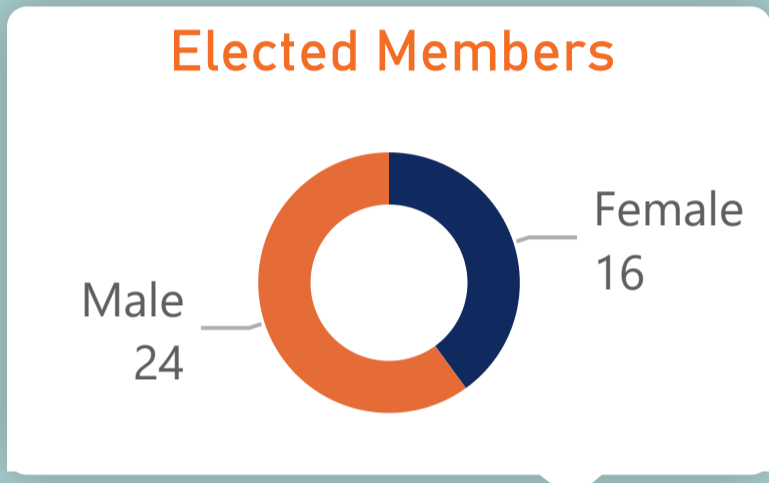


57
Number of Parks



4,682
Customer queries closed within deadline

€ 0
Business support initiative expenditure

3,088
Plastic bottles saved through use of drinking water fountains

8
LEO - jobs supported

49
Allocations / New tenancies

2,000
Trees Planted

9686
Number of dwellings in LA ownership

10,335
New & upgraded cycle lanes - linear mts



Corporate Performance & Change Management

Register of Electors

194077

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

216

How people engage with the Council

66,285

Social Media engagement

142084

Social media followers

293,441

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

31

Staff

Staff Learning and development courses

19

Number of Freedom of Information/Data Access Requests responded to

348

Councillor reps closed within deadline

4,682

Customer queries closed within deadline

12,300

Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

11

341,730

€ Total IT expenditure

Y Q M
Month

Jan

Feb

Mar

Apr



Jobs created or supported

5328

Jobs sustained in Grangecastle

8

LEO - jobs supported

49

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

11,848

Visitors to Round Tower center

13,599

Visitors to art centres



Libraries & Arts

41,880

Library visitors in person

51,789

Active library members

11,380

€ value of arts grants paid

64,952

Items issued to library borrowers

47,981

€ Spend on new library stock

8

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

12

Trading online applications approved

Y Q M
Month

Jan

Feb

Mar

Apr



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

155140

746

Trees pruned

2,000

Trees planted

590

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

313

211

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

121

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,088

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

10

46

% Local authority energy savings

Y Q M
Month





5,495
Number of creditor
payments made

31,370,156
€ Value of creditor
payments made

1,954,367
€ Value of social housing
rent collection

96
% of social housing
rent collection

27
€ Spend per capita - infrastructure

207,891
€ Value of loans collection

56
% of loans collection

11,665,593
€ Value of rates collection

8
% of rates collection

7,404,019
€ Value of payroll

107
€ spend per capita - services

Y Q **M**
Month



Housing, Social and Community Development

Community support

Participants in council led sports and community initiatives

11,204

46,121

Visitors to council leisure centres

8

Number of community grants paid

Housing Allocations

49

Allocations - new tenancies

Social Housing provision

9686

Number of dwellings in LA ownership

5041

HAP RAS tenancies

Housing provision

7428

Total housing needs assessed

31

Homeless exits / preventions

488,888

€ Expenditure on planned maintenance

120

Number of LA houses vacant

1

% of LA houses vacant

306

Social and affordable homes under construction

PRTB rented dwelling inspections

638

PRTB rented dwelling inspections



Y Q M
Month

Jan

Feb

Mar

Apr



Building control

43

Building control inspections (number of units inspected)

Village and district enhancement

424,648

€ Village and district enhancement expenditure

Planning

7

Planning enforcement cases closed

12

Pre planning meetings held within 8 weeks

64

% planning applications granted

14

Private homes approved

91

Private homes commenced

90

Planning applications received

Public Lighting

98

LED light upgrades

291

Public lights repaired

66

Traffic lights repaired

Footpaths and Cycle Lanes

6,908

New and upgraded footpaths m2

10,335

New and upgraded cycle lanes - linear mts



Y Q **M**
Month

Jan

Feb

Mar

Apr

