Comhairle Contae
Átha Cliath Theas
South Dublin County Council

€ 20,676
Business support initiative expenditure

6,212
Plastic bottles saved through use of drinking water fountains

3,299
Customer queries closed within deadline

57
Number of Parks

Elected Members

0
LEO - jobs supported

39
Allocations / New tenancies

9679
Number of dwellings in LA ownership

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Comhairle Contae
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South Dublin County Council

Corporate Performance & Change Management

Register of Electors

193753
People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

0

How people engage with the Council

918,331
Social Media engagement

150205
Social media followers

171,554
Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

33

526
Councillor reps closed within deadline

3,299
Customer queries closed within deadline

18,567
Telephone calls answered

Staff

Staff Learning and development courses

33

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

19

540,965
€ Total IT expenditure

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

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Economic, Enterprise & Tourism Development

Jobs created or supported

5328
Jobs sustained in Grangecastle

0
LEO - jobs supported

78
LEO mentoring participants

Libraries & Arts

79,397
Library visitors in person

86,889
Items issued to library borrowers

56,647
Active library members

65,517
€ Spend on new library stock

56,205
€ value of arts grants paid

9
Number of art grants paid

Tourism & Culture

0
Number of festival and tourism events supported

10,133
Visitors to Round Tower center

32,776
Visitors to art centres

Business Support Initiatives & Expenditure

€ 20,676
Business support initiative expenditure

5
Trading online applications approved

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

157832

221
Trees pruned

0
Trees planted

464
Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

294

233
Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

154
Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

6,212

165
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

95

40
% Local authority energy savings

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Comhairle Contae
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Finance

6,361
Number of creditor payments made

28,654,477
€ Value of creditor payments made

2,474,127
€ Value of social housing rent collection

108
% of social housing rent collection

56
€ Spend per capita - infrastructure

413,827
€ Value of loans collection

113
% of loans collection

37,101,505
€ Value of rates collection

26
% of rates collection

8,816,537
€ Value of payroll

92
€ spend per capita - services

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Housing, Social and Community Development

Community support

1,957
Participants in council led sports and community initiatives

10
Number of community grants paid

63,606
Visitors to council leisure centres

Housing Provision

7202
Total housing needs assessed

39
Allocations - new tenancies

9679
Number of dwellings in LA ownership

5102
HAP/RAS tenancies

359
Social and affordable homes under construction

512
Number of homeless households

19
Homeless exits / preventions

Housing Relets

28.00
Relet times - weeks

114
Number of LA Houses vacant

Housing Maintenance

1,231
Maintenance Requests Received

485
Maintenance Requests Completed

1,120,222
€ Expenditure on planned Maintenance

1
Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

88
Number of Inspections

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Land Use, Planning & Transportation

Building control

23
Building control inspections (number of units inspected)

Village and district enhancement

7,500
€ Village and district enhancement expenditure

Planning

18
Planning enforcement cases closed

8
Pre planning meetings held within 8 weeks

72
% planning applications granted

398
Private homes approved

241
Private homes commenced

89
Planning applications received

Public Lighting

57
LED light upgrades

520
Public lights repaired

120
Traffic lights repaired

Footpaths and Cycle Lanes

7,893
New and upgraded footpaths m2

0
New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar