



Corporate Performance & Change Management

Register of Electors

193873

People on the electoral register

How people engage with the Council

101,227

Social Media engagement

150528

Social media followers

168,121

Website page views

Staff

Staff Learning and development courses

28

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

13

287,613

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

+

Number of Freedom of Information/Data Access Requests responded to

30

Queries received

323

Councillor reps closed within deadline

2,777

Customer queries closed within deadline

16,071

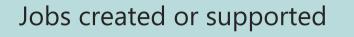
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr



Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

9

LEO - jobs supported

52

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

9,330

Visitors to Round Tower center

31,137

Visitors to art centres



71,009

Library visitors in person

58,784

Active library members

58,340

€ value of arts grants paid

Libraries & Arts

72,393

Items issued to library borrowers

37,427

€ Spend on new library stock

4

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

10

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

158868

280

U

Trees pruned

Trees planted

728

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

269

172

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

4,556

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

7

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	



5,257

Number of creditor payments made

2,382,221

€ Value of social housing rent collection

102

29,683,929

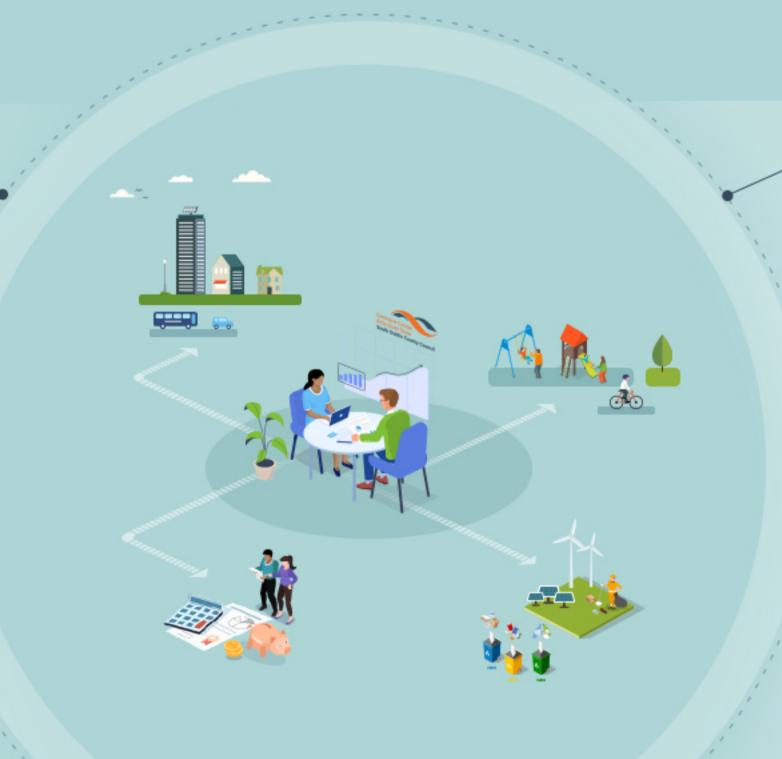
€ Value of creditor

payments made

% of social housing rent collection

59

€ Spend per capita - infrastructure



358,142

€ Value of loans collection

12,084,890

€ Value of rates collection

6,418,240

€ Value of payroll

95

% of loans collection

8

% of rates collection

74

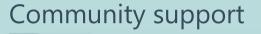
€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr



Housing, Social and Community Development



8,502

Participants in council led sports and community initiatives

30

Number of community grants paid

56,128

Visitors to council leisure centres

Housing Provision

7303

Total housing needs assessed

28

Allocations - new tenancies

9753

Number of dwellings in LA ownership

5107

HAP/RAS tenancies

359

Social and affordable homes under construction

506

Number of homeless households

14

Homeless exits / preventions



28.84

Relet times - weeks

111

Number of LA Houses vacant

Housing Maintenance

Housing Relets

986

Maintenance Requests Received

599,651

€ Expenditure on planned Maintenance

1,165

Maintenance Requests Completed

26

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

97

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	



Land Use, Planning & Transportation

Building control

17

Building control inspections (number of units inspected)

Planning

25

Planning enforcement cases closed

11

Pre planning meetings held within 8 weeks

64

% planning applications granted

241

231

Private homes approved

Private homes commenced

76

Planning applications received



Village and district enhancement

181,821

€ Village and district enhancement expenditure

Public Lighting

395

LED light upgrades

346

Public lights repaired

75

Traffic lights repaired

Footpaths and Cycle Lanes

7,687

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr