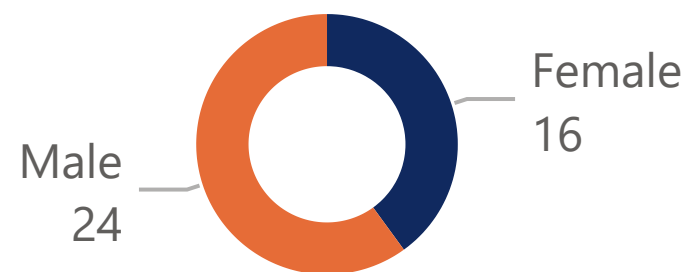


57

Number of Parks

Elected Members



5,861

Customer queries closed within deadline

€ 11,142

Business support initiative expenditure

3,978

Plastic bottles saved through use of drinking water fountains

5

LEO - jobs supported

26

Allocations / New tenancies

977

Trees Planted

9688

Number of dwellings in LA ownership

0

New & upgraded cycle lanes - linear mts

Y Q M
Month

Jan

Feb

Mar

Corporate Performance & Change Management

Register of Electors

194077

People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

7,570

How people engage with the Council

67,573

Social Media engagement

135397

Social media followers

350,594

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

19

347

Councillor reps closed within deadline

5,861

Customer queries closed within deadline

13,127

Telephone calls answered

Staff

Staff Learning and development courses

23

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded

15

598,928

€ Total IT expenditure

Y Q M
Month

Jan

Feb

Mar

Economic, Enterprise & Tourism Development

Jobs created or supported

5328

Jobs sustained in Grangecastle

5

LEO - jobs supported

65

LEO mentoring participants

Libraries & Arts

32,434

Library visitors in person

55,864

Items issued to library borrowers

33,888

Active library members

97,144

€ Spend on new library stock

165,500

€ value of arts grants paid

14

Number of art grants paid

Tourism & Culture

0

Number of festival and tourism events supported

13,041

Visitors to Round Tower center

14,548

Visitors to art centres

Business Support Initiatives & Expenditure

€ 11,142

Business support initiative expenditure

18

Trading online applications approved



Y Q M
Month

Jan

Feb

Mar

Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

154640

1,349

Trees pruned

977

Trees planted

312

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

466

348

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0

Climate Action Initiatives

121

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

3,978

151

Biodiverse Meadowland maintained

Climate and environmental public awareness sessions

5

46

% Local authority energy savings



Y Q M
Month

Jan

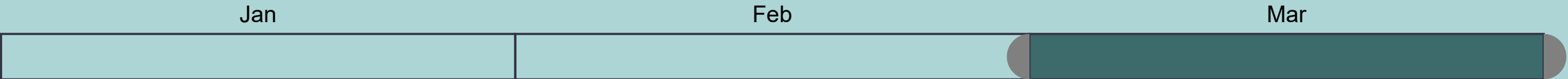
Feb

Mar





Y Q M
Month



Housing, Social and Community Development



Building control

24

Building control inspections (number of units inspected)

Village and district enhancement

416,926

€ Village and district enhancement expenditure

Planning

27

Planning enforcement cases closed

11

Pre planning meetings held within 8 weeks

68

% planning applications granted

199

Private homes approved

27

Private homes commenced

68

Planning applications received

Public Lighting

132

LED light upgrades

301

Public lights repaired

105

Traffic lights repaired

Footpaths and Cycle Lanes

5,238

New and upgraded footpaths m2

0

New and upgraded cycle lanes - linear mts



Y Q M
Month

Jan

Feb

Mar