

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

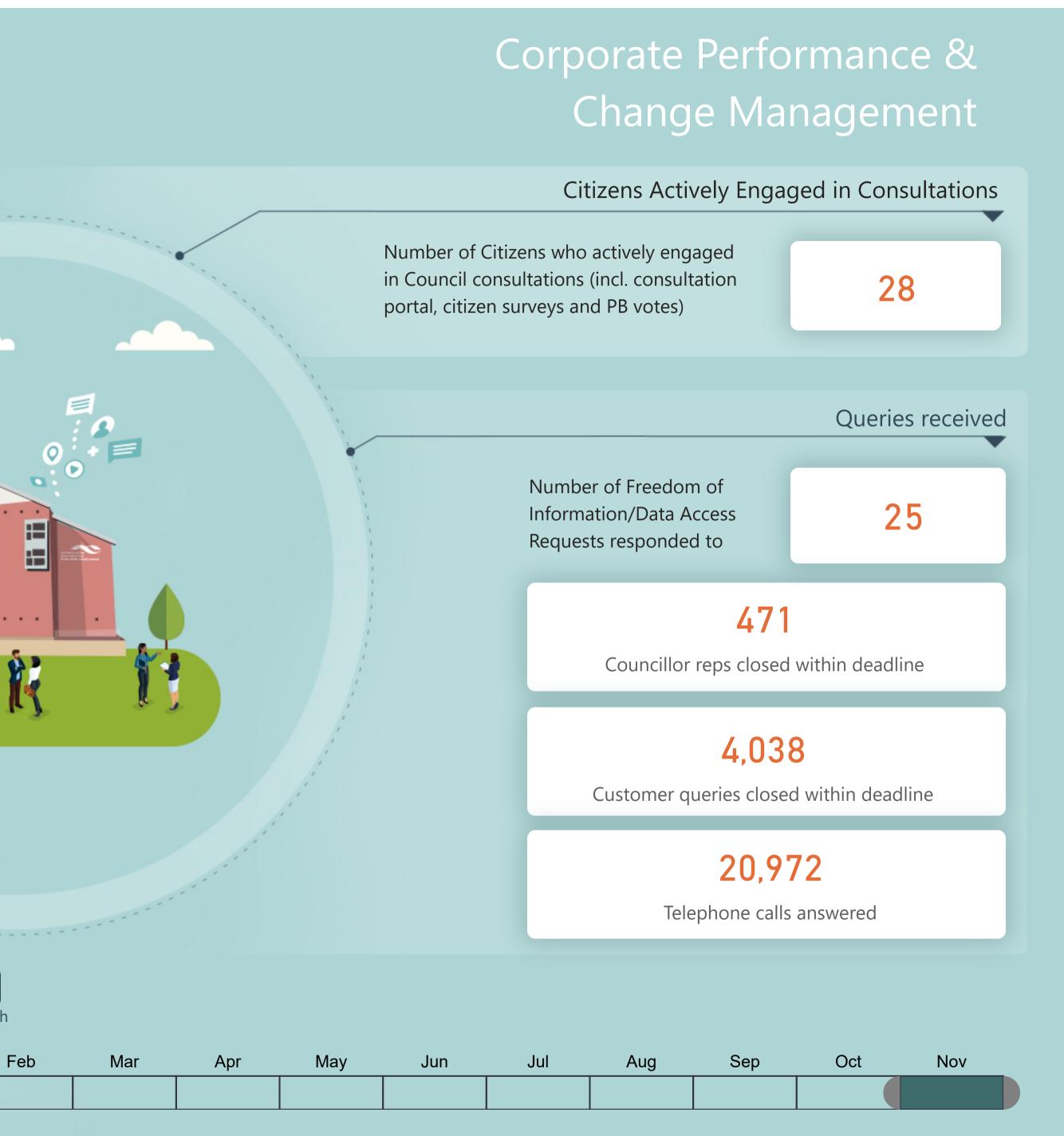
12

348,976

€ Total IT expenditure

Q M Mon

Jan



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Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	No



Jobs created or supported

5328

Jobs sustained in Grangecastle

0 LEO - jobs supported

40

LEO mentoring participants

Tourism & Culture

0

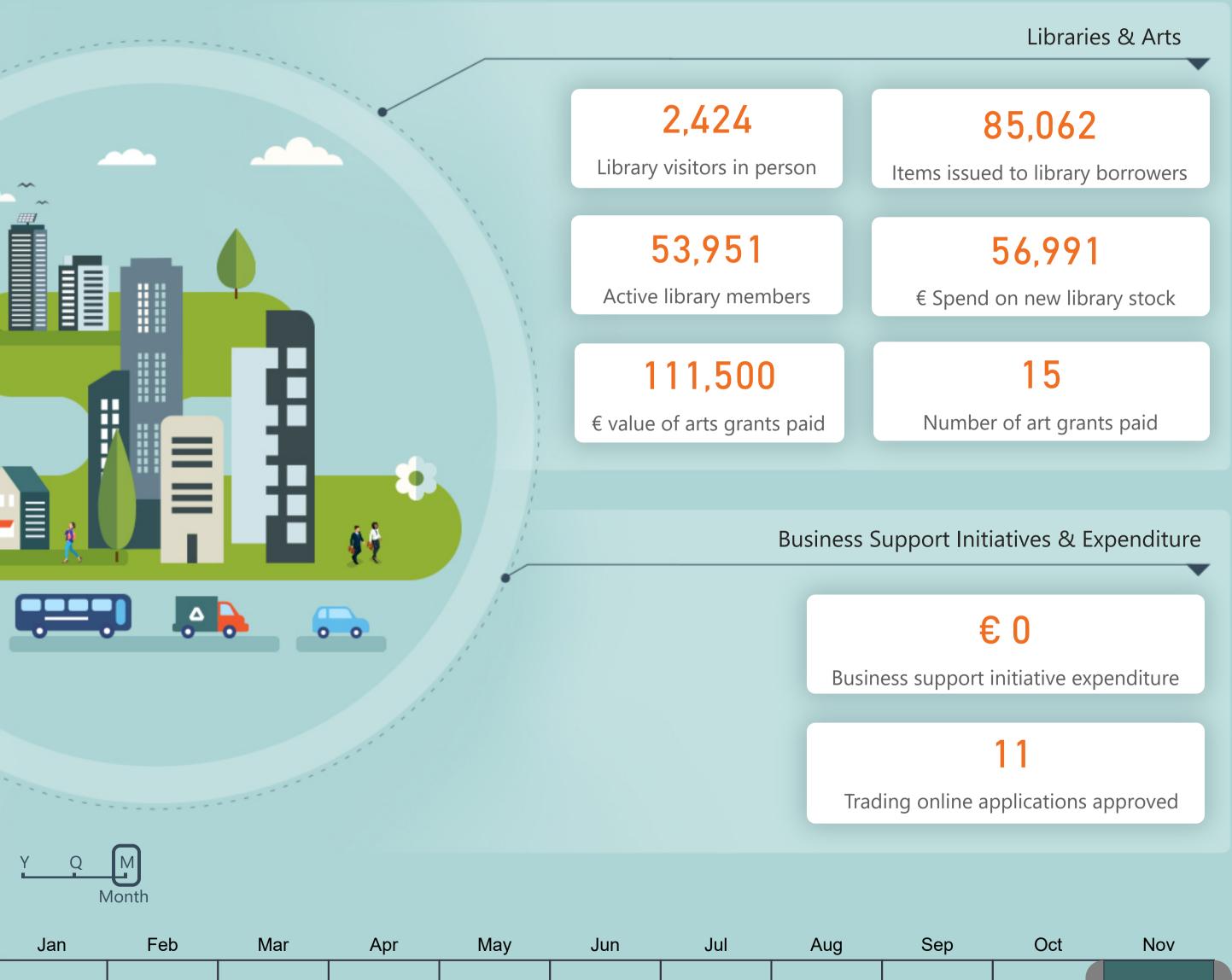
Number of festival and tourism events supported

8,863

Visitors to Round Tower center

30,992

Visitors to art centres

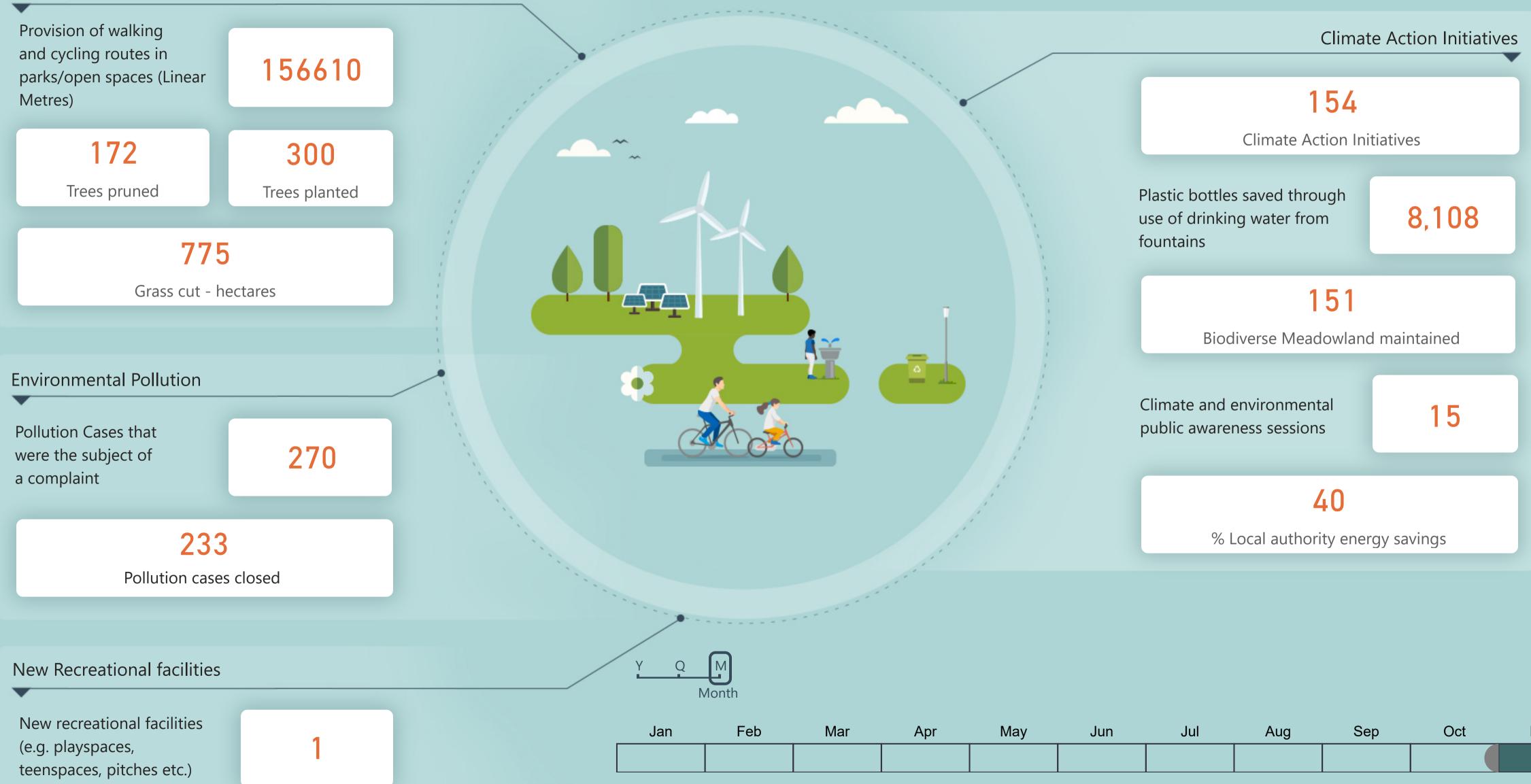


Economic, Enterprise & Tourism Development





Green Spaces

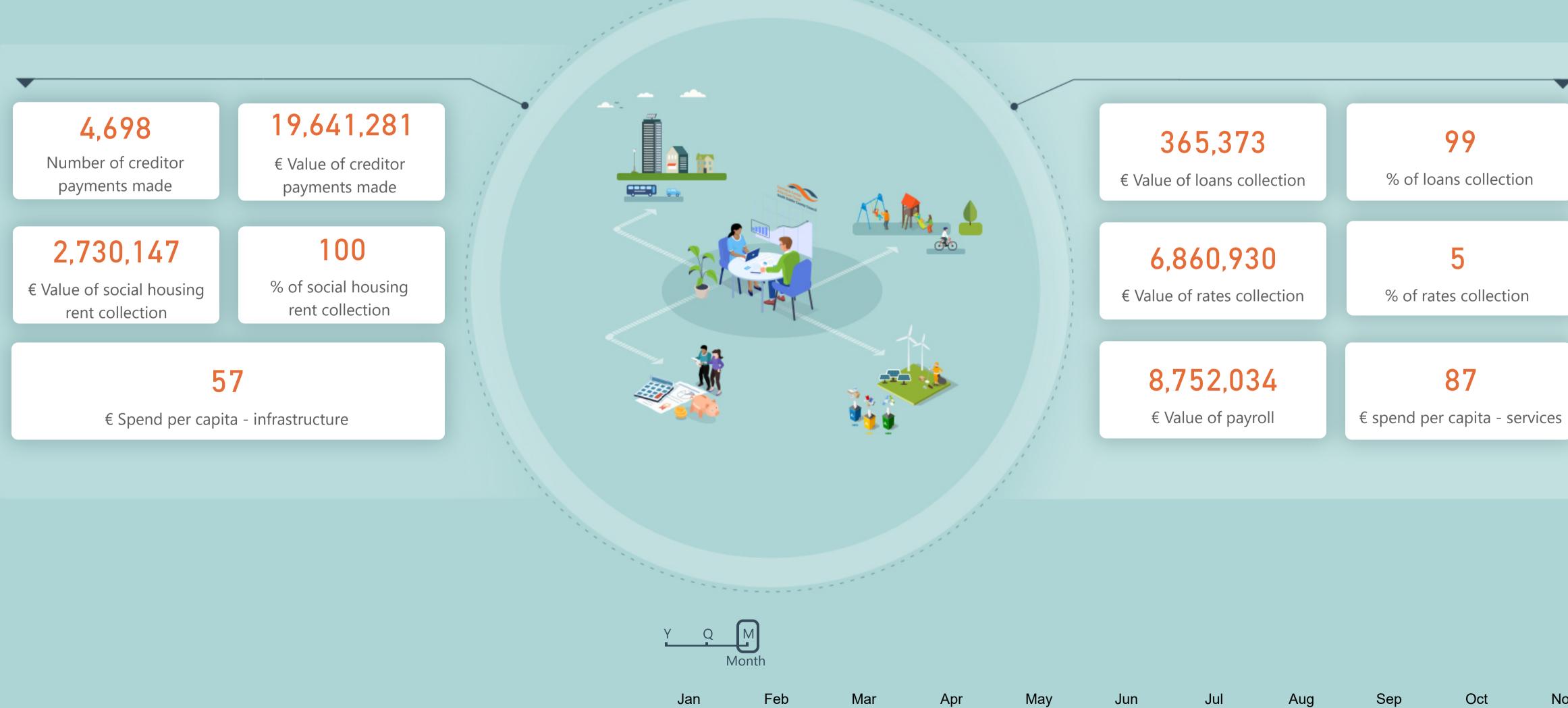


Environment & Climate Change

Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov







Finance







Community support

15,086

Participants in council led sports and community initiatives

14

Number of community grants paid

52,519

Visitors to council leisure centres

Housing Provision

6978

Total housing needs assessed

9724

5086 HAP/RAS tenancies

21

Allocations - new tenancies

Number of dwellings in LA ownership

353

Social and affordable homes under construction

498

Number of homeless households

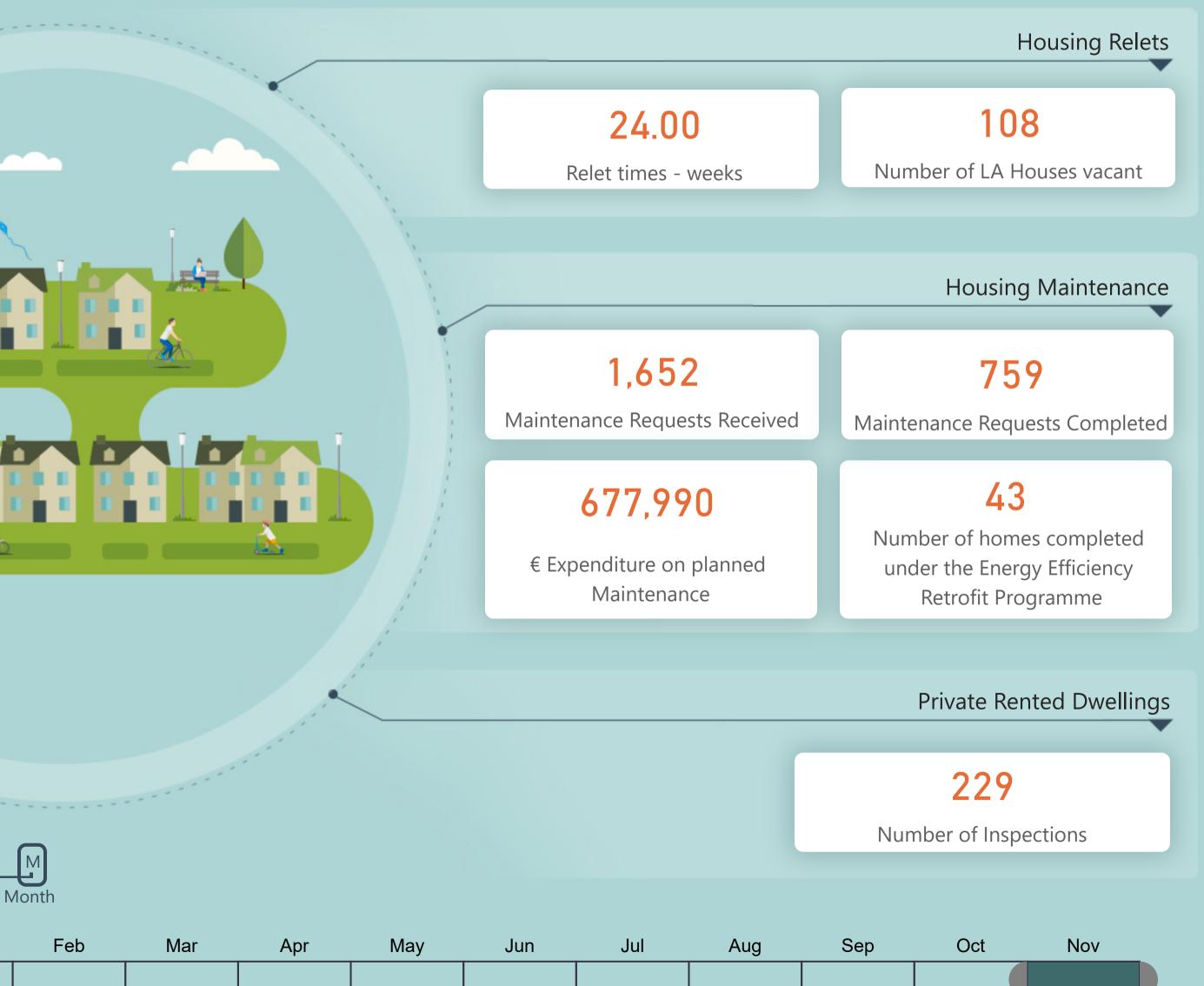
22

Homeless exits / preventions

Μ Q Month



Housing, Social and Community Development



Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	





Building control

Building control inspections (number of units inspected)

7

Planning

16

Planning enforcement cases closed

0

Pre planning meetings held within 8 weeks

66

% planning applications granted

72

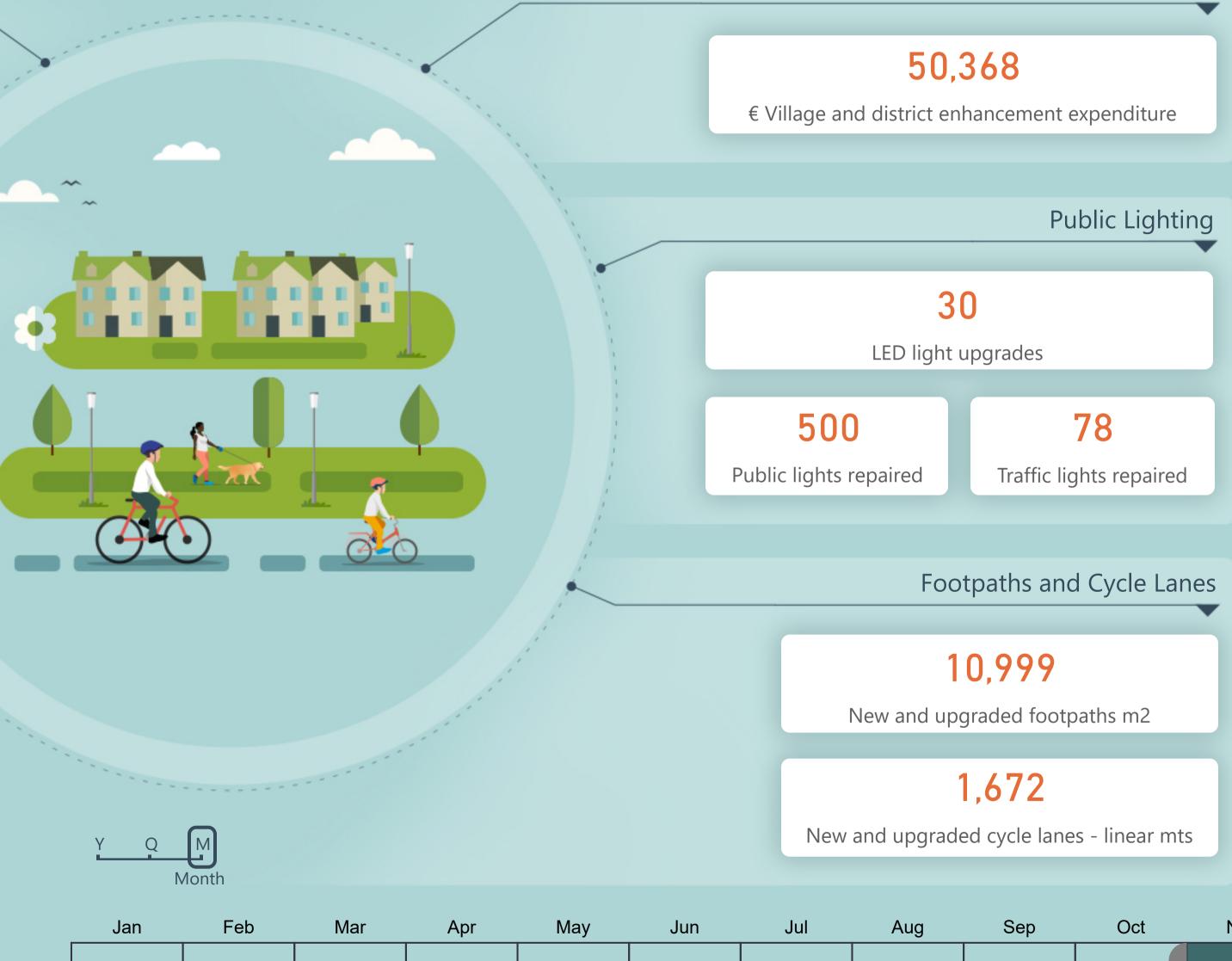
Private homes commenced

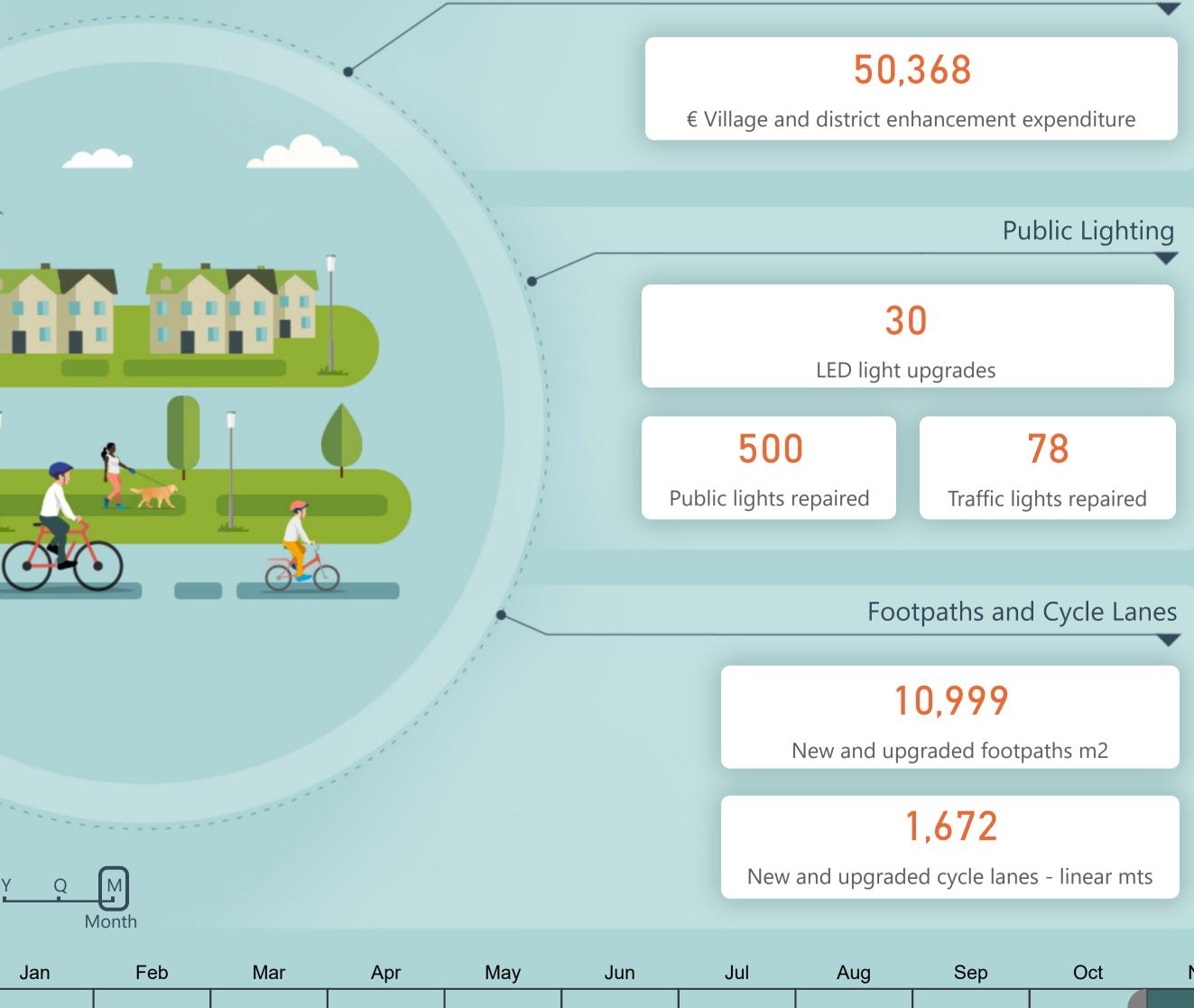
30

Private homes approved

77

Planning applications received





Land Use, Planning & Transportation

Village and district enhancement

