



# Corporate Performance & Change Management

### Register of Electors

194077

People on the electoral register

### How people engage with the Council

44,293

Social Media engagement

147329

Social media followers

196,682

Website page views

### Staff

Staff Learning and development courses

18

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

8

449,916

€ Total IT expenditure



Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

5

Queries received

Number of Freedom of Information/Data Access Requests responded to

20

413

Councillor reps closed within deadline

3,754

Customer queries closed within deadline

17,399

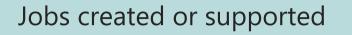
Telephone calls answered



Jan	Feb	Mar	Apr	May	Jun	Jul



# Economic, Enterprise & Tourism Development



5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

61

LEO mentoring participants

#### Tourism & Culture

0

Number of festival and tourism events supported

11,923

Visitors to Round Tower center

20,332

Visitors to art centres



58,977

Library visitors in person

47,474

Active library members

41,000

€ value of arts grants paid

Libraries & Arts

86,744

Items issued to library borrowers

30,615

€ Spend on new library stock

5

Number of art grants paid

Business Support Initiatives & Expenditure

€ 53,500

Business support initiative expenditure

4

Trading online applications approved



Jan	Feb	Mar	Apr	May	Jun	Jul



# Environment & Climate Change

#### Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

155387

654

0

Trees pruned

Trees planted

829

Grass cut - hectares

#### **Environmental Pollution**

Pollution Cases that were the subject of a complaint

337

230

Pollution cases closed

#### New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1



Climate Action Initiatives

124

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

11,182

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

1

40

% Local authority energy savings



Jan	Feb	Mar	Apr	May	Jun	Jul



5,885

Number of creditor payments made

2,020,332

€ Value of social housing rent collection

99

25,486,095

€ Value of creditor

payments made

% of social housing rent collection

36

€ Spend per capita - infrastructure



238,886

€ Value of loans collection

15,547,991

€ Value of rates collection

6,014,660

€ Value of payroll

65

% of loans collection

11

% of rates collection

76

€ spend per capita - services



Jan	Feb	Mar	Apr	May	Jun	Jul



# Housing, Social and Community Development

Community support

5,114

Participants in council led sports and community initiatives

37

Number of community grants paid

46,078

Visitors to council leisure centres

**Housing Provision** 

7742

Total housing needs assessed

53

Allocations - new tenancies

9685

Number of dwellings in LA ownership

5071

HAP/RAS tenancies

302

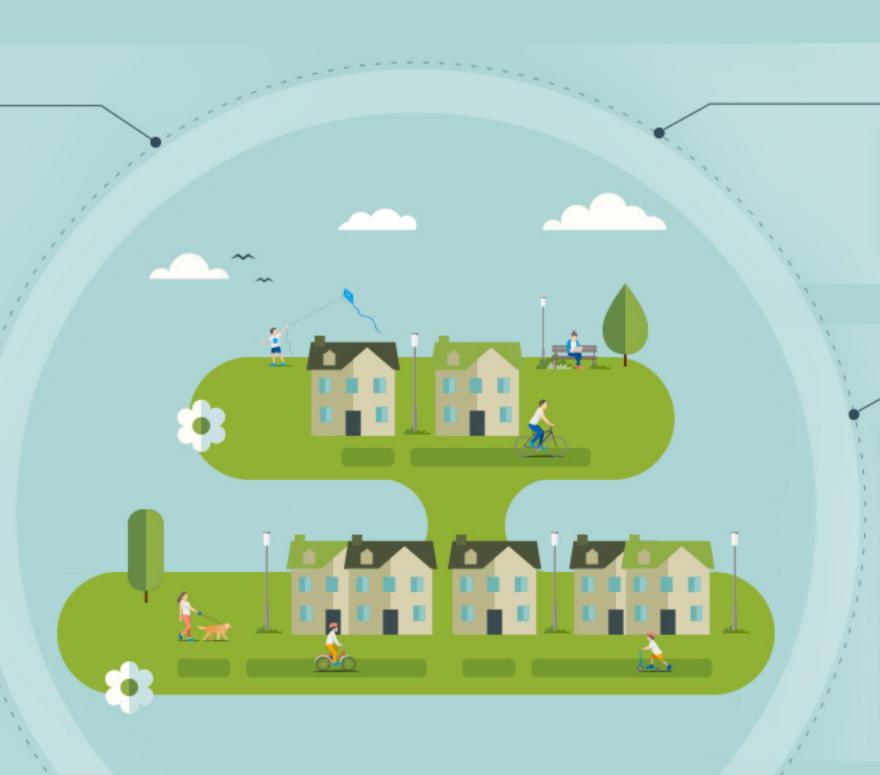
Social and affordable homes under construction

515

Number of homeless households

34

Homeless exits / preventions



28.44

Relet times - weeks

118

Number of LA Houses vacant

Housing Maintenance

**Housing Relets** 

1,057

Maintenance Requests Received

47,449

€ Expenditure on planned Maintenance

673

Maintenance Requests Completed

33

Number of homes completed under the Energy Efficiency Retrofit Programme

Private Rented Dwellings

108

Number of Inspections



Jan	Feb	Mar	Apr	May	Jun	Jul



# Land Use, Planning & Transportation

### Building control

18

Building control inspections (number of units inspected)

#### Planning

57

Planning enforcement cases closed

6

Pre planning meetings held within 8 weeks

69

% planning applications granted

78

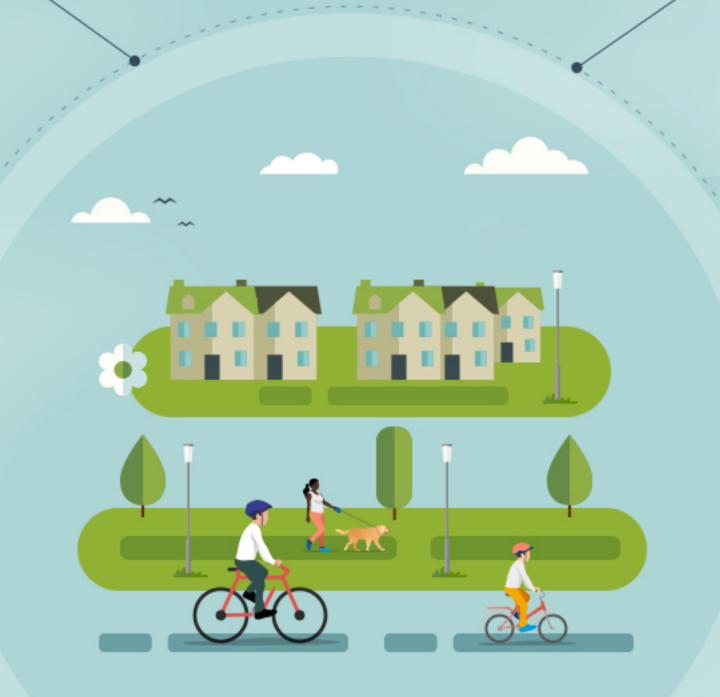
401

Private homes approved

Private homes commenced

59

Planning applications received



Village and district enhancement

320,484

€ Village and district enhancement expenditure

Public Lighting

163

LED light upgrades

435

Public lights repaired

64

Traffic lights repaired

Footpaths and Cycle Lanes

3,168

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



Jan	Feb	Mar	Apr	May	Jun	Jul