COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Clondalkin Area Committee Meeting

20th April 2022

HEADED ITEM NO.8

Q1 2022 Housing Supply Programme Quarterly Report

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| **CAPTIAL HOUSING DELIVERY 2020-2022** |
|   | **BUILD** | **LEASING** | **ACQUISTIONS** |
| **Year** | **LA New Build** | **AHB New Build** | **Part V New Build** | **PPP Build** | **JV Build** | **Total New Build** | ***DHLGH Build Target*** | **Leasing Total** | ***DHLGH Leasing Targets*** | ***LA***  | ***AHB***  | ***Total*** |
| **2020** | 0 | 156 | 108 | 109 | 0 | **373** | ***467*** | **119** | ***120*** | ***13*** | ***20*** | ***33*** |
| **2021** | 2 | 137 | 108 | 0 | 0 | **247** | ***245\**** | **159** | ***150\**** | ***3*** | ***1*** | ***4*** |
|  | **Original DHLGH Target** | ***408*** |  | ***190*** |  |

**\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.**

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| **Capital Housing Delivered 2021 – per LEA** |
| **LEA** | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquis** | **AHB Acquis** | **Total Acquis.** | **Total Leasing** | **Grand Total** |
| Clondalkin | 0 | 14 | 14 | 28 | 0 | 0 | 0 | 36 | 64 |
| Lucan | 0 | 90 | 49 | 139 | 1 | 0 | 1 | 15 | 155 |
| Tallaght Central | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 26 | 28 |
| Tallaght South | 0 | 22 | 34 | 56 | 1 | 0 | 1 | 62 | 119 |
| Rathfarnham/Templeogue | 0 | 11 | 1 | 12 | 0 | 0 | 0 | 8 | 20 |
| Palmerstown/Fonthill | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 14 |
| Firhouse/Bohernabreena | 0 | 0 | 9 | 9 | 1 | 0 | 1 | 0 | 10 |
| **Grand Total** | **2** | **137** | **108** | **247** | **3** | **1** | **4** | **159** | **410** |

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| **HOUSING FOR ALL TARGETS 2022** |
| **Year** | **Build** | **Leasing** | **Total SDCC Target 2022** |
| **2022** | **400** | **40** | **440** |

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| **Capital Housing Delivered Year to Date 2022** |
| **Area**  | **LA New Build** | **AHB New Build** | **Part V New Build** | **Total New Build** | **LEASING TOTAL** | **Acquisitions Total** | **Total Delivered Units**  |
| **Clondalkin** | 0 | 0 | 0 | **0** | **3** | 0 | **3** |

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| **Clondalkin LEA Capital Housing due for delivery 2022** |
| **Project** | **LA New Build**  | **LA Mixed Tenure – Social**  | **LA Mixed Tenure – Affordable purchase** | **AHB new build** | **Part V New Build** | **AHB Cost Rental** | **Total** |
| Kilcarbery |  | 73 | 16 | 0 | 0 | 74 | **163** |
| Riversdale | 25 | 0 | 0 | 0 | 0 | 0 | **25** |
| Sallypark | 0 | 0 | 0 | 77 | 8 | 0 | **85** |
| Graydon, Newcastle | 0 | 0 | 0 | 0 | 15 | 0 | **15** |
| Ballynakelly, Newcastle | 0 | 0 | 0 | 0 | 1 | 0 | **1** |
| Cornerpark, Newcastle | 0 | 0 | 0 | 0 | 1 | 0 | **1** |
| **Total** | **25** | **73** | **16** | **77** | **25** | **74** | **290** |

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| **Construction Programme 2022** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Clondalkin | Riversdale | 08/10/2018 | 43 | Phase 1 of 25 homes on site & due for practical completion by June 2022. Contractor appointed for invasive species removal works for phase 2. Entire scheme 43 units in total. |
| Clondalkin | Nangor Road (Eircom Site) | 14/10/2019 | 93 | Site works commenced in March 2022 with projected practical completion by September 2023. |
| Clondalkin | Lindisfarne, Clondalkin | 11/01/2021 | 19 | Tenders being assessed to prepare Stage 4 DHLGH funding report and to appoint contractor. |
|  |  |  | **156** |  |
| **Mixed Tenure Development – Kilcarbery** |
| **Local Electoral Area** | **Project Name** | **Project status** | **No. of Units approved** | **Current Status** |
| Clondalkin  | Kilcarbery | On site | **50** | Affordable purchase units – 16 due for delivery 2022 |
| Clondalkin | Kilcarbery | On site | **310** | Phase 1 – 112 units, 73 units due for delivery 2022.  |

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| **Next tranche of Proposed Part 8’s**  |
| **Scheme Location** | **Local Electoral Area** | **Proposed no. of Social Units** | **Proposed no. of Affordable Units** | **Total Number of Units in Scheme** | **Status** |
| Clonburris Phase 2 (Canal End Extension | Clondalkin | 56 | 62 | 118 | Part 8 published 31st of March 2022. Public consultation open for submissions until 17th of May 2022. |

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| **Part V Delivery Programme for 2022** |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| Sallypark, New Nangor Road, Clondalkin | 8 | Part V agreement in place. Clúid Housing acquiring the full scheme which will deliver 85 units specific for Older Persons. Due for completion Q3 2022. |
| Graydon, Newcastle | 15 | Part V agreement in place. Units due for delivery Q3 2022 |
| Ballynakelly Roundabout | 1 | Part V agreement in place. Due for delivery end Q2 2022 |
| Cornerpark, Newcastle | 1 | Agreement in place. Novas Arlington AHB nominated to acquire and unit is due for delivery Q2 2022. |
| **Total** | **25** |  |

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| **Part V Agreements in Place**  |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| San Guida, New Road, Clondalkin | 2 | Agreement in place with Clúid Housing to deliver the total scheme of 24 units. Projected delivery 2023. |
| **Grand Total** | **2** |   |