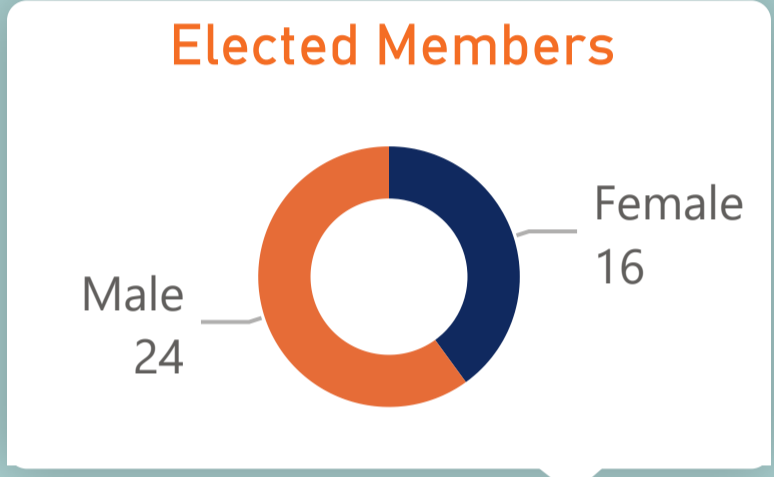


**57**  
Number of Parks



**5,177**  
Customer queries closed within deadline

**€ 0**  
Business support initiative expenditure

**4,722**  
Plastic bottles saved through use of drinking water fountains

**8**  
LEO - jobs supported

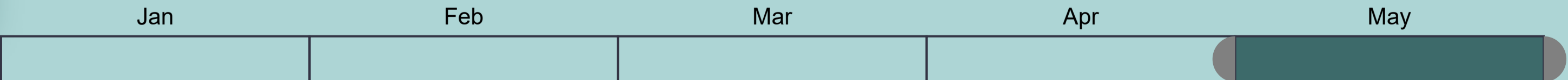
**53**  
Allocations / New tenancies

**0**  
Trees Planted

**9686**  
Number of dwellings in LA ownership

**0**  
New & upgraded cycle lanes - linear mts

Y Q M  
Month



# Corporate Performance & Change Management

## Register of Electors

**194077**

People on the electoral register

## Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

**613**

## How people engage with the Council

**42,570**

Social Media engagement

**146463**

Social media followers

**300,364**

Website page views

## Queries received

Number of Freedom of Information/Data Access Requests responded to

**22**

## Staff

Staff Learning and development courses

**22**

## Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

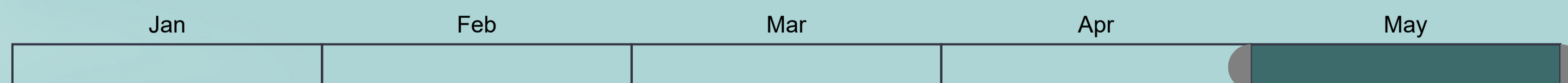
**10**

**401,568**

€ Total IT expenditure



Y Q M  
Month



## Jobs created or supported

**5328**

Jobs sustained in Grangecastle

**8**

LEO - jobs supported

**43**

LEO mentoring participants

## Tourism & Culture

**1**

Number of festival and tourism events supported

**12,150**

Visitors to Round Tower center

**22,941**

Visitors to art centres



## Libraries & Arts

**69,540**

Library visitors in person

**78,720**

Items issued to library borrowers

**50,427**

Active library members

**41,120**

€ Spend on new library stock

**175,663**

€ value of arts grants paid

**49**

Number of art grants paid

## Business Support Initiatives & Expenditure

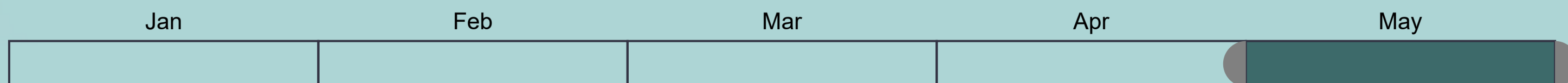
**€ 0**

Business support initiative expenditure

**5**

Trading online applications approved

Y Q M  
 Month



## Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

155387

1,236

Trees pruned

0

Trees planted

891

Grass cut - hectares

## Environmental Pollution

Pollution Cases that were the subject of a complaint

315

227

Pollution cases closed

## New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

## Climate Action Initiatives

124

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

4,722

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

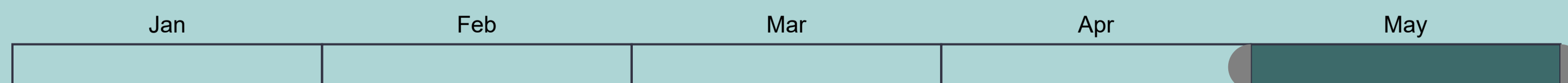
9

46

% Local authority energy savings



Y Q M  
Month





**5,090**  
Number of creditor payments made

**18,100,642**  
€ Value of creditor payments made

**2,596,616**  
€ Value of social housing rent collection

**102**  
% of social housing rent collection

**38**  
€ Spend per capita - infrastructure

**405,960**  
€ Value of loans collection

**109**  
% of loans collection

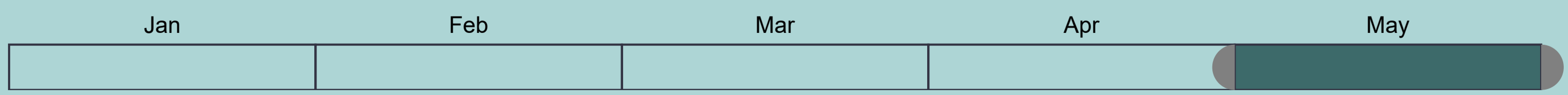
**17,170,913**  
€ Value of rates collection

**12**  
% of rates collection

**6,883,044**  
€ Value of payroll

**77**  
€ spend per capita - services

Y Q **M**  
Month



# Housing, Social and Community Development

## Community support

Participants in council led sports and community initiatives

**13,727**

**49,445**

Visitors to council leisure centres

**30**

Number of community grants paid

## Housing Allocations

**53**

Allocations - new tenancies

## Social Housing provision

**9686**

Number of dwellings in LA ownership

**5054**

HAP RAS tenancies

## Housing provision

**7529**

Total housing needs assessed

**32**

Homeless exits / preventions

**510,306**

€ Expenditure on planned maintenance

**119**

Number of LA houses vacant

**1**

% of LA houses vacant

**318**

Social and affordable homes under construction

## PRTB rented dwelling inspections

**213**

PRTB rented dwelling inspections



Y Q M  
Month

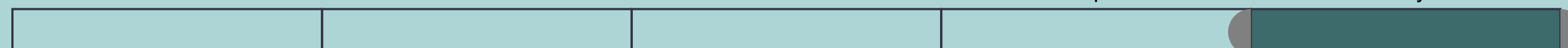
Jan

Feb

Mar

Apr

May



## Building control

**26**

Building control inspections (number of units inspected)

## Village and district enhancement

**444,892**

€ Village and district enhancement expenditure

## Planning

**28**

Planning enforcement cases closed

**6**

Pre planning meetings held within 8 weeks

**68**

% planning applications granted

**129**

Private homes approved

**32**

Private homes commenced

**101**

Planning applications received

## Public Lighting

**298**

LED light upgrades

**356**

Public lights repaired

**75**

Traffic lights repaired

## Footpaths and Cycle Lanes

**8,459**

New and upgraded footpaths m2

**0**

New and upgraded cycle lanes - linear mts

