employment Affairs and Social Protection	
DoH	Department of Health	
Department or DRCD	Department of Rural & Community Development	To provide a renewed and consolidated focus on rural and community development in Ireland. <ul style="list-style-type: none"> • Source of funding for LCDP programmes • Provides policy framework. • Enacts Government policy



Glossary

Phrase or Acronym	Translation	Explanation
ECCE	Early Childhood Care and Education	
EMRA	Eastern and Midlands Regional Assembly	
EPA	Environmental Protection Agency	
ESF	European Social Fund	The main financial instrument for supporting employment in the member states of the European Union as well as promoting economic and social cohesion. <ul style="list-style-type: none"> • Supports the SICAP programme with EU funding
ESRI	Economic and Social Research Institute	
ETB	Education & Training Board	
EU	European Union	
Functional area of a Committee		The administrative area of South Dublin County Council.
FRC	Family Resource Centre	
HSDSG	Healthy South Dublin Strategy Group	Developing Memorandum of Understanding with LCDC
HSE	Health Services Executive	
ICT	Information and Communications Technology	
IHREC	Irish Human Rights and Equality Commission	Ireland's national human rights institution and national equality body.
ILDN	Irish Local Development Network	The representative body for the country's Local Development Companies who deliver RDP LEADER, Social Inclusion Community Activation Programme, Rural Social Scheme, Tús, Local Employment Service, Jobs Clubs, Rural Recreation Programme, The Walks Scheme, Back to Work Enterprise Allowance and social enterprise programmes across rural and urban Ireland.
IRIS	Integrated Reporting and Information System	Pobal computer system for managing the SICAP programme
JPC	Joint Policing Committee	Have Memorandum of Understanding with LCDC
KPI		Key Performance Indicator
LAG	LEADER Advisory Group	
LCDC	Local Community Development Committee	
LCDP	Local Community Development Programme	Any action, intervention, programme, scheme or any other support, financial or otherwise, which is concerned with promoting the interests of local communities.
LCG	Local Community Group	
LDC	Local Development Company	The company that delivers the SICAP programme usually and area-based Partnership company
LEADER	Liaison Entre Actions de Développement de l'Économie Rurale	LEADER is a French acronym that roughly translates as 'Liaison among Actors in Rural Economic Development.'
LECP	Local Economic and Community Plan	A 6-year plan jointly agreed by the LCDC and Economic SPC
LEO		Local Enterprise Office
LGAS	Local Government Audit Service	
LGMA	Local Government Manager's Association	
MOU	Memorandum of Understanding	An agreement between two (bilateral) or more (multilateral) parties. It expresses a convergence of will between the parties, indicating an intended common line of action.
NEET	Not in Employment, Education or Training	
NESC	National Economic & Social Council	
NOSP	National Office for Suicide Prevention	
NUI Maynooth	National University of Ireland, Maynooth	
PEIL	Programme for Employability, Inclusion and Learning	The Programme for Employability, Inclusion and Learning 2014-2020 is co-funded by the Government of Ireland and the ESF with a special allocation from the Youth Employment Initiative.



Glossary

Phrase or Acronym	Translation	Explanation
PI	Programme Implementer SICAP programme	The Local Development Company (LDC) who delivers the
Plan Pobal		The 6 years Local Economic and Community Plan Pobal acts as an intermediary for programmes funded by the Irish Government and the EU by supporting groups and communities that are applying for, or receiving, funding for specific programmes. In practical terms, this can involve assessing funding applications, providing support, checking financial returns, processing payments, and auditing to ensure funds are used for the intended purposes.
Publicly funded body		A body whose funds, directly or indirectly and in whole or in part, come out of moneys provided by the Oireachtas for the purpose of performing its functions.
PPN	The Public Participation Network	The South Dublin County Public Participation Network (PPN) is the representative, collective voice of community & voluntary, environmental and social inclusion organisations in South Dublin County. Resident Association
RA RACI	Responsible, Accountable, Consulted, Informed	Responsibility assignment matrix: RACI is an acronym derived from the four key responsibilities most typically used: Responsible, Accountable, Consulted, and Informed.
RAPID	Revitalising Areas by Planning, Investment and Development	Programme ran from 2002-2012. A new programme was introduced in 2017 with the RAPID Funding Scheme
Rathcoole EGF		Rathcoole European Globalisation Fund
Representatives of local community interests		In relation to the functional area of a committee, means persons who are representative of community interests that are concerned with promoting the development of aspects of those interests within that area and such representatives may include representatives of non-governmental organisations, development agencies, community-based groups, recognised associations, cultural bodies, sporting bodies and social movements and networks.
SEAI	Sustainable Energy Authority of Ireland	
SDCC	South Dublin County Council	
SDC Partnership	South Dublin County Partnership	
SDC Volunteer Centre	South Dublin County Volunteer Centre	
SICAP	Social Inclusion and Community Activation Programme	
SME	Small and medium sized enterprise	
SPC	Strategic Policy Committee	To formulate, develop, monitor and review policies which relate to the functions of South Dublin County Council and to advise the Council accordingly. <ul style="list-style-type: none"> • Economic SPC agreed LECP. • Community SPC deals with community related issues of SDCC
Standing Orders		The Rules of Debate, the Agenda, and any "local" rules concerning the conduct of the meeting are loosely referred to as "Standing Orders."
TU Dublin	Technological University Dublin	Previously the Institute of Technology Tallaght
Tusla		The Child & Family Agency



Address: LCDC
Housing, Social & Community Development Department
South Dublin County Council
County Hall
Tallaght
Dublin 24
D24 A3XC

Web: <https://sdcc.ie/en/services/community/local-community-development-committee/>
Email: comdevof@sdblincoco.ie