



Corporate Performance & Change Management

Register of Electors

193740

People on the electoral register

How people engage with the Council

94,195

Social Media engagement

149464

Social media followers

158,380

Website page views

Staff

Staff Learning and development courses

7

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

6

863,198

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

128

Queries received

Number of Freedom of Information/Data Access Requests responded to

27

402

Councillor reps closed within deadline

3,893

Customer queries closed within deadline

19,629

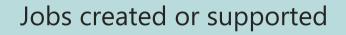
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan



Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

62

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

8,514

Visitors to Round Tower center

25,449

Visitors to art centres



66,453

Library visitors in person

57,372

Active library members

45,000

€ value of arts grants paid

Libraries & Arts

85,413

Items issued to library borrowers

35,888

€ Spend on new library stock

2

Number of art grants paid

Business Support Initiatives & Expenditure

€ 19,346

Business support initiative expenditure

11

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan



Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156610

158

Trees pruned

Trees planted

0

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

56

59

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,734

160

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

7

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan



5,358

Number of creditor payments made

2,392,041

€ Value of social housing rent collection

88

18,479,321

€ Value of creditor

payments made

% of social housing rent collection

28

€ Spend per capita - infrastructure



366,736

€ Value of loans collection

927,810

€ Value of rates collection

6,666,536

€ Value of payroll

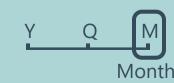
99

% of loans collection

% of rates collection

61

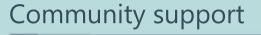
€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan



Housing, Social and Community Development



11,959

Participants in council led sports and community initiatives

9

Number of community grants paid

54,785

Visitors to council leisure centres

Housing Provision

7064

Total housing needs assessed

45

Allocations - new tenancies

9744

Number of dwellings in LA ownership

5089

HAP/RAS tenancies

391

Social and affordable homes under construction

513

Number of homeless households

26

Homeless exits / preventions



28.00

Relet times - weeks

112

Number of LA Houses vacant

Housing Maintenance

Housing Relets

1,480

Maintenance Requests Received

Maintenance Requests Completed

1,358

(

€ Expenditure on planned Maintenance

1

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

140

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	



Land Use, Planning & Transportation

Building control

13

Building control inspections (number of units inspected)

Planning

14

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

68

% planning applications granted

3

204

Private homes approved

Private homes commenced

50

Planning applications received



Village and district enhancement

3,850

€ Village and district enhancement expenditure

Public Lighting

16

LED light upgrades

514

Public lights repaired

100

Traffic lights repaired

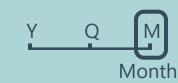
Footpaths and Cycle Lanes

3,417

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



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