COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Lucan/Palmerstown/ North Clondalkin Area Committee Meeting

26th April 2022

HEADED ITEM NO.7

Q2 2022 Housing Supply Programme Quarterly Report

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| **CAPTIAL HOUSING DELIVERY 2020-2022** |
|   | **BUILD** | **LEASING** | **ACQUISTIONS** |
| **Year** | **LA New Build** | **AHB New Build** | **Part V New Build** | **PPP Build** | **JV Build** | **Total New Build** | ***DHLGH Build Target*** | **Leasing Total** | ***DHLGH Leasing Targets*** | ***LA***  | ***AHB***  | ***Total*** |
| **2020** | 0 | 156 | 108 | 109 | 0 | **373** | ***467*** | **119** | ***120*** | ***13*** | ***20*** | ***33*** |
| **2021** | 2 | 137 | 108 | 0 | 0 | **247** | ***245\**** | **159** | ***150\**** | ***3*** | ***1*** | ***4*** |
|  | **Original DHLGH Target** | ***408*** |  | ***190*** |  |

**\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.**

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| **Capital Housing Delivered 2021 – per LEA** |
| **LEA** | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquis** | **AHB Acquis** | **Total Acquis.** | **Total Leasing** | **Grand Total** |
| Clondalkin | 0 | 14 | 14 | 28 | 0 | 0 | 0 | 36 | 64 |
| Lucan | 0 | 90 | 49 | 139 | 1 | 0 | 1 | 15 | 155 |
| Tallaght Central | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 26 | 28 |
| Tallaght South | 0 | 22 | 34 | 56 | 1 | 0 | 1 | 62 | 119 |
| Rathfarnham/Templeogue | 0 | 11 | 1 | 12 | 0 | 0 | 0 | 8 | 20 |
| Palmerstown/Fonthill | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 14 |
| Firhouse/Bohernabreena | 0 | 0 | 9 | 9 | 1 | 0 | 1 | 0 | 10 |
| **Grand Total** | **2** | **137** | **108** | **247** | **3** | **1** | **4** | **159** | **410** |

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| **HOUSING FOR ALL TARGETS 2022** |
| **Year** | **Build** | **Leasing** | **Total SDCC Target 2022** |
| **2022** | **400** | **40** | **440** |

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| **Capital Housing Delivered Year to Date 2022** |
| **Area**  | **LA New Build** | **AHB New Build** | **Part V New Build** | **Total New Build** | **LEASING TOTAL** | **Acquisitions Total** | **Total Delivered Units**  |
| **Palmerstown- Fonthill** | 0 | 0 | 0 | **0** | **0** | **0** | **0** |
| **Lucan** | 0 | 0 | 0 | **0** | **3** | **0** | **3** |
| **Total** | 0 | 0 | 0 | **0** | **3** | 0 | **3** |

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| **Capital Housing Due for Delivery 2022** |
| **Project** | **LEA** | **LA New Build** | **AHB New Build** | **Part V New Build** | **Total New Build** |
| **St. Marks Avenue** | Palmerstown- Fonthill | 38 | 0 | 0 | 38 |
| **Aderrig 1** | Lucan | 0 | 0 | 2 | 2 |
| **Somerton 2** | Lucan | 0 | 0 | 24 | 24 |
| **St Helens 2-Somerton** | Lucan | 0 | 0 | 12 | 12 |
| **Total** |  | **38** | **0** | **38** | **64** |

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| **Construction Programme 2022-2026** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Palmerstown -Fonthill | Balgaddy | 08/04/2019 | 69 | Tender assessment underway to progress to appoint contractor Q2 2022. |
| Palmerstown -Fonthill | St. Mark’s Avenue  | 08/07/2019 | 38 | Under construction. Revision of unit numbers to 38 due to underground cabling. |
| Palmerstown -Fonthill | Lucan Road, Palmerstown (Túath Housing) | 14/09/2020 | 4 | Túath Housing -Tender assessment underway to progress to appoint contractor Q2 2022. |
| Palmerstown -Fonthill | St. Ronan’s Crescent | 13/09/2021 | 9 | Tender being finalised for appointment of Design Team to progress detailed design on approved Part 8 scheme. |
|  |  |  | **120** |  |

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| **Next tranche of Proposed Part 8’s**  |
| **Scheme Location** | **Local Electoral Area** | **Proposed no. of Social Units** | **Proposed no. of Affordable Units** | **Total Number of Units in Scheme** | **Status** |
| Clonburris Phase 1 | Lucan | 90 | 173 | 263 | Proposal to ACM April 2022 and to publish Part 8, 27th April 2022. |

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| **Part V Delivery Programme for 2022** |
| **Electoral Area** | **Scheme Name** | **Number of Part V Units** | **Details** |
| Lucan | Somerton Phase 2 | 24 | Part V Agreed. Delivery expected Q3 2022.  |
| Lucan | St. Helens, Adamstown | 16 | Part V Agreed (12 in Somerton & 4 in St. Helens Plaza). Delivery expected 2023 |
|  |  | **40** |  |

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| **Part V Agreements in Place** |
| **Electoral Area** | **Scheme Name** | **Number** | **Status** |
| Palmerstown Fonthill | Cloverhill Road | 4 | Part V Agreement in Place. |
|  |  | **4** |  |