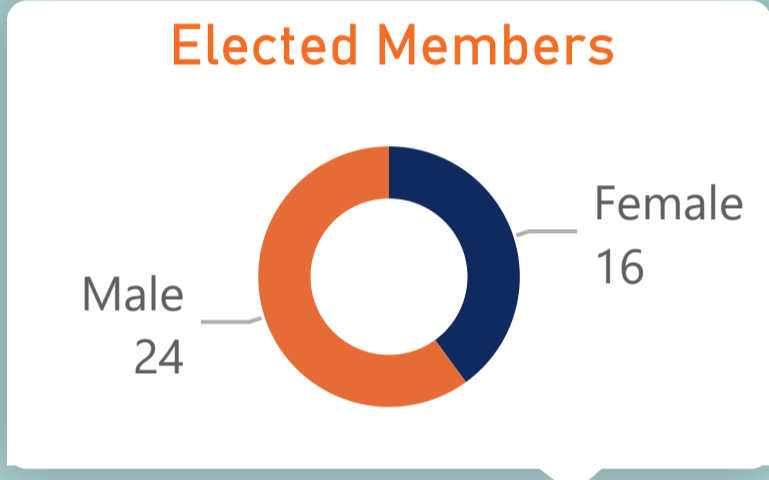


57
Number of Parks



4,447
Customer queries closed within deadline

€ 37,067
Business support initiative expenditure

6,836
Plastic bottles saved through use of drinking water fountains

0
LEO - jobs supported

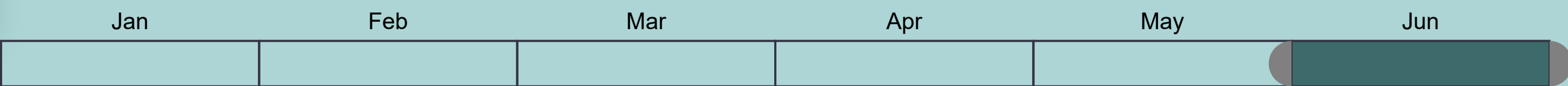
46
Allocations / New tenancies

0
Trees Planted

9685
Number of dwellings in LA ownership

375
New & upgraded cycle lanes - linear mts

Y Q M
Month



Register of Electors

194077

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

3,362

How people engage with the Council

58,861

Social Media engagement

146978

Social media followers

265,679

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

24

Staff

Staff Learning and development courses

23

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

20

1,233,215

€ Total IT expenditure



Y Q M
Month



Jobs created or supported

5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

40

LEO mentoring participants

Tourism & Culture

1

Number of festival and tourism events supported

11,079

Visitors to Round Tower center

18,213

Visitors to art centres

Libraries & Arts

68,461

Library visitors in person

73,773

Items issued to library borrowers

49,009

Active library members

49,220

€ Spend on new library stock

139,600

€ value of arts grants paid

15

Number of art grants paid

Business Support Initiatives & Expenditure

€ 37,067

Business support initiative expenditure

9

Trading online applications approved



Y Q M
Month

Jan

Feb

Mar

Apr

May

Jun



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

155387

592

Trees pruned

0

Trees planted

883

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

345

234

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

124

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

6,836

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

8

40

% Local authority energy savings



Y Q M
Month





5,574
Number of creditor payments made

18,994,045
€ Value of creditor payments made

2,449,166
€ Value of social housing rent collection

118
% of social housing rent collection

38
€ Spend per capita - infrastructure

510,728
€ Value of loans collection

139
% of loans collection

12,435,854
€ Value of rates collection

9
% of rates collection

6,036,417
€ Value of payroll

87
€ spend per capita - services

Y Q **M**
Month



Housing, Social and Community Development

Community support

Participants in council led sports and community initiatives

10,633

44,122

Visitors to council leisure centres

26

Number of community grants paid

Housing Allocations

46

Allocations - new tenancies

Social Housing provision

9685

Number of dwellings in LA ownership

5066

HAP RAS tenancies

Housing provision

7593

Total housing needs assessed

36

Homeless exits / preventions

69,294

€ Expenditure on planned maintenance

118

Number of LA houses vacant

1

% of LA houses vacant

318

Social and affordable homes under construction

PRTB rented dwelling inspections

194

PRTB rented dwelling inspections



Y Q M
Month



Building control

16

Building control inspections (number of units inspected)

Village and district enhancement

20,627

€ Village and district enhancement expenditure

Planning

32

Planning enforcement cases closed

7

Pre planning meetings held within 8 weeks

65

% planning applications granted

26

Private homes approved

579

Private homes commenced

100

Planning applications received

Public Lighting

272

LED light upgrades

787

Public lights repaired

99

Traffic lights repaired

Footpaths and Cycle Lanes

5,435

New and upgraded footpaths m2

375

New and upgraded cycle lanes - linear mts

