



# Corporate Performance & Change Management

### Register of Electors

193729

People on the electoral register

### How people engage with the Council

47,742

Social Media engagement

149797

Social media followers

131,041

Website page views

### Staff

Staff Learning and development courses

19

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

32

597,013

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

25

Number of Freedom of Information/Data Access Requests responded to

17

Queries received

441

Councillor reps closed within deadline

3,321

Customer queries closed within deadline

17,031

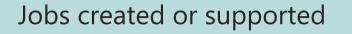
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



# Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

53

LEO mentoring participants

#### Tourism & Culture

1

Number of festival and tourism events supported

9,097

Visitors to Round Tower center

31,676

Visitors to art centres



63,722

Library visitors in person

60,823

Active library members

68,400

€ value of arts grants paid

Libraries & Arts

77,354

Items issued to library borrowers

37,381

€ Spend on new library stock

12

Number of art grants paid

Business Support Initiatives & Expenditure

€ 19,170

Business support initiative expenditure

12

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	



# Environment & Climate Change

#### **Green Spaces**

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156656

323

157

Trees pruned

Trees planted

282

Grass cut - hectares

#### **Environmental Pollution**

Pollution Cases that were the subject of a complaint

278

229

Pollution cases closed

#### New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

5,700

160

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

2

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



5,064

Number of creditor payments made

2,275,952

€ Value of social housing rent collection

100

21,825,811

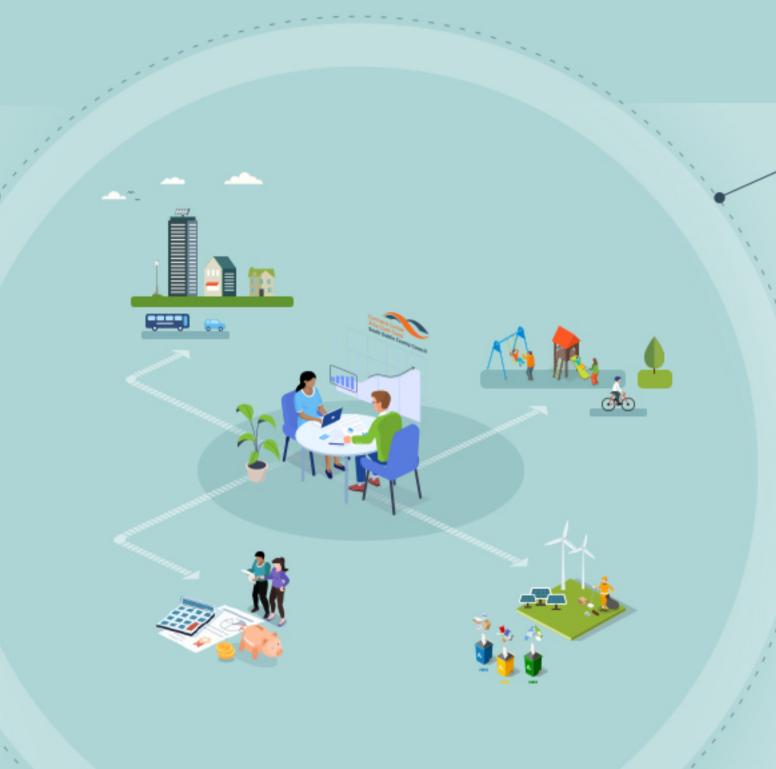
€ Value of creditor

payments made

% of social housing rent collection

33

€ Spend per capita - infrastructure



352,391

€ Value of loans collection

8,385,260

€ Value of rates collection

6,265,382

€ Value of payroll

96

% of loans collection

6

% of rates collection

98

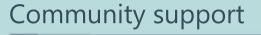
€ spend per capita - services



Jar	r Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



# Housing, Social and Community Development



15,569

Participants in council led sports and community initiatives

27

Number of community grants paid

57,163

Visitors to council leisure centres

#### **Housing Provision**

7152

Total housing needs assessed

28

Allocations - new tenancies

9758

Number of dwellings in LA ownership

5084

HAP/RAS tenancies

330

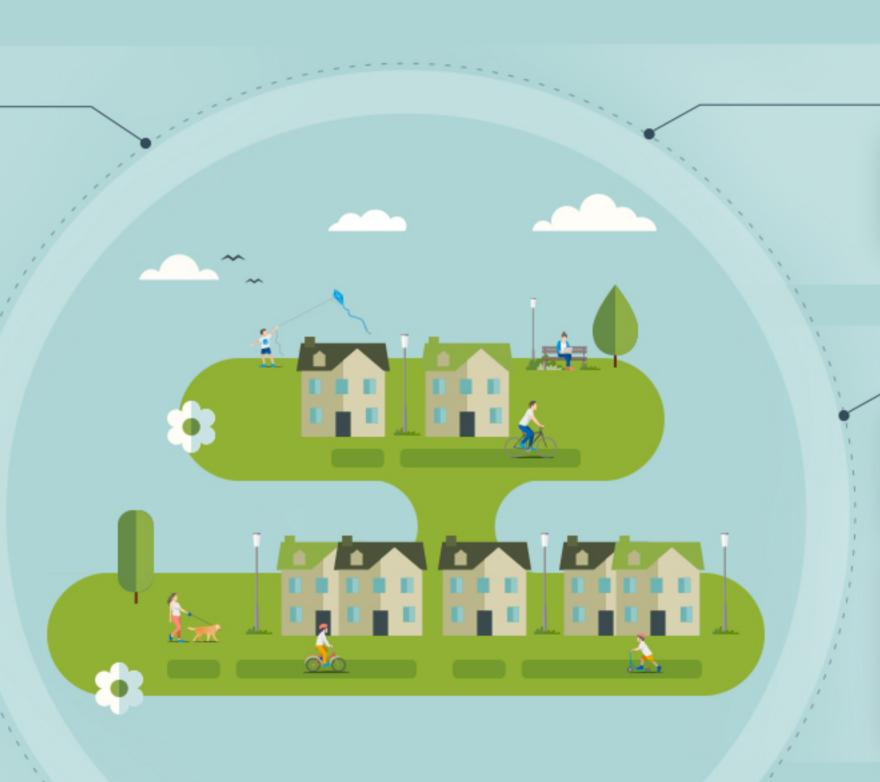
Social and affordable homes under construction

511

Number of homeless households

26

Homeless exits / preventions



27.00

Relet times - weeks

114

Number of LA Houses vacant

Housing Maintenance

**Housing Relets** 

1,126

Maintenance Requests Received

399,455

€ Expenditure on planned Maintenance

579

Maintenance Requests Completed

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

92

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	



# Land Use, Planning & Transportation

### Building control

21

Building control inspections (number of units inspected)

#### Planning

16

Planning enforcement cases closed

9

Pre planning meetings held within 8 weeks

68

% planning applications granted

639

Private homes approved

29

Private homes commenced

80

Planning applications received



Village and district enhancement

381

€ Village and district enhancement expenditure

Public Lighting

110

LED light upgrades

553

Public lights repaired

63

Traffic lights repaired

Footpaths and Cycle Lanes

5,896

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts

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_		Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb