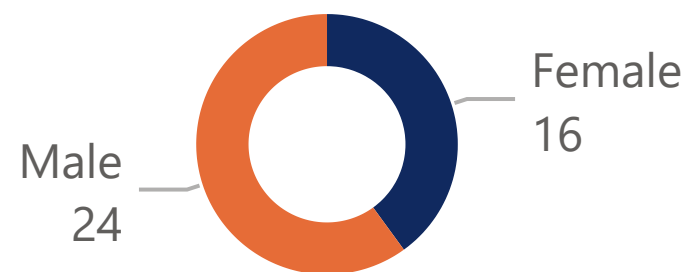


57

Number of Parks

Elected Members



3,754

Customer queries closed within deadline

€ 53,500

Business support initiative expenditure

11,182

Plastic bottles saved through use of drinking water fountains

0

LEO - jobs supported

53

Allocations / New tenancies

9685

Number of dwellings in LA ownership

0

Trees Planted

0

New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Corporate Performance & Change Management

Register of Electors

194077

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

6

How people engage with the Council

44,293

Social Media engagement

147329

Social media followers

196,682

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

20

413

Councillor reps closed within deadline

3,754

Customer queries closed within deadline

17,399

Telephone calls answered

Staff

Staff Learning and development courses

18

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

8

449,916

€ Total IT expenditure

Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Economic, Enterprise & Tourism Development

Jobs created or supported

5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

61

LEO mentoring participants

Libraries & Arts

58,977

Library visitors in person

86,744

Items issued to library borrowers

47,474

Active library members

30,615

€ Spend on new library stock

41,000

€ value of arts grants paid

5

Number of art grants paid

Tourism & Culture

0

Number of festival and tourism events supported

11,923

Visitors to Round Tower center

20,332

Visitors to art centres

Business Support Initiatives & Expenditure

€ 53,500

Business support initiative expenditure

4

Trading online applications approved



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

155387

654

Trees pruned

0

Trees planted

829

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

337

230

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

1

Climate Action Initiatives

124

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

11,182

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

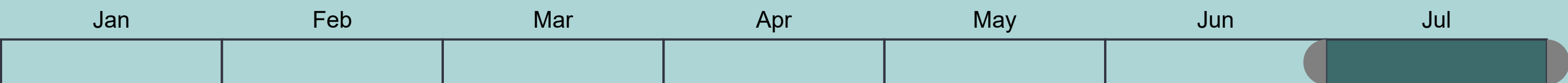
1

40

% Local authority energy savings

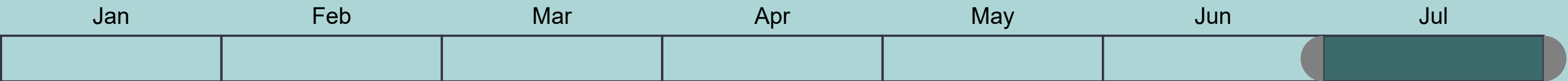


Y Q M
Month





Y Q M
Month



Housing, Social and Community Development

Community support



Housing Provision



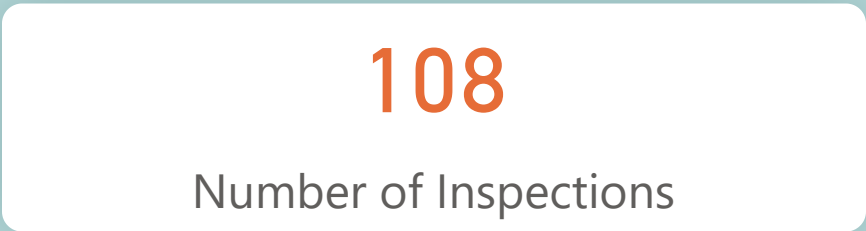
Housing Relets



Housing Maintenance



Private Rented Dwellings



Y Q M
Month



Land Use, Planning & Transportation

Building control

18

Building control inspections (number of units inspected)

Village and district enhancement

320,484

€ Village and district enhancement expenditure

Planning

57

Planning enforcement cases closed

6

Pre planning meetings held within 8 weeks

69

% planning applications granted

78

Private homes approved

401

Private homes commenced

59

Planning applications received

Public Lighting

163

LED light upgrades

435

Public lights repaired

64

Traffic lights repaired

Footpaths and Cycle Lanes

3,168

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun

Jul