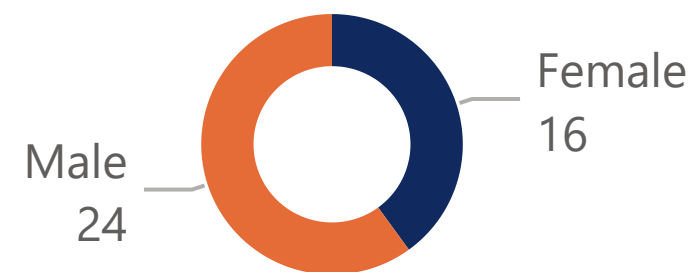


57

Number of Parks

Elected Members



3,675

Customer queries closed within deadline

€ 40,000

Business support initiative expenditure

5,236

Plastic bottles saved through use of drinking water fountains

13

LEO - jobs supported

26

Allocations / New tenancies

9720

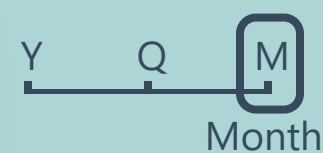
Number of dwellings in LA ownership

0

Trees Planted

6,030

New & upgraded cycle lanes - linear mts



Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Corporate Performance & Change Management

Register of Electors

194077

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

909

How people engage with the Council

56,408

Social Media engagement

147555

Social media followers

124,499

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

24

392

Councillor reps closed within deadline

3,675

Customer queries closed within deadline

19,408

Telephone calls answered

Staff

Staff Learning and development courses

25

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

10

637,926

€ Total IT expenditure

Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Economic, Enterprise & Tourism Development

Jobs created or supported

5328

Jobs sustained in Grangecastle

13

LEO - jobs supported

46

LEO mentoring participants

Libraries & Arts

63,716

Library visitors in person

75,335

Items issued to library borrowers

44,936

Active library members

43,426

€ Spend on new library stock

118,815

€ value of arts grants paid

30

Number of art grants paid

Tourism & Culture

1

Number of festival and tourism events supported

10,505

Visitors to Round Tower center

33,457

Visitors to art centres

Business Support Initiatives & Expenditure

€ 40,000

Business support initiative expenditure

12

Trading online applications approved



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

156065

272

0

1,002

Grass cut - hectares

246

178

Pollution cases closed

2

Y Q M

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

126

Climate Action Initiatives

Plastic bottles saved through
use of drinking water from
fountains

5,236

151

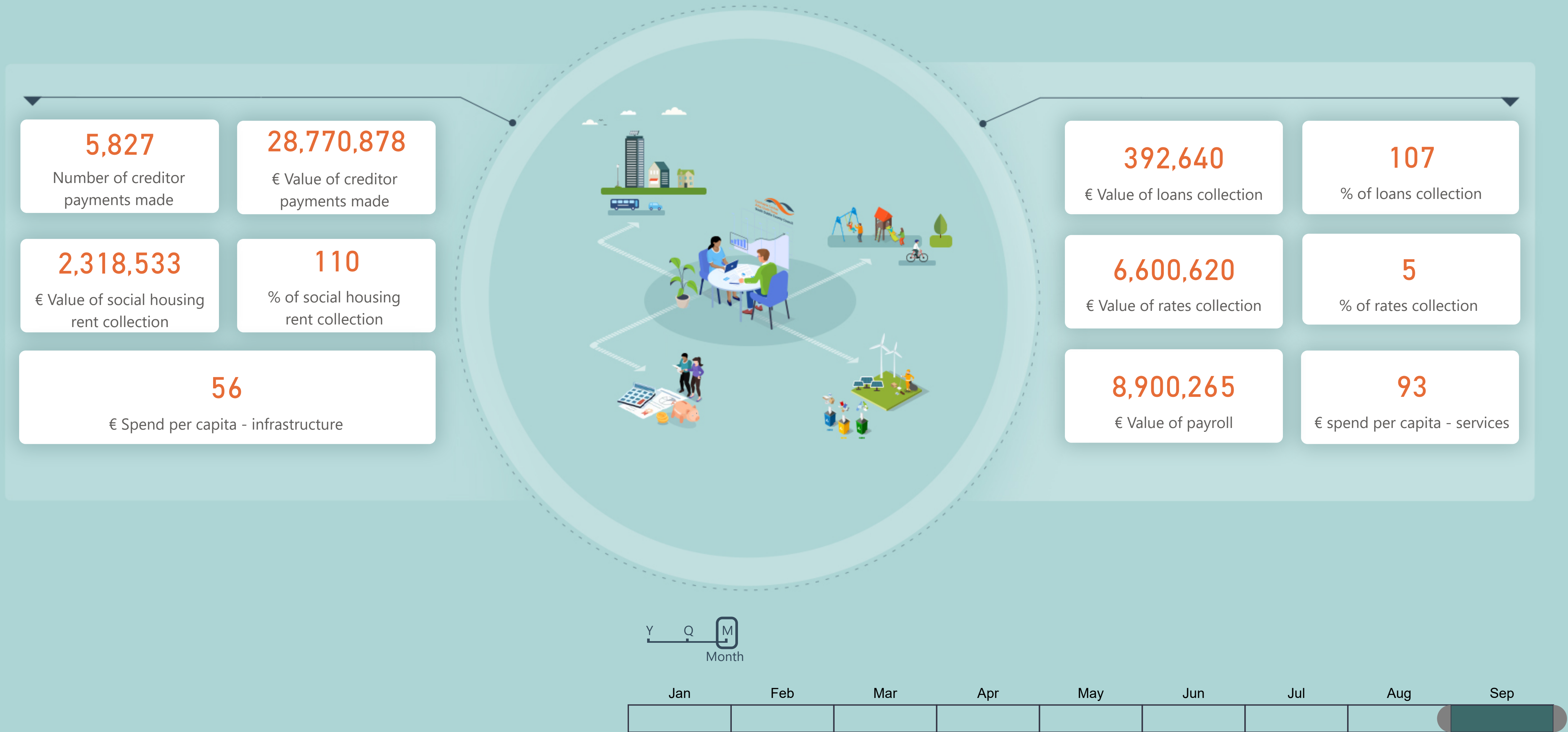
Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

44

40

% Local authority energy savings



Housing, Social and Community Development

Community support

12,998

Participants in council led sports and community initiatives

9

Number of community grants paid

48,163

Visitors to council leisure centres

Housing Provision

9246

Total housing needs assessed

26

Allocations - new tenancies

9720

Number of dwellings in LA ownership

5076

HAP/RAS tenancies

282

Social and affordable homes under construction

513

Number of homeless households

25

Homeless exits / preventions

Housing Relets

29.00

Relet times - weeks

121

Number of LA Houses vacant

Housing Maintenance

1,527

Maintenance Requests Received

389

Maintenance Requests Completed

394,673

€ Expenditure on planned Maintenance

33

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

143

Number of Inspections



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Land Use, Planning & Transportation

Building control

49

Building control inspections (number of units inspected)

Village and district enhancement

0

€ Village and district enhancement expenditure

Planning

15

Planning enforcement cases closed

6

Pre planning meetings held within 8 weeks

71

% planning applications granted

380

Private homes approved

176

Private homes commenced

70

Planning applications received

Public Lighting

91

LED light upgrades

368

Public lights repaired

67

Traffic lights repaired

Footpaths and Cycle Lanes

6,989

New and upgraded footpaths m2

6,030

New and upgraded cycle lanes - linear mts



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep