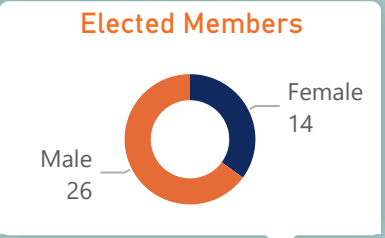


57
 Number of Parks



5,946
 Customer queries closed within deadline

€ 1,491
 Business support initiative expenditure

1,722
 Plastic bottles saved through use of drinking water fountains

0
 LEO - jobs supported

15
 Allocations / New tenancies

700
 Trees Planted

9689
 Number of dwellings in LA ownership

4,370
 New & upgraded cycle lanes - linear mts

Y Q M
 Month



Corporate Performance & Change Management

Register of Electors

194077
 People on the electoral register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes) **40**

How people engage with the Council

26,509 Social Media engagement
139196 Social media followers
315,660 Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to **18**

Staff

Staff Learning and development courses **14**

370
 Councillor reps closed within deadline

5,946
 Customer queries closed within deadline

15,786
 Telephone calls answered

Procurement and IT Expenditure

Procurement number of contracts over €25,000 awarded **13**
842,222 € Total IT expenditure



Y Q M
 Month



Jobs created or supported

5328

Jobs sustained in Grangecastle

0

LEO - jobs supported

77

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

9,200

Visitors to Round Tower center

12,499

Visitors to art centres



Libraries & Arts

38,959

Library visitors in person

72,548

Items issued to library borrowers

31,606

Active library members

105,949

€ Spend on new library stock

26,800

€ value of arts grants paid

7

Number of art grants paid

Business Support Initiatives & Expenditure

€ 1,491

Business support initiative expenditure

5

Trading online applications approved

Y Q M
 Month

Jan

Feb



Green Spaces

Provision of walking and cycling routes in parks/open spaces (Linear Metres)

104

981

Trees pruned

700

Trees planted

65

Grass cut - hectares

Environmental Pollution

Pollution Cases that were the subject of a complaint

289

194

Pollution cases closed

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

120

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

1,722

151

Biodiverse Meadowland maintained (hectares)

Climate and environmental public awareness sessions

5

46

% Local authority energy savings

Y Q M
 Month

Jan

Feb





5,385
 Number of creditor
 payments made

15,172,442
 € Value of creditor
 payments made

2,139,869
 € Value of social housing
 rent collection

102
 % of social housing
 rent collection

16
 € Spend per capita - infrastructure

371,624
 € Value of loans collection

99
 % of loans collection

10,029,358
 € Value of rates collection

7
 % of rates collection

5,957,146
 € Value of payroll

999
 € spend per capita - services

Y Q **M**
 Month

Jan Feb

Housing, Social and Community Development

Community support

Participants in council led sports and community initiatives

13,241

46,449

Visitors to council leisure centres

10

Number of community grants paid

Housing Allocations

15

Allocations - new tenancies

Social Housing provision

9,689

Number of dwellings in LA ownership

5,046

HAP/RAS tenancies



Housing provision

7,378

Total housing needs assessed

23

Homeless exits / preventions

27,931

€ Expenditure on planned maintenance

113

Number of LA houses vacant

1

% of LA houses vacant

306

Social & affordable homes under construction

PRTB rented dwelling inspections

335

PRTB rented dwelling inspections

Y Q M
 Month

Jan

Feb



Building control

7

Building control inspections (number of units inspected)

Village and district enhancement

78,765

€ Village and district enhancement expenditure

Planning

25

Planning enforcement cases closed

4

Pre planning meetings held within 8 weeks

49

% planning applications granted

235

Private homes approved

662

Private homes commenced

100

Planning applications received



Public Lighting

95

LED light upgrades

893

Public lights repaired

92

Traffic lights repaired

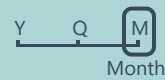
Footpaths and Cycle Lanes

10,533

New and upgraded footpaths m2

4,370

New and upgraded cycle lanes - linear mts



Jan

Feb

