Comhairle Contae
Átha Cliath Theas
South Dublin County Council

57
Number of Parks

Elected Members

2,308
Customer queries closed within deadline

€ 80,127
Business support initiative expenditure

1,596
Plastic bottles saved through use of drinking water fountains

2
LEO - jobs supported

36
Allocations / New tenancies

9744
Number of dwellings in LA ownership

232
Trees Planted

2,183
New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae
Átha Cliath Theas
South Dublin County Council

Corporate Performance & Change Management

Register of Electors

193279
People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

172

How people engage with the Council

102,242
Social Media engagement

149044
Social media followers

91,208
Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

21

238
Councillor reps closed within deadline

2,308
Customer queries closed within deadline

12,966
Telephone calls answered

Staff

Staff Learning and development courses

10

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

394,690
€ Total IT expenditure

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae
Átha Cliath Theas
South Dublin County Council

Economic, Enterprise & Tourism Development

Jobs created or supported

5328
Jobs sustained in Grangecastle

2
LEO - jobs supported

19
LEO mentoring participants

Libraries & Arts

47,912
Library visitors in person

57,970
Items issued to library borrowers

57,082
Active library members

48,721
€ Spend on new library stock

831,910
€ value of arts grants paid

23
Number of art grants paid

Tourism & Culture

0
Number of festival and tourism events supported

8,592
Visitors to Round Tower center

33,394
Visitors to art centres

Business Support Initiatives & Expenditure

€ 80,127
Business support initiative expenditure

11
Trading online applications approved

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Environment & Climate Change

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156610

322
Trees pruned

232
Trees planted

0
Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

166

103
Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

Climate Action Initiatives

154
Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

1,596

151
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

6

40
% Local authority energy savings

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae
Átha Cliath Theas
South Dublin County Council

Finance

5,861
Number of creditor payments made

45,224,395
€ Value of creditor payments made

2,515,039
€ Value of social housing rent collection

108
% of social housing rent collection

124
€ Spend per capita - infrastructure

396,357
€ Value of loans collection

105
% of loans collection

6,005,074
€ Value of rates collection

4
% of rates collection

6,263,885
€ Value of payroll

93
€ spend per capita - services

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Housing, Social and Community Development

Community support

10,581
Participants in council led sports and community initiatives

39
Number of community grants paid

31,129
Visitors to council leisure centres

Housing Provision

6972
Total housing needs assessed

36
Allocations - new tenancies

9744
Number of dwellings in LA ownership

5086
HAP/RAS tenancies

353
Social and affordable homes under construction

496
Number of homeless households

37
Homeless exits / preventions

Housing Relets

23.00
Relet times - weeks

112
Number of LA Houses vacant

Housing Maintenance

1,438
Maintenance Requests Received

176
Maintenance Requests Completed

35,312
€ Expenditure on planned Maintenance

43
Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

232
Number of Inspections

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Comhairle Contae Átha Cliath Theas
South Dublin County Council

Land Use, Planning & Transportation

Building control

1
Building control inspections (number of units inspected)

Village and district enhancement

138,274
€ Village and district enhancement expenditure

Planning

17
Planning enforcement cases closed

5
Pre planning meetings held within 8 weeks

62
% planning applications granted

25
Private homes approved

14
Private homes commenced

72
Planning applications received

Public Lighting

22
LED light upgrades

399
Public lights repaired

83
Traffic lights repaired

Footpaths and Cycle Lanes

3,881
New and upgraded footpaths m2

2,183
New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec