Comhairle Contae
Átha Cliath Theas
South Dublin County Council

€ 19,170
Business support initiative expenditure

5,700
Plastic bottles saved through use of drinking water fountains

3,321
Customer queries closed within deadline

57
Number of Parks

Elected Members

0
LEO - jobs supported

28
Allocations / New tenancies

9758
Number of dwellings in LA ownership

157
Trees Planted

0
New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Comhairle Contae
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South Dublin County Council

Corporate Performance & Change Management

Register of Electors

193729
People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

25

How people engage with the Council

47,742
Social Media engagement

149797
Social media followers

131,041
Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

17

441
Councillor reps closed within deadline

3,321
Customer queries closed within deadline

17,031
Telephone calls answered

Staff

Staff Learning and development courses

19

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

32

597,013
€ Total IT expenditure

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

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Economic, Enterprise & Tourism Development

Jobs created or supported

5328
Jobs sustained in Grangecastle

0
LEO - jobs supported

53
LEO mentoring participants

Libraries & Arts

63,722
Library visitors in person

77,354
Items issued to library borrowers

60,823
Active library members

37,381
€ Spend on new library stock

68,400
€ value of arts grants paid

12
Number of art grants paid

Tourism & Culture

1
Number of festival and tourism events supported

9,097
Visitors to Round Tower center

31,676
Visitors to art centres

Business Support Initiatives & Expenditure

€ 19,170
Business support initiative expenditure

12
Trading online applications approved

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156656

323
Trees pruned

157
Trees planted

282
Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

278

229
Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

154
Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

5,700

160
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

2

40
% Local authority energy savings

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

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Finance

5,064
Number of creditor payments made

21,825,811
€ Value of creditor payments made

2,275,952
€ Value of social housing rent collection

100
% of social housing rent collection

33
€ Spend per capita - infrastructure

352,391
€ Value of loans collection

96
% of loans collection

8,385,260
€ Value of rates collection

6
% of rates collection

6,265,382
€ Value of payroll

98
€ spend per capita - services

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Housing, Social and Community Development

Community support

15,569
Participants in council led sports and community initiatives

27
Number of community grants paid

57,163
Visitors to council leisure centres

Housing Provision

7152
Total housing needs assessed

28
Allocations - new tenancies

9758
Number of dwellings in LA ownership

5084
HAP/RAS tenancies

330
Social and affordable homes under construction

511
Number of homeless households

26
Homeless exits / preventions

Housing Relets

27.00
Relet times - weeks

114
Number of LA Houses vacant

Housing Maintenance

1,126
Maintenance Requests Received

579
Maintenance Requests Completed

399,455
€ Expenditure on planned Maintenance

1
Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

92
Number of Inspections

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Land Use, Planning & Transportation

Building control

21
Building control inspections (number of units inspected)

Village and district enhancement

381
€ Village and district enhancement expenditure

Planning

16
Planning enforcement cases closed

9
Pre planning meetings held within 8 weeks

68
% planning applications granted

639
Private homes approved

29
Private homes commenced

80
Planning applications received

Public Lighting

110
LED light upgrades

553
Public lights repaired

63
Traffic lights repaired

Footpaths and Cycle Lanes

5,896
New and upgraded footpaths m2

0
New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb