Comhairle Contae
Átha Cliath Theas
South Dublin County Council

€ 19,346
Business support initiative expenditure

3,734
Plastic bottles saved through use of drinking water fountains

3,893
Customer queries closed within deadline

57
Number of Parks

Elected Members

0
LEO - jobs supported

45
Allocations / New tenancies

9744
Number of dwellings in LA ownership

0
Trees Planted

0
New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

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South Dublin County Council

Corporate Performance & Change Management

Register of Electors

193740
People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

128

How people engage with the Council

94,195
Social Media engagement

149464
Social media followers

158,380
Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

27

402
Councillor reps closed within deadline

3,893
Customer queries closed within deadline

19,629
Telephone calls answered

Staff

Staff Learning and development courses

7

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

6

863,198
€ Total IT expenditure

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

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Economic, Enterprise & Tourism Development

Jobs created or supported

5328
Jobs sustained in Grangecastle

0
LEO - jobs supported

62
LEO mentoring participants

Libraries & Arts

66,453
Library visitors in person

85,413
Items issued to library borrowers

57,372
Active library members

35,888
€ Spend on new library stock

45,000
€ value of arts grants paid

2
Number of art grants paid

Tourism & Culture

0
Number of festival and tourism events supported

8,514
Visitors to Round Tower center

25,449
Visitors to art centres

Business Support Initiatives & Expenditure

€ 19,346
Business support initiative expenditure

11
Trading online applications approved

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156610

158
Trees pruned

0
Trees planted

0
Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

56

59
Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

154
Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,734

160
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

7

40
% Local authority energy savings

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

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Finance

5,358
Number of creditor payments made

18,479,321
€ Value of creditor payments made

2,392,041
€ Value of social housing rent collection

88
% of social housing rent collection

28
€ Spend per capita - infrastructure

366,736
€ Value of loans collection

99
% of loans collection

927,810
€ Value of rates collection

1
% of rates collection

6,666,536
€ Value of payroll

61
€ spend per capita - services

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Housing, Social and Community Development

Community support

11,959
Participants in council led sports and community initiatives

9
Number of community grants paid

54,785
Visitors to council leisure centres

Housing Provision

7064
Total housing needs assessed

45
Allocations - new tenancies

9744
Number of dwellings in LA ownership

5089
HAP/RAS tenancies

391
Social and affordable homes under construction

513
Number of homeless households

26
Homeless exits / preventions

Housing Relets

28.00
Relet times - weeks

112
Number of LA Houses vacant

Housing Maintenance

1,480
Maintenance Requests Received

1,358
Maintenance Requests Completed

0
€ Expenditure on planned Maintenance

1
Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

140
Number of Inspections

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Land Use, Planning & Transportation

Building control

13
Building control inspections (number of units inspected)

Village and district enhancement

3,850
€ Village and district enhancement expenditure

Planning

14
Planning enforcement cases closed

5
Pre planning meetings held within 8 weeks

68
% planning applications granted

3
Private homes approved

204
Private homes commenced

50
Planning applications received

Public Lighting

16
LED light upgrades

514
Public lights repaired

100
Traffic lights repaired

Footpaths and Cycle Lanes

3,417
New and upgraded footpaths m2

0
New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan