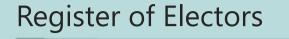




# Corporate Performance & Change Management



193279

People on the electoral register

### How people engage with the Council

102,242

Social Media engagement

149044

Social media followers

91,208

Website page views

## Staff

Staff Learning and development courses

10

### Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

394,690

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

172

Queries received

Number of Freedom of Information/Data Access Requests responded to

21

238

Councillor reps closed within deadline

2,308

Customer queries closed within deadline

12,966

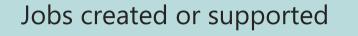
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec



# Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

2

LEO - jobs supported

19

LEO mentoring participants

#### Tourism & Culture

0

Number of festival and tourism events supported

8,592

Visitors to Round Tower center

33,394

Visitors to art centres



47,912

Library visitors in person

57,082

Active library members

831,910

€ value of arts grants paid

Libraries & Arts

57,970

Items issued to library borrowers

48,721

€ Spend on new library stock

23

Number of art grants paid

Business Support Initiatives & Expenditure

€ 80,127

Business support initiative expenditure

11

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec



# Environment & Climate Change

### Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

156610

322

232

Trees pruned

Trees planted

0

Grass cut - hectares

#### **Environmental Pollution**

Pollution Cases that were the subject of a complaint

166

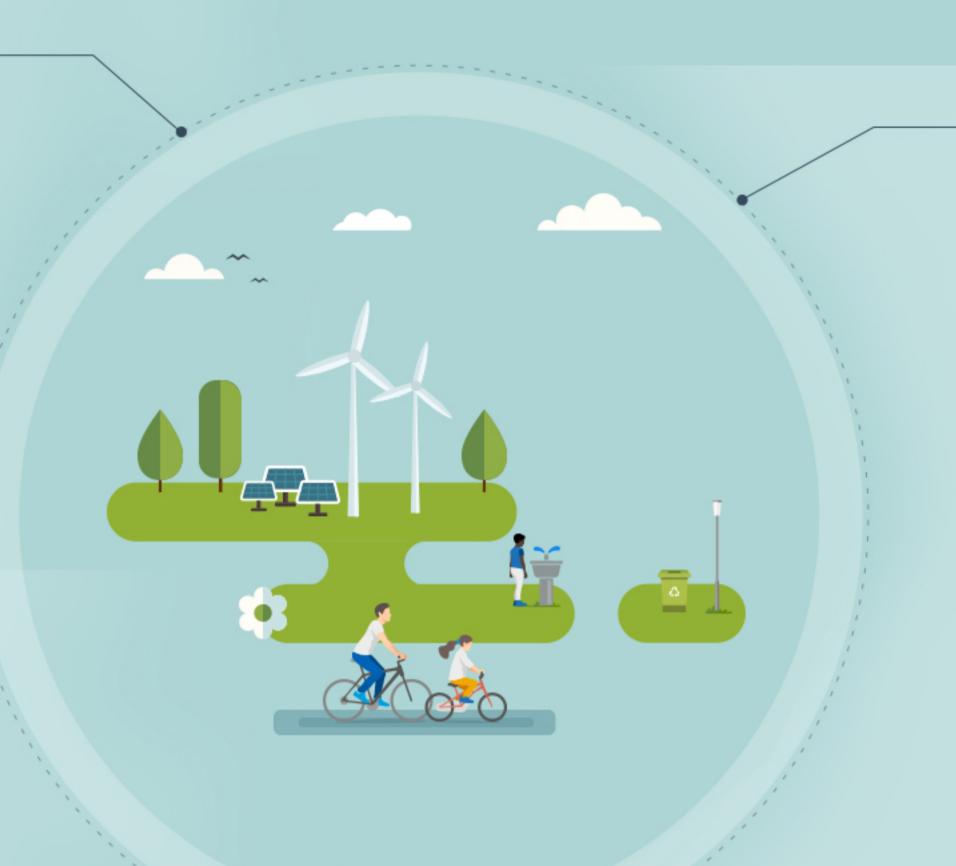
103

Pollution cases closed

#### New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1



Climate Action Initiatives

154

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

1,596

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

6

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec



5,861

Number of creditor payments made

2,515,039

€ Value of social housing rent collection

108

45,224,395

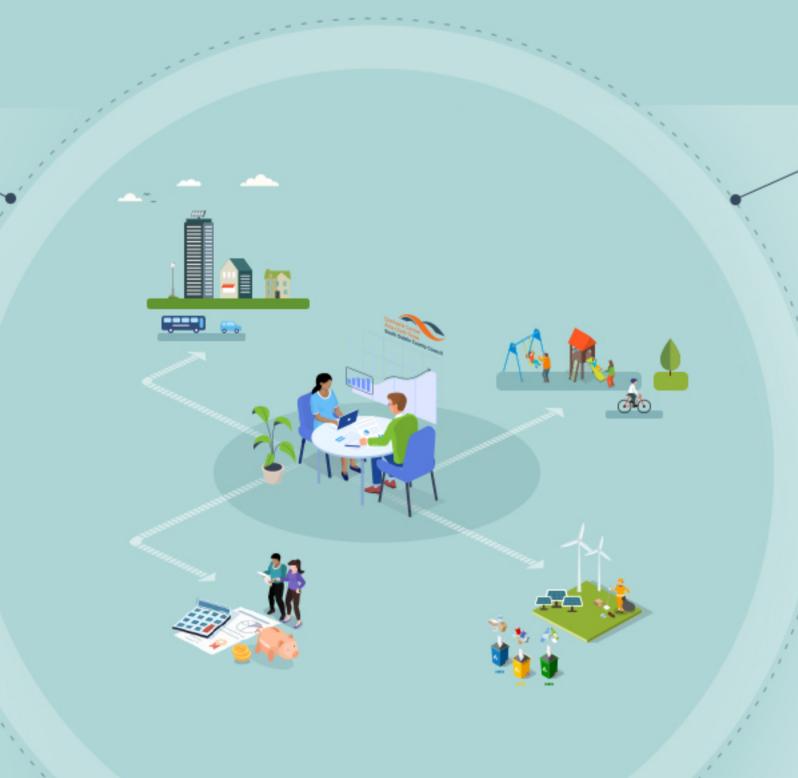
€ Value of creditor

payments made

% of social housing rent collection

124

€ Spend per capita - infrastructure



396,357

€ Value of loans collection

6,005,074

€ Value of rates collection

6,263,885

€ Value of payroll

105

% of loans collection

4

% of rates collection

93

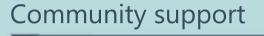
€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec



# Housing, Social and Community Development



10,581

Participants in council led sports and community initiatives

39

Number of community grants paid

31,129

Visitors to council leisure centres

#### **Housing Provision**

6972

Total housing needs assessed

36

Allocations - new tenancies

9744

Number of dwellings in LA ownership

5086

HAP/RAS tenancies

353

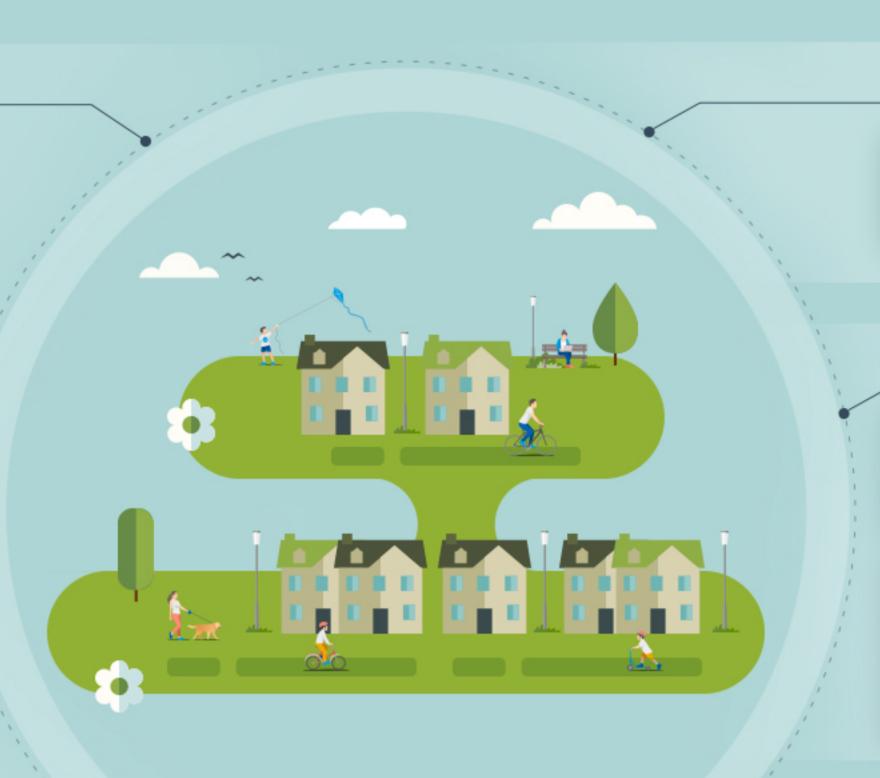
Social and affordable homes under construction

496

Number of homeless households

37

Homeless exits / preventions



23.00

Relet times - weeks

112

Number of LA Houses vacant

Housing Maintenance

**Housing Relets** 

1,438

Maintenance Requests Received

35,312

€ Expenditure on planned Maintenance

176

Maintenance Requests Completed

43

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

232

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec



# Land Use, Planning & Transportation

# Building control

1

Building control inspections (number of units inspected)

### Planning

17

Planning enforcement cases closed

5

Pre planning meetings held within 8 weeks

62

% planning applications granted

25

14

Private homes approved

Private homes commenced

72

Planning applications received



Village and district enhancement

138,274

€ Village and district enhancement expenditure

Public Lighting

22

LED light upgrades

399

Public lights repaired

83

Traffic lights repaired

Footpaths and Cycle Lanes

3,881

New and upgraded footpaths m2

2,183

New and upgraded cycle lanes - linear mts



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	