



# Corporate Performance & Change Management

### Register of Electors

193753

People on the electoral register

## How people engage with the Council

918,331

Social Media engagement

150205

Social media followers

171,554

Website page views

### Staff

Staff Learning and development courses

33

# Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

19

540,965

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

Queries received

Number of Freedom of Information/Data Access Requests responded to

33

526

Councillor reps closed within deadline

3,299

Customer queries closed within deadline

18,567

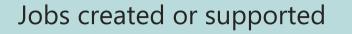
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar



# Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

78

LEO mentoring participants

#### Tourism & Culture

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Number of festival and tourism events supported

10,133

Visitors to Round Tower center

32,776

Visitors to art centres



79,397

Library visitors in person

56,647

Active library members

56,205

€ value of arts grants paid

Libraries & Arts

86,889

Items issued to library borrowers

65,517

€ Spend on new library stock

9

Number of art grants paid

Business Support Initiatives & Expenditure

€ 20,676

Business support initiative expenditure

5

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar



# Environment & Climate Change

#### Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

157832

221

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Trees pruned

Trees planted

464

Grass cut - hectares

#### **Environmental Pollution**

Pollution Cases that were the subject of a complaint

294

233

Pollution cases closed

#### New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

6,212

165

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

95

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar



6,361

Number of creditor payments made

2,474,127

€ Value of social housing rent collection

108

28,654,477

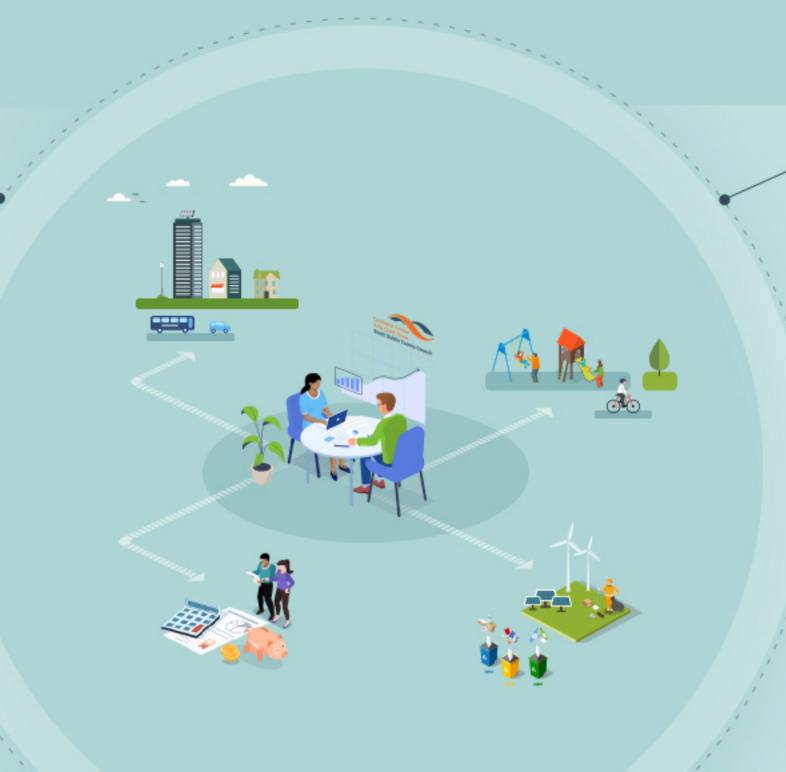
€ Value of creditor

payments made

% of social housing rent collection

56

€ Spend per capita - infrastructure



413,827

€ Value of loans collection

37,101,505

€ Value of rates collection

8,816,537

€ Value of payroll

113

% of loans collection

26

% of rates collection

92

€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar



# Housing, Social and Community Development

### Community support

1,957

Participants in council led sports and community initiatives

10

Number of community grants paid

63,606

Visitors to council leisure centres

#### **Housing Provision**

7202

Total housing needs assessed

39

Allocations - new tenancies

9679

Number of dwellings in LA ownership

5102

HAP/RAS tenancies

359

Social and affordable homes under construction

512

Number of homeless households

19

Homeless exits / preventions



28.00

Relet times - weeks

114

Number of LA Houses vacant

Housing Maintenance

**Housing Relets** 

1,231

Maintenance Requests Received

1,120,222

€ Expenditure on planned Maintenance

485

Maintenance Requests Completed

1

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

88

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	



# Land Use, Planning & Transportation

## Building control

23

Building control inspections (number of units inspected)

#### Planning

18

Planning enforcement cases closed

8

Pre planning meetings held within 8 weeks

**72** 

% planning applications granted

398

241

Private homes approved

Private homes commenced

89

Planning applications received



Village and district enhancement

7,500

€ Village and district enhancement expenditure

Public Lighting

57

LED light upgrades

520

Public lights repaired

120

Traffic lights repaired

Footpaths and Cycle Lanes

7,893

New and upgraded footpaths m2

New and upgraded cycle lanes - linear mts



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar